

Cherokee County School District No. 1
Blacksburg and Gaffney, South Carolina



CHEROKEE
COUNTY
SCHOOL
DISTRICT

*Preparing Today's Students to Become
Tomorrow's Leaders.*

2023-2024

Capital Budget

Final Approved

Cherokee County School District
Capital Budget Request by Location - Updated
2023-2024

Athletics -- BHS 781

Sound System in Gymnasium	\$	30,000	
Commercial Washer for Field House		12,500	
Scorer's Table for Gym		4,500	
Football Helmets X 10		5,000	
Repair/Renovate Infield Dirt Area of Baseball Field		12,000	
			\$ 64,000

Athletics - GHS 783

Training Room Renovation		5,000	
			5,000

B D Lee Elementary - 15

Speed Bumps		5,000	
			5,000

Blacksburg Elementary School - 20

Access Control to Kitchen Door		4,241	
			4,241

Blacksburg High - 01

Paint Gym		31,060	
			31,060

Blacksburg Middle - 07

Access Control - Main office & Principal Office		1,920	
			1,920

Blacksburg Primary School - 25

Playground		397,861	
			397,861

Copeland Academy - 27

Install Dry Wall to Assist with Noise for adjoining Classrooms		5,000	
Sound System for Programs held at facility		13,682	
			18,682

Corinth - 09

Tree Removal and Asphalt for 13 Parking Spaces		23,000	
Cover for Freezer at back of Cafeteria		22,500	
			45,500

Draytonville - 10

Paint Hallways		19,500	
			19,500

Ewing Middle - 02

No Capital Requested		-	
			-

Food Service - 40

Walk-In Freezer - Blacksburg High		50,500	
4 Hot & 4 Cold Reach Thru Units - Gaffney High		69,415	
Freezer - Ewing Middle		6,883	
Serving Line - Gaffney Middle		25,016	
Serving Line - Blacksburg Middle		12,508	
Serving Line - Blacksburg Elementary		12,508	

Serviing Line - Blacksburg High	25,016	
CMA Dish Machine - Gaffney Middle	13,550	
CMA Dish Machine - Blacksburg Middle	13,550	
CMA Dish Machine - Blacksburg High	13,550	
3 Compartment Gas Fryer - Gaffney Middle	19,140	
		261,636
Gaffney High - 03		
Landscaping 9th Grade Campus	10,000	
Picnic Tables for 9th Grade Campus	15,631	
Concrete front of 9th Grade Campus	14,000	
Concrete in front of school and stadium entrance	6,500	
Concrete Next to Cafeteria	7,000	
		53,131
Gaffney Middle - 24		
Water Drainage Issues	10,340	
		10,340
Grassy Pond Elementary - 22		
Awning to Mobile Unit	12,000	
		12,000
Limestone Central Elementary - 21		
Replace Shade/Awning on Kindergarten Playground	17,000	
Stump Removal from Playgrounds	1,000	
Access Control Entry Boxes	9,000	
Fencing between Main Building & Cafeteria	2,000	
		29,000
Luther Vaughan Elementary - 19		-
Northwest Elementary - 23		
Playground	275,208	
Replace Toilets in 1st Grade Restrooms X 4	5,000	
		280,208
Information Technology - 32		
Elementary - Desk Phone Replacement	111,261	
Secure the Vestibule for Weapons Detection System - All Locations	61,261	
Camera's for Blindspots - District Wide	80,000	
Laptops for Scholars X 60	55,663	
		308,185
Maintenance - 35		
Replace F250 X 1	60,000	
Replace Vans X 1	56,667	
Remove and Replace Hot Water Heater - BHS	27,000	
Remove and Replace Cracked/Broken Concrete District Wide	25,000	
Repair, Replace and Seal Asphalt	300,000	
Replace Aged Custodial Equipment	55,000	
Replace 9th Grade Store Front Doors and Hardware - BHS	6,000	
Remove and Replace Broken Slide - DES	7,500	
		537,167
Ola Copeland Adult Ed - 39		
No Capital Requested	-	

Operations - 45

Listed by Building

-

-

Transportation - 26

Activity Bus X 2

300,000

Bus Camera Systems X 4

60,000

Activity Bus Shelter - Blacksburg Lot

50,000

410,000

District Wide

District Miscellaneous

300,000

Arts Programs

200,000

HR & Nursing Technology System

30,000

Furniture Replacement

25,000

555,000

Total

\$ 3,049,430 \$ 3,049,430