

Cherokee County School District #1
FY24 Approved General Fund Budget

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ 28,413,440.00	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 4,501,015.00	
1300	Tuition:	\$ -	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ -	
1600	Food Service	\$ -	
1700	Pupil Activities	\$ -	
1900	Other Revenue from Local Sources:	\$ 120,000.00	
	Total - Revenue from Local Sources		\$ 33,034,455.00
2000	Intergovernmental Revenue	\$ -	
	Total - Intergovernmental Revenue		\$ -
3100	Restricted State Funding	\$ 38,618,935.45	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ 13,564,847.00	
3900	Other State Revenue	\$ 520,000.00	
	Total - Revenue from State Sources		\$ 52,703,782.45
4000	Revenue form Federally Impacted Areas	\$ -	
	Total - Revenue form Federally Impacted Areas		\$ -
5000	Other Sources	\$ -	
	Total - Other Sources		\$ -
5100	Sale of Bonds	\$ -	
	Total - Sales of Bonds		\$ -
5200	Interfund Transfers (Operating transfers from other funds)	\$ 5,258,269.54	
	Total - Interfund Transfers		\$ 5,258,269.54
	Use of Fund Balance	\$ -	
	Total - Use of Fund Balance		\$ -
TOTAL GENERAL FUND REVENUE		\$ 90,996,506.99	\$ 90,996,506.99

GENERAL FUND EXPENDITURES		Budget	Subtotal
111	Kindergarten Programs		
100	Salaries	\$ 2,184,120.03	
200	Employee Benefits	\$ 1,196,503.78	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 62,877.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
112	Primary Programs (Grades 1 - 3)		
100	Salaries	\$ 4,480,247.37	
200	Employee Benefits	\$ 2,150,233.83	
300	Purchased Services	\$ 20,000.00	
400	Supplies and Materials	\$ 31,138.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
113	Elementary Programs (Grades 4 - 8)		
100	Salaries	\$ 13,009,368.96	
200	Employee Benefits	\$ 6,046,249.06	
300	Purchased Services	\$ 232,700.00	
400	Supplies and Materials	\$ 95,366.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
114		High School Programs (Grades 9 - 12)		
	100	Salaries	\$ 10,398,862.62	
	200	Employee Benefits	\$ 4,199,254.54	
	300	Purchased Services	\$ 286,986.00	
	400	Supplies and Materials	\$ 82,079.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
115		Vocational Programs (District-wide):		
	100	Salaries	\$ 1,433,305.09	
	200	Employee Benefits	\$ 695,836.11	
	300	Purchased Services	\$ 100.00	
	400	Supplies and Materials	\$ 124,780.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 750.00	
116		Vocational Programs (Middle School)		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
117		Driver Educational Program		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
118		Montessori Programs		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
121		Educable Mentally Handicapped		
	100	Salaries	\$ 432,160.24	
	200	Employee Benefits	\$ 191,234.72	
	300	Purchased Services	\$ 409,869.00	
	400	Supplies and Materials	\$ 5,230.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
122		Trainable Mentally Handicapped		
	100	Salaries	\$ 572,907.16	
	200	Employee Benefits	\$ 311,672.31	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 13,253.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
123		Orthopedically Handicapped		
	100	Salaries	\$ 135,756.52	
	200	Employee Benefits	\$ 77,565.40	
	300	Purchased Services	\$ 157,292.00	
	400	Supplies and Materials	\$ 842.00	
	500	Capital Outlay	\$ 9,460.00	
	600	Other Objects	\$ -	
124		Visually Handicapped		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
300	Purchased Services	\$	8,554.00
400	Supplies and Materials	\$	765.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
125	Hearing Handicapped		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	54,340.00
400	Supplies and Materials	\$	1,760.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
126	Speech Handicapped		
100	Salaries	\$	671,228.36
200	Employee Benefits	\$	327,027.71
300	Purchased Services	\$	359,624.00
400	Supplies and Materials	\$	3,825.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
127	Learning Disabilities		
100	Salaries	\$	2,396,285.24
200	Employee Benefits	\$	1,160,290.67
300	Purchased Services	\$	74,854.00
400	Supplies and Materials	\$	24,715.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
128	Emotionally Handicapped		
100	Salaries	\$	33,732.00
200	Employee Benefits	\$	15,737.11
300	Purchased Services	\$	98,671.00
400	Supplies and Materials	\$	459.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
129	Coordinated Early Intervening Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
131	Preschool Handicapped Speech (5 Year Olds)		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
132	Preschool Handicapped Itinerant (5 Year Olds)		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
133	Preschool Handicapped Self-Contained (5 Year Olds)		
100	Salaries	\$	81,052.96
200	Employee Benefits	\$	42,606.87
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
134		Preschool Handicapped Homebased (5 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
135		Preschool Handicapped Speech (3 and 4 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
	100	Salaries	\$	200,321.04
	200	Employee Benefits	\$	114,584.76
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
138		Preschool Handicapped Homebased (3 and 4 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
139		Early Childhood Programs		
	100	Salaries	\$	182,389.74
	200	Employee Benefits	\$	82,791.41
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	24,932.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
141		Gifted and Talented Academic		
	100	Salaries	\$	442,016.37
	200	Employee Benefits	\$	204,033.85
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
142		Disadvantaged		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
143		Advanced Placement		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
144		International Baccalaureate		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	144,500.00
	400	Supplies and Materials	\$	5,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
145		Homebound		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	2,031.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
147		Full Day 4K		
	100	Salaries	\$	26,073.60
	200	Employee Benefits	\$	20,556.96
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
148		Gifted and Talented Artistic		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
149		Other Special Programs		
	100	Salaries	\$	2,955.00
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
151		Districtwide General/ Exceptional		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
161		Autism		
	100	Salaries	\$	447,220.24
	200	Employee Benefits	\$	228,949.56
	300	Purchased Services	\$	137,932.00
	400	Supplies and Materials	\$	9,945.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
162		Limited English Proficiency		
	100	Salaries	\$	469,534.50
	200	Employee Benefits	\$	222,504.39
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
163		Comprehensive Coordinated Early Intervening Services		
	100	Salaries	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
171		Primary Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
172		Elementary Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
173		High School Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
174		Gifted and Talented Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
175		Beyond Regular School Day		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
181		Adult Basic Education		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
182		Adult Secondary Education Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
183		Adult Secondary Education Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
184		Pos-Secondary Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
185		Vocational Adult Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
186		Integrated Education and Training		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
188		Parenting/ Family Literacy		
	100	Salaries	\$	64,189.13
	200	Employee Benefits	\$	30,482.26
	300	Purchased Services	\$	100.00
	400	Supplies and Materials	\$	3,500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
189		Early Childhood Parenting Program		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
190		Instructional Pupil Activity		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		Total - Instruction		<u>\$ 57,470,070.47</u>
211		Attendance and Social Work Services		
	100	Salaries	\$	319,129.84
	200	Employee Benefits	\$	178,630.52
	300	Purchased Services	\$	5,560.00
	400	Supplies and Materials	\$	2,448.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	500.00
212		Guidance Services		
	100	Salaries	\$	1,666,025.29
	200	Employee Benefits	\$	779,679.94
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	154,710.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
213		Health Services		

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
100	Salaries	\$	579,533.61
200	Employee Benefits	\$	287,048.89
300	Purchased Services	\$	26,945.00
400	Supplies and Materials	\$	12,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
214	Psychological Services		
100	Salaries	\$	54,707.52
200	Employee Benefits	\$	27,142.12
300	Purchased Services	\$	196,971.00
400	Supplies and Materials	\$	12,490.00
500	Capital Outlay	\$	-
600	Other Objects	\$	345.00
215	Exceptional Program Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	10,000.00
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
216	Career and Technology Educaliton Placement Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
217	Career Specialist Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
221	Improvement of Instruction Curriculum Development		
100	Salaries	\$	770,488.31
200	Employee Benefits	\$	348,012.90
300	Purchased Services	\$	143,439.80
400	Supplies and Materials	\$	36,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	30,000.00
222	Library and Media Services		
100	Salaries	\$	1,064,137.56
200	Employee Benefits	\$	527,377.81
300	Purchased Services	\$	-
400	Supplies and Materials	\$	34,262.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
223	Supervision of Special Programs		
100	Salaries	\$	140,599.37
200	Employee Benefits	\$	71,212.90
300	Purchased Services	\$	28,175.00
400	Supplies and Materials	\$	17,227.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
224	In-Service/Staff Training		
100	Salaries	\$	3,000.00
200	Employee Benefits	\$	-
300	Purchased Services	\$	393,063.00
400	Supplies and Materials	\$	6,477.00
500	Capital Outlay	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	600	Other Objects	\$	-
231		Board of Education		
	100	Salaries	\$	93,000.00
	200	Employee Benefits	\$	41,189.20
	300	Purchased Services	\$	320,000.00
	400	Supplies and Materials	\$	4,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	103,002.00
232		Superintendent		
	100	Salaries	\$	146,575.00
	200	Employee Benefits	\$	73,261.81
	300	Purchased Services	\$	17,000.00
	400	Supplies and Materials	\$	33,500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	4,000.00
233		School Administration		
	100	Salaries	\$	4,180,330.22
	200	Employee Benefits	\$	2,046,718.53
	300	Purchased Services	\$	51,197.00
	400	Supplies and Materials	\$	108,284.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
251		Student Transportation (Federal/ District Mandated)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	3,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
252		Fiscal Services:		
	100	Salaries	\$	373,245.53
	200	Employee Benefits	\$	176,871.67
	300	Purchased Services	\$	372,000.00
	400	Supplies and Materials	\$	10,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	7,500.00
253		Facilities Acquisition and Construction		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
254		Operations and Maintenance		
	100	Salaries	\$	3,122,193.97
	200	Employee Benefits	\$	1,592,717.52
	300	Purchased Services	\$	3,968,425.00
	400	Supplies and Materials	\$	591,080.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
255		Student Transportation (State Mandated)		
	100	Salaries	\$	1,681,276.44
	200	Employee Benefits	\$	1,009,625.94
	300	Purchased Services	\$	103,600.00
	400	Supplies and Materials	\$	10,000.00
	500	Capital Outlay	\$	15,000.00
	600	Other Objects	\$	130,000.00
256		Food Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
	300 Purchased Services	\$ -	
	400 Supplies and Materials	\$ -	
	500 Capital Outlay	\$ -	
	600 Other Objects	\$ -	
257	Internal Services		
	100 Salaries	\$ 49,642.04	
	200 Employee Benefits	\$ 22,565.14	
	300 Purchased Services	\$ 670,500.00	
	400 Supplies and Materials	\$ 21,500.00	
	500 Capital Outlay	\$ -	
	600 Other Objects	\$ 250.00	
258	Security		
	100 Salaries	\$ 34,000.00	
	200 Employee Benefits	\$ -	
	300 Purchased Services	\$ 922,210.78	
	400 Supplies and Materials	\$ -	
	500 Capital Outlay	\$ -	
	600 Other Objects	\$ -	
259	Internal Auditing Services		
	100 Salaries	\$ -	
	200 Employee Benefits	\$ -	
	300 Purchased Services	\$ -	
	400 Supplies and Materials	\$ -	
	500 Capital Outlay	\$ -	
	600 Other Objects	\$ -	
262	Planning		
	100 Salaries	\$ -	
	200 Employee Benefits	\$ -	
	300 Purchased Services	\$ -	
	400 Supplies and Materials	\$ -	
	500 Capital Outlay	\$ -	
	600 Other Objects	\$ -	
263	Information Services		
	100 Salaries	\$ -	
	200 Employee Benefits	\$ -	
	300 Purchased Services	\$ -	
	400 Supplies and Materials	\$ -	
	500 Capital Outlay	\$ -	
	600 Other Objects	\$ -	
264	Staff Services		
	100 Salaries	\$ 336,268.14	
	200 Employee Benefits	\$ 157,456.71	
	300 Purchased Services	\$ 57,250.00	
	400 Supplies and Materials	\$ 34,975.00	
	500 Capital Outlay	\$ -	
	600 Other Objects	\$ -	
265	Subawards in Excess of \$25,000		
	100 Salaries	\$ -	
	200 Employee Benefits	\$ -	
	300 Purchased Services	\$ -	
	400 Supplies and Materials	\$ -	
	500 Capital Outlay	\$ -	
	600 Other Objects	\$ -	
266	Technology and Data Processing		
	100 Salaries	\$ 629,359.67	
	200 Employee Benefits	\$ 314,563.83	
	300 Purchased Services	\$ 515,544.00	
	400 Supplies and Materials	\$ 212,218.00	
	500 Capital Outlay	\$ -	
	600 Other Objects	\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
267		Participant Support Cost		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
271		Pupil Service Activities		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	36,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	591,200.00
272		Enterprise Activities		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
273		Trust and Agency Activities		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		Total Support Services		<u>\$ 32,921,436.52</u>
320		Community Recreation Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
330		Civic Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
340		Public Library Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
350		Custody and Care of Children		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
360		Welfare Services		
	100	Salaries	\$	-

GENERAL FUND REVENUE**Budget****Subtotal by
Funding Source**

200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
370	Nonpublic School Services			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
390	Other Community Services			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
	Total - Community Services		<u>\$</u>	<u>-</u>
400	Intergovernmental Expenditures/ Transfers			
700	Fund Transfers	\$	605,000.00	
	Total Intergovernmental Expenditures/ Transfers		<u>\$</u>	<u>605,000.00</u>
500	Debt Service:			
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
	Total - Debt Service		<u>\$</u>	<u>-</u>
TOTAL GENERAL FUND EXPENDITURES			\$ 90,996,506.99	\$ 90,996,506.99