

= Required Field

Local Agency Information			
Funding Source:	Elementary and Secondary School Emergency Relief Fund (E		
Report Prepared By:	Ami Hunt		
Agency Name:	Dalton-Nunda (Keshequa) Central School		
Mailing Address:	P.O. Box 517, 13 Mill Street		
	Street		
	Nunda	NY	14517
	City	State	Zip Code
Telephone # of Report Preparer:	(585) 468-2900	County: Livingston	
E-mail Address:	ahunt@keshequa.org		
Project Funding Dates:	3/13/2020 Start	9/30/2022 End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$25,076
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Refillable Water Bottle Fountains	2.00	\$1,200.00	\$2,400
Chromebooks	50.00	\$250.00	\$13,000
Retro Fit Kit to Refillable Water Bottle Fountains	6.00	\$600.00	\$3,600
Drinking fountain lockouts	6.00	\$158.00	\$945
Wireless microphones	3.00	\$56.00	\$168
Gilead School of the DiscipleShip (Private School) Materails and supplies for cleaning and social distancing	1.00	\$1,967.24	\$1,967
Laptops	1.00	\$1,400.00	\$1,400
ipad mini	4.00	\$399.00	\$1,596

Employee Benefits		
Subtotal - Code 80		\$31,673
Benefit		Proposed Expenditure
Social Security		\$3,026
Retirement	New York State Teachers	\$3,960
	New York State Employees	
	Other - Pension	
Health Insurance		\$20,187
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
Graduate School Tutition reimbursement per contract		\$4,500

INDIRECT COST

A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	
B.	Approved Restricted Indirect Cost Rate	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = \$121,594.24

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

