

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

= Required Field

Agency Name:	Dalton-Nunda (Keshequa) Central School	Livingston
Mailing Address:	P.O. Box 517, 13 Mill Street Nunda, NY 14517	County

Agency Code:	<input type="text" value="241101040000"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5890-21-1270"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Ami Hunt"/>	Tel:	<input type="text" value="(585) 468-2900 ext. 6100"/>
E-mail Address:	<input type="text" value="ahunt@keshequa.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.



CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5-27-21 Signature: Thomas Kopp

FOR DEPARTMENT USE ONLY

Program Approval: Alexander Pressley Date: 7-15-21

Finance: Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Professional Development for Elementary and Secondary staff was not needed at this time.		\$3,600
16 - Support Staff Salaries			
40 - Purchased Services	Verizon Wifi hotspots were not needed as for the entire school year as we switched to using WFL BOCES hotspots		\$1,428
45 - Supplies & Materials	Purchase mac laptops and ipads to help facilitate remote music and other education.	\$24,542	
46 - Travel Expenses			
80 - Employee Benefits	Employee did not take health insurance.		\$17,639
90 - Indirect Cost			
49 - Boces Services	The number of wifi hotspots needed were less than anticipated.		\$1,875
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 24,542	(-) \$ 24,542
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 150,494	
	Proposed Amended Total:	\$ 150,494	

ENTER BUDGET >