

Cherokee County School District 1
CARES Act ESSER III Application Budget

Spending Category:	Description of Items:	Amount:	Amendment 1 3/17/2022
1 - Addressing Learning Loss	Fountas & Pinnell Classroom Kits K5 - 5th	1,336,000.00	1,746,670.28
1 - Addressing Learning Loss	Orten Gillham Training K5 - 3rd	150,000.00	150,000.00
1 - Addressing Learning Loss	Number Talks K5 - 8th	60,000.00	60,000.00
1 - Addressing Learning Loss	I-Ready K5 - 9th (2 yr contract)	660,000.00	728,714.00
1 - Addressing Learning Loss	Reading Plus 9th - 12th (3 Yr Contract Amt)	120,000.00	120,000.00
1 - Addressing Learning Loss	Teacher Libraries K5 - 12th	220,000.00	220,000.00
1 - Addressing Learning Loss	Digital Literacy Footprints (3 Years)	90,000.00	90,000.00
1 - Addressing Learning Loss	Keyboarding Program	62,000.00	62,000.00
1 - Addressing Learning Loss	ELL Newsela Program (3 Years)	82,000.00	82,000.00
1 - Addressing Learning Loss	SeeSaw Digital (3 Years)	21,000.00	21,000.00
1 - Addressing Learning Loss	Development of Arts Programs	42,000.00	42,000.00
1 - Addressing Learning Loss	Math Intervention Math 180 (3 Years)	80,000.00	80,000.00
1 - Addressing Learning Loss	COPE Guidance Curriculum (3 Years)	110,000.00	110,000.00
1 - Addressing Learning Loss	Edgenuity - (3 years)	190,500.00	190,500.00
1 - Addressing Learning Loss	Curriculum & Intervention Development Stipends & Supplies	200,000.00	200,000.00
1 - Addressing Learning Loss	PBIS Training for each school	57,000.00	57,000.00
1 - Addressing Learning Loss	Tutors	45,000.00	45,000.00
1 - Addressing Learning Loss	Broadband Expansion - Cherokee County	1,000,000.00	1,000,000.00
8 - Purchase of Education Technology	Apple Ipad - 1600	604,720.00	604,720.00
8 - Purchase of Education Technology	Apple Ipad Pro - Teachers 95	132,800.00	132,800.00
8 - Purchase of Education Technology	Lenovo think Pads - Teachers & Staff 592	551,212.00	551,212.00
8 - Purchase of Education Technology	Chromebooks for High School - 2700	1,188,000.00	1,188,000.00
8 - Purchase of Education Technology	Promethean Boards - 27	-	98,087.00
9 - Provision of Mental Health Services & Support	Game Changer Emotional Vaccines (3 Yr contract)	280,380.00	280,380.00
9 - Provision of Mental Health Services & Support	Youth Mental Health Manuals - 6500	130,000.00	130,000.00
10 - Summer Learning & Supplemental Afterschool	Summer School Programs (2 Years)	475,000.00	427,526.72
12 - School Facility Repairs & Improvements	Window Replacements - Gaffney High School	1,105,000.00	1,105,000.00
12 - School Facility Repairs & Improvements	Roof Replacement - Blacksburg High (Main & Auditorium)	1,100,000.00	1,100,000.00
12 - School Facility Repairs & Improvements	Roof Replacement - Blacksburg Middle School	900,000.00	900,000.00
12 - School Facility Repairs & Improvements	Roof Replacement - Blacksburg Primary School	900,000.00	900,000.00
12 - School Facility Repairs & Improvements	Addition to BD Lee Elementary School	4,500,000.00	8,720.00
12 - School Facility Repairs & Improvements	ADA Playgrounds at Limestone Central Elementary School	-	600,000.00
12 - School Facility Repairs & Improvements	ADA Playground at Luther Vaughan Elementary School	-	400,000.00
13 - Improve Air Quality in School Facilities	Blacksburg Elementary School Cooling Tower	105,000.00	111,455.00
13 - Improve Air Quality in School Facilities	Grassy Pond Elementary Front Office Unit X 2	29,000.00	32,227.00
13 - Improve Air Quality in School Facilities	Blacksburg Middle School Chiller	138,000.00	-
13 - Improve Air Quality in School Facilities	Blacksburg Middle School Chilled Water Repair	650,000.00	-
13 - Improve Air Quality in School Facilities	Blacksburg Middle School - Boiler & Pumps	-	160,291.00
13 - Improve Air Quality in School Facilities	Gaffney Middle School Chiller	232,000.00	264,674.00
13 - Improve Air Quality in School Facilities	Gaffney Middle School Cooling Tower	116,000.00	116,117.00
13 - Improve Air Quality in School Facilities	Gaffney Middle School Front Office Ext	118,000.00	136,688.00
13 - Improve Air Quality in School Facilities	Gaffney Middle School Band Room	67,000.00	75,159.00
13 - Improve Air Quality in School Facilities	Ewing Middle School Front Office Units	48,000.00	63,915.00
13 - Improve Air Quality in School Facilities	Gaffney High School - Water Cooled Chillers with Controls	-	535,586.00
13 - Improve Air Quality in School Facilities	Gaffney High School - Valves and Controls	-	137,644.00
13 - Improve Air Quality in School Facilities	Gaffney High School 9th Grade Chiller	149,000.00	175,369.00
13 - Improve Air Quality in School Facilities	Gaffney High School 9th Grade BOLLERS X 2	192,000.00	226,031.00
13 - Improve Air Quality in School Facilities	Blacksburg High School Unit Vents & Fan Coils	1,110,646.00	-
13 - Improve Air Quality in School Facilities	Blacksburg High School - Air Cooled Chillers	-	409,304.00
13 - Improve Air Quality in School Facilities	Blacksburg High School Steam Boiler GYM	154,000.00	115,106.00
13 - Improve Air Quality in School Facilities	Blacksburg High School Boiler Main Building	126,000.00	183,375.00
13 - Improve Air Quality in School Facilities	Luther Vaughan Wlwmwntary School - Rooftop Units	-	634,687.00
15 - Other Activities to Maintain Operations	Retention Incentives	-	2,818,300.00
Total CARES ESSER III Budget		\$ 19,627,258.00	\$ 19,627,258.00