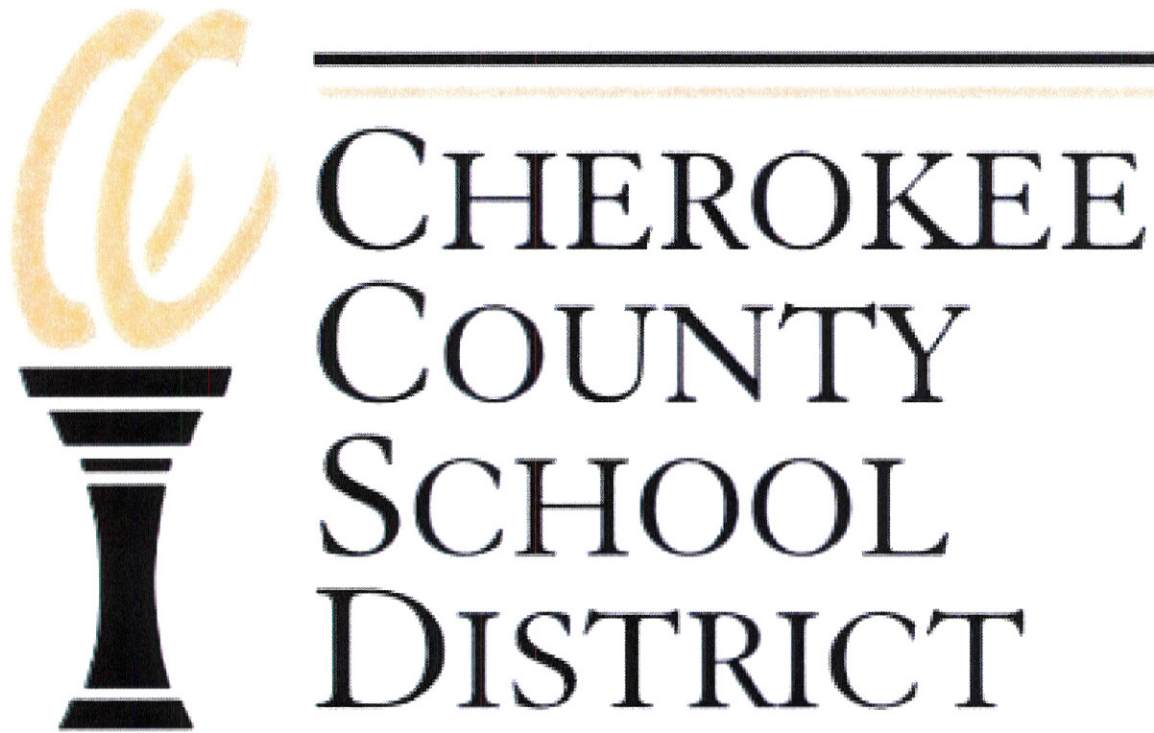


Cherokee County School District No. 1  
Blacksburg and Gaffney, South Carolina



*Preparing Today's Students to Become  
Tomorrow's Leaders.*

2020-2021

Capital Budget Final Approved

**Cherokee County School District**  
**Capital Budget Request by Location**  
**2020-2021**

<b>Blacksburg High - 01</b>		
Art - Digital Camera & Supplies	1,200	
		1,200
<b>Blacksburg Middle - 07</b>		
Water Drainage Area Front of School	5,000	
		5,000
<b>Blacksburg Primary School - 25</b>		
Flooring Replacement	118,165	
		118,165
<b>Gaffney High - 03</b>		
Replace Leaking Windows	125,000	
Digital Scoreboard	316,750	
		441,750
<b>Grassy Pond Elementary - 22</b>		
4K Playground Equipment	20,000	
4K Playground Fencing	4,000	
4K Playground Surface Material	3,000	
		27,000
<b>Limestone Central Elementary - 21</b>		
Paint Hallways, Entrance, Front Office & trimwork	8,000	
		8,000
<b>Luther Vaughan Elementary - 19</b>		
Replace Carpet in Media Center	10,846	
Replace Carpet in Theater	5,148	
Rescreen & Polish Gym Floor	2,500	
Replace Carpet in Front Office	6,000	
		24,494
<b>Northwest Elementary - 23</b>		
Replace Carpet in Media Center	8,750	
		8,750
<b>Maintenance - 35</b>		
Elevator at Blacksburg High	125,000	
Parking Lot Repair, Re-sealing and Painting - Various Bldgs	75,000	
		200,000
<b>District Wide</b>		
Nursing, PD, HR, Time & Attendance, Enrich Software	170,242	
Van	37,500	
Furniture Replacement	25,000	
SCC Hwy 11 Project	136,334	
District Miscellaneous	996,565	
		1,365,641
<b>Total</b>	<b>\$ 2,200,000</b>	<b>\$ 2,200,000</b>
<b>Capital funds available in 2020-2021 financing program:</b>	<b>\$ 2,200,000</b>	
<b>Funded from Fund Balance</b>	<b>\$ (0)</b>	

**Cherokee County School District**  
**Capital Budget Request by Category**  
**2020-2021**

**EQUIPMENT/FURNITURE:**

Digital Scoreboard	316,750	
Maintenance Equipment - Elevator BHS	125,000	
Playground Equipment	27,000	
Furniture & Supplies	26,200	
	<hr/>	\$ 494,950

**GENERAL MAINTENANCE:**

District Miscellaneous	996,565	
Maintenance Projects	88,000	
Window Replacement	125,000	
Hwy 11 Project - SCC	136,334	
	<hr/>	\$ 1,345,899

**COMMUNICATIONS/SAFETY:**

Carpeting/Flooring - Safety Issue	151,409	
	<hr/>	\$ 151,409

**INFORMATION TECHNOLOGY:**

Nursing, PD, HR & Time & Attendance Software	170,242	
	<hr/>	\$ 170,242

**Vehicles:**

Van	37,500	
	<hr/>	\$ 37,500

<b>Total</b>	\$ 2,200,000	\$ 2,200,000
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<b>Capital funds available in 2019-2020 financing program:</b>	<u>\$ 2,200,000</u>	
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<b>Funded from Fund Balance</b>	\$ -	
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