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The University of the State of New York
THE STATE EDUCATION DEPARTMENT

JUL 01 2021

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

OFFICE OF ACCOUNTABILITY

= Required Field

Agency Name:	Dalton-Nunda (Keshequa) CSD	Livingston
Mailing Address:	P.O. Box 517	County
	Nunda, NY 14517	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

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GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6-25-21

Signature: Thomas K. Kapp

FOR DEPARTMENT USE ONLY

Program Approval: Alexandra Presley

Date: 7-15-21

Finance: Logged

Approved

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SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE				
15 - Professional Salaries							
16 - Support Staff Salaries							
40 - Purchased Services	New Teacher paid for tuition for graduate classes per contract.	\$2,825					
45 - Supplies & Materials	Reduced number of ipads purchased to cover contractual obligation.		\$2,825				
46 - Travel Expenses							
80 - Employee Benefits							
90 - Indirect Cost							
49 - Boces Services							
30 - Minor Remodeling							
20 - Equipment							
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$	2,825	(-)	\$	2,825
	Net Increase or Decrease:	\$ 0					
	Previous Budget Total:	\$ 150,494					
	Proposed Amended Total:	\$ 150,494					

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