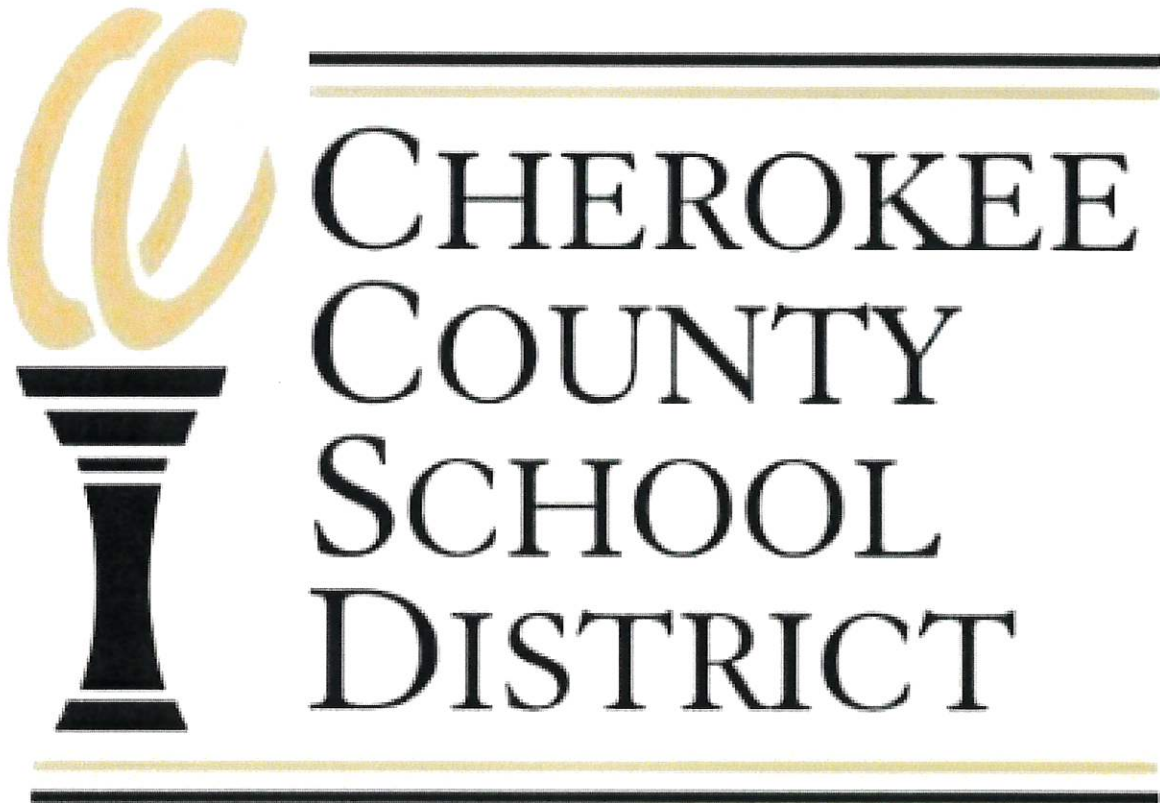


Cherokee County School District No. 1
Blacksburg and Gaffney, South Carolina



*Preparing Today's Students to Become
Tomorrow's Leaders.*

2022-2023

Capital Budget

Final Approved

Cherokee County School District
Capital Budget Request by Location - Final
2022-2023

Athletics -- BHS 781		
Softball Field Reconstruction	50,000	50,000
B D Lee Elementary - 15	-	-
Blacksburg Elementary School - 20		
No Capital Requested		-
Blacksburg High - 01		
Desktop Computers for Image Editing Class X 25	40,338	
Scientific Calculators X 10	2,250	42,588
Blacksburg Middle - 07	-	-
Blacksburg Primary School - 25		
No Capital Requested		-
Corinth - 09		
No Capital Requested		-
Draytonville - 10		
Long-Range 2-Way Radios X 37 (Included with Operations below)		-
Ewing Middle - 02		-
Food Service - 40		
Rational Oven - NWES	24,000	
Rational Oven - LCES	24,000	48,000
Gaffney High - 03		
Cafeteria Refurbishment	205,963	205,963
Gaffney Middle - 24		
Card Readers X 2 Exterior Doors	10,000	
Cabling for 10 Security Camera's	2,500	
Desks	25,000	37,500
Grassy Pond Elementary - 22	-	-
Limestone Central Elementary - 21	-	-
Luther Vaughan Elementary - 19		
Replace GYM flooring	44,000	
Storage Building for Teachers in Mobile Unit	7,240	51,240
Northwest Elementary - 23		
No Capital Requested		-

Cherokee County School District
Capital Budget Request by Location - Final
2022-2023

Information Technology - 32

Desk Phones for Completing High & Middle Schools (55)	17,226	
Replacement Truck for Techs	22,435	
		39,661

Maintenance - 35

Replace Floor Tile in Break Rooms - DO	5,500	
Replace Dump Truck	88,000	
Replace Zero Turn Mowers X 4	48,000	
Replace Vans X 3	120,000	
Replace 2500 Series Trucks X 2	80,000	
Replace Ford Ranger Truck	25,000	
Replace Lawn Care Trailer	8,000	
Repair, Replace and Seal Asphalt	200,000	
Replace Aged Custodial Equipment	55,000	
Replace 3500 Series Truck - Blown Engine	45,000	
		674,500

Ola Copeland Adult Ed - 39

No Capital Requested		-
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Operations - 45

Radios for all Schools X 200	93,798	
		93,798

Transportation - 26

Activity Bus	121,000	
		121,000

District Wide

District Miscellaneous	341,425	
Fine Arts Programs	200,000	
Furniture Replacement	25,000	
Outdoor Classrooms for all Elementary Schools	269,325	
		835,750

Total	\$ 2,200,000	\$ 2,200,000
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Capital funds available in 2022-2023 financing program:	\$ 2,200,000
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Funded from Fund Balance	\$ 0
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Cherokee County School District
Capital Budget Request by Category - Final
2022-2023

EQUIPMENT/FURNITURE:

Fine Arts Programs	200,000	
Maintenance Equipment	111,000	
Outdoor Classrooms - Elementary	269,325	
Rational Ovens	48,000	
Storage Building	7,240	
Furniture & Supplies	258,213	
		\$ 893,778

GENERAL MAINTENANCE:

District Miscellaneous	341,425	
Softball Field Reconstruction	50,000	
Maintenance Projects	200,000	
		\$ 591,425

COMMUNICATIONS/SAFETY:

Access Control - Door Card Readers	10,000	
Flooring - Safety Issue	49,500	
		\$ 59,500

INFORMATION TECHNOLOGY:

Desktop Computers	40,338	
2 Way Radio's for All Schools	93,798	
Security Camera Cabling	2,500	
Phone Replacements	17,226	
		\$ 153,862

Vehicles:

Activity Bus	121,000	
IT Tech Vehicle	22,435	
Maintenance Vehicles	358,000	
		\$ 501,435

Total	\$ 2,200,000	\$ 2,200,000
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Capital funds available in 2022-2023 financing program:	<u>\$ 2,200,000</u>
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Funded from Fund Balance	\$ -
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