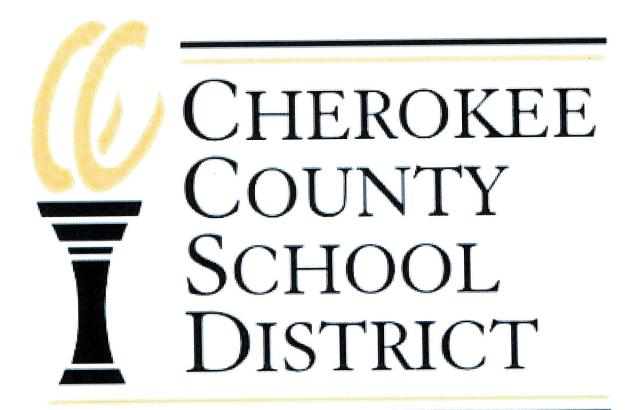
## Cherokee County School District No. 1 Blacksburg and Gaffney, South Carolina



Preparing Today's Students to Become Tomorrow's Leaders.

2019-2020

Approved Capital Budget

## Cherokee County School District Capital Budget Request by Location 2019-2020

Blacksburg High - 01		
Mats for Weight Room & Football Locker Rooms X 152	7,878	
		7,878
Blacksburg Middle - 07		
Replace Carpet in Downstairs Wing - Safety Hazard	50,000	
D 10		50,000
Draytonville - 10  Installation of Window Tint for Front Wing	( 500	
Installation of Window Tint for Front Wing	6,500	6,500
Gaffney High - 03		0,300
Pressure Washer	3,000	
Tressure Washer	3,000	3,000
Gaffney Middle - 24		2,000
Gym Wall Padding - Safety Hazard	10,000	
Removal of Satellite Tower	9,800	
		19,800
Goucher - 12		
Replace Cafeteria Windows - Safety Hazard	7,415	
		7,415
Food Service - 40		
Central Freezer	26,000	
		26,000
Maintenance - 35		
Pavement Repairs/Sealing X 5 Properties	180,000	
Re-Insulate Chilled Water Piping - Mold Prevention	100,000	
Chiller at 9th grade campus - GHS	130,000	
Chiller at Grassy Pond Elementary	153,000	
Chiller at Limestone Central Elementary	155,000	
Custodial Equipment for Blacksburg Schools	25,810	
Replace Back Flow Preventer at Gaffney Middle	7,000	
Roof Replacement - Grassy Pond	930,000	
Tommy Gate on Maintenance Vehicle	7,000	
Awning at Student Drop-off - LCES - Safety Issue from Ice Damage	28,000	
		1,715,810
Transportation - 26		
Traversa Mapping software - Tyler Technologies	14,140	
Zonar - GPS Tracking	20,427	
Activity Bus	100,000	
		134,567
District Wide	20.000	
Furniture Holding Account	20,000	20,000
T. (-1	ć 4 000 0 <del>0</del> 0	20,000
Total	\$ 1,990,970	\$ 1,990,970
Capital funds available in 2019-2020 financing program:	\$ 2,200,000	
Funded from Fund Balance	\$ -	