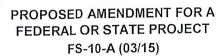
The University of the State of New York THE STATE EDUCATION DEPARTMENT



= Required Field

Agency Name:	Dalton-Nunda (Keshequa) Central	I School Livingston					
Mailing Address:	P.O. Box 517, 13 Mill Street	et County					
	Nunda, NY 14517						
Agency Code:	241101040000	Amendment #: 002					
Project Number:	5890-21-1270						
Contract #:							
Contact Person:	Ami Hunt	Tel: (585) 468-2900 ext. 6100	Tel: (585) 468-2900 ext. 6100				
E-mail Address:	ahunt@keshequa.org	And the state of t	N PI COLD				
INSTRUCTION	S	RECEI					
• Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.							
This form need only be submitted for budget changes that require prior approval as follows:							
 Personnel positions, number and type Equipment items having a unit value of \$5,000 or more, number and type 							
 Equipment items having a unit value of co,oos of more) Minor remodeling Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent 							
 Any increase in a or \$1,000, whicheve 		purchased services, travel, etc.) by more than 10 per	Em				
 Any increase in th 	e total budget amount.	II I Eman Marie I V/					
Amendment # at top oIf extra room is neede	ng the row breaks on the left. JUN 0 1 202	1					
• Do not use the FS-10-	A for requesting a project extension.		0.5				
	CHIEF ADMINISTRATOR	R'S CERTIFICATION GRANTS FINANCE	ethers to here prove				
By signing this report, I	certify to the best of my knowledge and	belief that the report is true, complete, & accurate, & sees & objectives set forth in the terms & conditions of	& the f the				
Endard (or State) awar	d. Lam aware that any false fictitious, or	r fraudulent information, or the omission of arry mater	iiai				
fact may subject me to	criminal, civil, or administrative penalties ction 1001 and Title 31, Sections 3729-3	stor fraud, false statements, false cialris, or otherwis	se.				
(0.3. Code Tille 10, 00)	_						
Date	$: \underline{S-27.7.} $ s	Signature: // Mas The Property of the Property					
FOR DEPARTMENT USE ONLY							
Program Approval	11 0	7150	1				
Finance	: 7/20/21 (L) Logged Appro	oved sc					
	Logged , tppre						

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)		SUBTOTAL INCREASE		UBTOTAL ECREASE
15 - Professional Salaries	Professioinal Development for Elementary and Secondary staff was not needed at this time.		\$3,600		
16 - Support Staff Salaries					
40 - Purchased Services	Verizon Wifi hotspots were not needed as for the entire school year as we switched to using WFL BOCES hotspots		\$1,428		
45 - Supplies & Materials	Purchase mac laptops and ipads to help \$24,54 faciliate remote music and other education.		2		
46 - Travel Expenses					
80 - Employee Benefits	Employee did not take health insurance.				\$17,639
90 - Indirect Cost					
49 - Boces Services	The number of wifi hotspots needed were less than anticipated.				\$1,875
30 - Minor Remodeling					
20 - Equipment					
	Total Increase or Decrease:	(+) \$	24,54	12 (-) \$	24,542
	Net Increase or Decrease:	9			0
ENTER BUDGET >	Previous Budget Total:	9	>		150,494
	Proposed Amended Total:	9	5		150,494