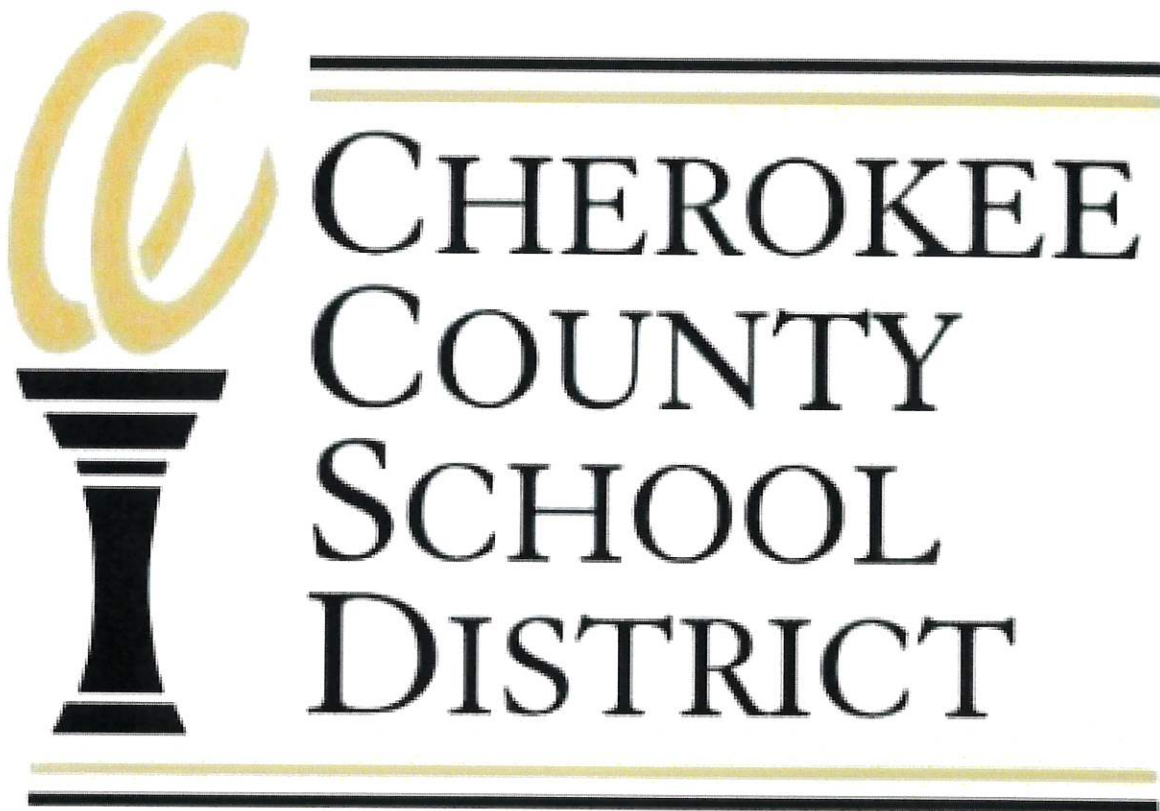


Cherokee County School District No. 1
Blacksburg and Gaffney, South Carolina



*Preparing Today's Students to Become
Tomorrow's Leaders.*

2021-2022

Capital Budget Final Approved

Cherokee County School District
Capital Budget Request by Location
2021-2022

B D Lee Elementary - 15		
One-Way Mirror for Behind the Glass Reading Recovery	8,500	8,500
Blacksburg Elementary School - 20		
Paint Hallways throughout Building	18,500	18,500
Blacksburg High - 01		
Student Records Digitized	2,000	2,000
Blacksburg Middle - 07		
11 Whiteboards for Upstairs Classrooms	4,540	4,540
Blacksburg Primary School - 25		
No Capital Requested		-
Corinth - 09		
No Capital Requested		-
Draytonville - 10		
No Capital Requested		-
Ewing Middle - 02		
No Capital Requested		-
Food Service - 40		
No Capital Requested		-
Gaffney High - 03		
Replacement/Repair of Leaking Windows	125,000	145,000
Auditorium Curtain Replacement	20,000	
Gaffney Middle - 24		
Awning from Bus Lot to School	85,000	88,000
AED's X 2	3,000	
Grassy Pond Elementary - 22		
Stage Curtains	6,602	6,602
Limestone Central Elementary - 21		
Door Name Plates for all rooms	1,000	1,000
Luther Vaughan Elementary - 19		
No Capital Requested		
Northwest Elementary - 23		
Replace flooring in work room & break room	2,475	2,475
Information Technology - 32		
Replacement Phone System	271,710	271,710
Maintenance - 35		
Intercom Replacement - LVES	150,000	110,000
Elevator Upgrade - GMS	175,000	
Replace VCT Tile GYM & Locker Room - BHS	30,000	
Paint GYM & Bus Stop Awnings - EMS	11,500	
Repair Cafeteria Loading Dock & Steps for ADA Needs - EMS	60,000	
Repair, Replace & Seal Asphalt - District Wide	50,000	
Vans X 3	108,000	
Custodial Equipment	34,000	
Floor Mounted Toilet - LVES	7,000	
Replace Failing Brick at Bus Port Awning - GHS	110,000	

Cherokee County School District
Capital Budget Request by Location
2021-2022

Install Rubber Playing Surface on Lower Playground - BDLee	78,000	
ADA Track behind School - BMS	90,000	
ADA Access for GYM & Student Drop-off with Canopy - BMS	93,000	
ADA Access for Main Entrance with Canopy - BMS	17,000	
Paint Awning at Main Entrance - LVES	12,000	
		1,025,500
Ola Copeland Adult Ed - 39		
No Capital Requested		-
Operations - 45		
Requests to be covered under ESSER II	-	-
Transportation - 26		
Activity Bus	100,000	
Fleet-Talk Radio system	66,615	
		166,615
District Wide		
District Miscellaneous	407,058	
SUV - Ford Escape	27,500	
Furniture Replacement	25,000	
		459,558
Total	\$ 2,200,000	\$ 2,200,000
Capital funds available in 2021-2022 financing program:	\$ 2,200,000	
Funded from Fund Balance	\$ (0)	

Cherokee County School District
Capital Budget Request by Category
2021-2022

EQUIPMENT/FURNITURE:

Maintenance Equipment	224,500	
Playground Equipment/Surface	78,000	
Furniture & Supplies	34,540	
		\$ 337,040

GENERAL MAINTENANCE:

District Miscellaneous	407,058	
Maintenance Projects	547,000	
Window Replacement	125,000	
Stage Curtain Replacements	26,602	
		\$ 1,105,660

COMMUNICATIONS/SAFETY:

Carpeting/Flooring - Safety Issue	32,475	
Door Name Plates	1,000	
		\$ 33,475

INFORMATION TECHNOLOGY:

Fleet-Talk Radio System	66,615	
Intercom System Replacement	150,000	
Phone System Replacement	271,710	
		\$ 488,325

Vehicles:

Activity Bus	100,000	
Maintenance Vans X 3	108,000	
SUV - Ford Escape	27,500	
		\$ 235,500

Total	\$ 2,200,000	\$ 2,200,000
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Capital funds available in 2021-2022 financing program:	<u>\$ 2,200,000</u>
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Funded from Fund Balance	\$ -
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