

***Cherokee County School District 1
CARES Act ESSER II Application Budget***

<u>Spending Category:</u>	<u>Description of Items:</u>	<u>Amount:</u>	<u>1st Amendment Amended Budget As of 10/08/21</u>	<u>2nd Amendment Amended Budget As of 02/18/22</u>
9 - Purchase of Education Technology	Promethian Boards - 26	\$ 90,718.91	\$ 90,718.91	\$ -
9 - Purchase of Education Technology	Promethian Boards - 524	1,697,277.92	1,697,277.92	1,697,240.80
9 - Purchase of Education Technology	Lenovo Chromebooks - 200	85,592.00	85,592.00	84,532.17
9 - Purchase of Education Technology	Apple Ipads - 193	76,525.17	76,525.17	76,381.85
12 - Addressing Learning Loss	Salary & Benefits of Special Projects Coordinator	130,128.00	130,128.00	130,128.00
12 - Addressing Learning Loss	Social Emotional Learning Program - 3 Yr License	66,000.00	66,000.00	69,826.34
12 - Addressing Learning Loss	Stipends for Curriculum Development	65,000.00	65,000.00	65,000.00
12 - Addressing Learning Loss	Broadband Assistance	100,000.00	-	-
13 - School Facility Repairs & Improvements	Replace Multi-Purpose Retractable Partitions - GPES	45,000.00	45,000.00	45,000.00
13 - School Facility Repairs & Improvements	Replace Multi-Purpose Retractable Partitions - LCES	45,000.00	45,000.00	45,000.00
13 - School Facility Repairs & Improvements	Replace Multi-Purpose Retractable Partitions - NWES	45,000.00	45,000.00	45,000.00
13 - School Facility Repairs & Improvements	Access Control X 8 Locations	210,000.00	210,000.00	210,000.00
14 - Maintenance & Repair to Improve Air Quality	Reinsulate Chilled Water Piping - All Schools	100,000.00	100,000.00	100,000.00
14 - Maintenance & Repair to Improve Air Quality	Chillers X 3 - BHS	350,000.00	-	-
14 - Maintenance & Repair to Improve Air Quality	Chillers X 2 - GHS	700,000.00	-	-
14 - Maintenance & Repair to Improve Air Quality	Chiller - NWES	180,000.00	180,000.00	196,000.00
14 - Maintenance & Repair to Improve Air Quality	HVAC Boiler - BMS	120,000.00	120,000.00	-
14 - Maintenance & Repair to Improve Air Quality	HVAC Rooftop Units X 8 - LVES	355,000.00	-	-
14 - Maintenance & Repair to Improve Air Quality	HVAC Valves & Controls - GHS GYM	75,000.00	75,000.00	-
14 - Maintenance & Repair to Improve Air Quality	HVAC Valves & Controls - GHS Cafeteria	35,000.00	35,000.00	35,000.00
14 - Maintenance & Repair to Improve Air Quality	HVAC Unit Band Room - GHS	55,000.00	-	-
14 - Maintenance & Repair to Improve Air Quality	Aeramax Air Purifiers - 1130	-	1,560,000.00	1,539,158.31
14 - Maintenance & Repair to Improve Air Quality	Chiller - GHS	-	-	339,065.00
15 - Other Activities to Maintain Operations	COVID Related Salaries & Benefits - FY 20/21	2,924,008.00	2,924,008.00	2,924,008.00
15 - Other Activities to Maintain Operations	COVID Related Salaries & Benefits - FY 21/22	904,338.00	904,338.00	904,338.00
15 - Other Activities to Maintain Operations	Bus Camera's with DVR	278,458.00	278,458.00	201,654.08
15 - Other Activities to Maintain Operations	Increased Salaries to include Finance Stipend	-	-	25,713.45
Total CARES ESSER II Budget		\$ 8,733,046.00	\$ 8,733,046.00	\$ 8,733,046.00