

Cherokee County School District No. 1
Blacksburg and Gaffney, South Carolina



*Preparing Today's Students to Become
Tomorrow's Leaders.*

2018–2019

Approved Capital Budget

Cherokee County School District
Capital Budget Request by Location
2018-2019

Blacksburg Elementary - 20

Media Center Furniture	\$	18,000
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Corinth - 09

Bathroom partitions	\$	3,000
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Draytonville - 10

Basketball court repaving	\$	8,000
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Media Center Furniture	\$	17,000
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Goucher - 12

Roof repairs	\$	24,000
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New Library roof	\$	8,500
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Limestone Central - 21

Stage backdrop curtains	\$	13,000
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Mobile Sound System	\$	5,273
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Luther Vaughan - 19

Refinish gym floor	\$	2,450
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Supply Reclass	\$	-
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Mary Bramlett - 11

Refinish gym floor	\$	2,450
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Northwest - 23

Roof	\$	650,000
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Media Center Furniture	\$	27,000
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Blacksburg Middle - 07

Replace backflow preventer	\$	2,000
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Water line to softball field	\$	19,000
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Ewing Middle - 02

40 chairs in library	\$	2,000
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Gaffney Middle - 24

Water fountain replacement (all)	\$	32,000
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Replace steps at media center	\$	3,000
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Media Center Furniture	\$	56,000
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Granard Middle - 04

Media Center Furniture	\$	51,000
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Blacksburg High - 01

Fire pump and control upgrade - 9th grade	\$	51,000
Chorus Risers	\$	3,070
Baseball restroom facility upgrade	\$	3,000
Media Center Furniture	\$	43,000

Gaffney High - 03

Fire panel upgrade	\$	615,900
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Maintenance - 35

Van	\$	25,000
Truck	\$	30,000
Knuckle Boom - pull behind (used)	\$	25,000
Bobcat Skid Steer Loader	\$	28,000
Custodial Equipment	\$	79,500
Plumbing Camera	\$	6,000
Train Tracer	\$	100,000

District Wide

Pavement repair/sealing - 35	\$	400,000
Activity Bus	\$	100,000
1:1 Refresh - Secondary teacher devices	\$	83,000
Furniture Holding Account	\$	40,000
Property acquisition	\$	30,000
Fencing	\$	250,000

Total	\$	2,856,143
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Capital funds available in 2017-2018 financing program:	\$	<u>2,550,000</u>
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Funded from Fund Balance	\$	306,143
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