

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,908.0	2,976.0	2,973.0
On Roll Special Ed Full-Time	526.0	551.0	596.0
On Roll Special Ed Shared-Time	3.0	1.0	0.0
On Roll Subtotal	3,437.0	3,528.0	3,569.0
In Private School Placements	20.5	19.0	0.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	13.0	17.0	0.0
Received	51.0	54.0	0.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	51,867,203	52,904,547	53,909,734
	Transportation Fees from Other Local Education Authorities	10-1420-1440	102,038	200,000	200,000
	Rents and Royalties	10-1910	11,545	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	225,528	450,000	450,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,725	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	1,258	0	0
	Total Revenues from Local Sources			52,210,297	53,554,547
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	305,134	305,134	305,134
	Extraordinary Aid	10-3131	1,494,146	750,000	1,000,000
	Categorical Special Education Aid	10-3132	2,430,364	3,270,905	3,270,905
	Equalization Aid	10-3176	5,608,651	6,214,426	12,668,887
	Categorical Security Aid	10-3177	112,479	112,479	112,479
	Other State Aids	10-3XXX	36,250	0	0
	Total Revenues from State Sources			9,987,024	10,652,944
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	46,503	74,983	78,854
	Total Revenues from Federal Sources		46,503	74,983	78,854
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,300,000	2,000,000	2,000,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,500,000	2,500,000	0
	Withdrawal from Maintenance Reserve	10-310	1,000,000	1,000,000	552,904
	Withdrawal from Current Expense Emergency Reserve	10-312	4	0	0
	Adjustment for Prior Year Encumbrances		0	558,381	0
	Actual Revenues (Over)/Under Expenditures			-1,335,314	0
General Fund Revenues	Total Operating Budget		65,708,514	70,340,855	74,548,897
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	172,459	0	0
	Other Revenue from Local Sources	20-1XXX	1,101,375	25,000	25,000
	Total Revenues from Local Sources	20-1XXX	1,273,834	25,000	25,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	52,800	52,800	1,924,780
	Other Restricted Entitlements	20-32XX	100,230	108,239	108,239
	Total Revenues from State Sources		153,030	161,039	2,033,019
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	391,107	243,401	243,401
	Title II	20-4451-4455	125,585	62,431	62,431
	Title III	20-4491-4494	8,260	8,051	8,051
	Title IV	20-4471-4474	23,167	18,047	18,047
	ARP-IDEA Preschool	20-4409	13,117	0	0
	ARP-IDEA Basic	20-4419	11,182	0	0
	IDEA Part B (Handicapped)	20-4420-4429	826,286	699,831	699,831
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	20,641	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	23,497	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,711	0	0
	ARP-ESSER	20-4540	354,022	0	0
	CRRSA Act-ESSER II	20-4534	353,899	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,594	0	0
	CRRSA Act-Mental Health Grant	20-4536	5,122	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	244,306	0	0
	Total Revenues from Federal Sources			2,409,496	1,031,761
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	296,120
Special Revenue Fund Revenues	Total Grants and Entitlements		3,815,697	1,217,800	3,385,900
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	300,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,084,020	1,354,058	1,425,588
	Total Revenues from Local Sources		2,084,020	1,354,058	1,425,588
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	469,407	669,761	658,232

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	300,001	200,000
	Total Local Repayment of Debt		2,853,427	2,323,820	2,283,820
	Actual Revenues (Over)/Under Expenditures		112	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,853,539	2,323,820	2,283,820
All Fund Revenues	Total Revenues/Sources		72,377,750	73,882,475	80,218,617
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	296,120
	Total Revenues/Sources Net of Transfers		72,377,750	73,882,475	79,922,497

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,066,159	21,557,550	22,901,870
	Special Education-Instruction	11-2XX-100-XXX	6,284,823	6,947,000	7,273,347
	Basic Skills/Remedial-Instruction	11-230-100-XXX	473,160	610,559	549,858
	Bilingual Education-Instruction	11-240-100-XXX	273,007	304,615	321,832
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	166,410	184,815	211,415
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,012,149	814,822	861,649
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,086,785	2,735,820	3,298,212
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	129,831	102,478	108,245
	Undistributed Expenditures-Health Services	11-000-213-XXX	656,088	690,046	731,520
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,412,546	1,725,349	1,724,730
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	106,614	217,534	188,300
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,470,819	1,461,237	1,507,956
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	970,936	1,059,157	1,146,342
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	215,285	316,919	313,559
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	464,365	507,029	505,114
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	544,122	444,299	449,331
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,163,282	1,262,977	1,244,628
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,747,219	3,373,867	3,473,104
	Undistributed Expenditures-Central Services	11-000-251-XXX	807,099	952,444	1,095,058
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	908,739	850,093	799,785
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,735,826	5,930,422	6,351,966
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,949,873	3,160,151	3,631,291
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,583,749	11,580,704	12,567,000
	Total Undistributed Expenditures			33,953,178	36,370,526
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	348,000	0	0
General Fund Current Expenses	Total General Current Expense		62,576,886	66,789,887	71,256,112

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	331,196	349,870	190,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,581,120	2,937,031	2,724,304
	Increase In Capital Reserve	10-604	1,006,104	0	0
	Interest Deposit to Capital Reserve	10-604	2,725	0	0
	Total Capital Outlay		2,921,145	3,286,901	2,914,304
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	210,483	264,067	378,481
	General Fund Grand Total		65,708,514	70,340,855	74,548,897
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,101,375	25,000	25,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	52,800	52,800	1,253,198
	Support Services	20-218-200-XXX	0	0	967,702
	Total Preschool Education Aid	20-218-XXX-XXX	52,800	52,800	2,220,900
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,075	3,903	10,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	26,732	35,000	22,903
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	29,311	30,336	42,433
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,686	14,000	12,903
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,901	5,000	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	16,525	20,000	10,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	153,030	161,039	2,329,139
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	391,107	243,401	243,401
	Title II	20-XXX-XXX-XXX	125,585	62,431	62,431
	Title III	20-XXX-XXX-XXX	8,260	8,051	8,051
	Title IV	20-XXX-XXX-XXX	23,167	18,047	18,047
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	826,286	699,831	699,831
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	11,182	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	13,117	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	353,899	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,594	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,122	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	244,306	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	354,022	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	20,641	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	23,497	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,711	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,409,496	1,031,761	1,031,761
Special Revenue Fund Expenses	Total Special Revenue Funds		3,815,697	1,217,800	3,385,900
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,853,539	2,323,820	2,283,820
	Total Debt Service Funds		2,853,539	2,323,820	2,283,820
All Fund Expenses	Total Expenditures/Appropriations		72,377,750	73,882,475	80,218,617
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	296,120
	Total Expenditures Net of Transfers		72,377,750	73,882,475	79,922,497

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	5,481,454	4,579,430	3,395,649	1,395,649
	Repayment of Debt	300,113	300,001	200,000	0
Restricted for General Operating Budget	Capital Reserve	5,523,631	5,027,098	2,527,098	2,527,098
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,652,177	2,000,177	1,000,177	447,273
	Legal Reserve	0	0	0	0
	Unemployment Fund	713,542	714,800	714,800	714,800
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	4	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	182,436	203,099	203,099	203,099
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,547	\$16,575	\$17,594	\$17,340	\$18,567
Total Classroom Instruction	\$9,514	\$10,110	\$10,830	\$10,612	\$11,408
Classroom-Salaries and Benefits	\$9,083	\$9,578	\$10,178	\$9,963	\$10,629
Classroom-General Supplies and Textbooks	\$246	\$303	\$377	\$373	\$564
Classroom-Purchased Services	\$186	\$230	\$274	\$276	\$215
Total Support Services	\$2,085	\$2,175	\$2,413	\$2,287	\$2,580
Support Services-Salaries and Benefits	\$1,874	\$1,902	\$2,069	\$1,925	\$2,178
Total Administrative Costs	\$1,902	\$2,016	\$2,011	\$2,221	\$2,214
Administration Salaries and Benefits	\$1,580	\$1,649	\$1,648	\$1,748	\$1,847
Total Operations and Maintenance of Plant	\$1,557	\$1,735	\$1,806	\$1,760	\$1,875
Operations and Maintenance-Salaries and Benefits	\$266	\$314	\$363	\$325	\$392
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$387	\$419	\$423	\$341	\$363
Total Equipment Costs	\$150	\$96	\$55	\$100	\$53
Legal Costs	\$33	\$42	\$38	\$43	\$37
Employee Benefits as a percentage of salaries*	28.05%	30.68%	28.71%	28.77%	29.29%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
So Plainfield Bor	(A) General Fund School Levy	53,407,140
	(D) Total School Levy	54,796,963
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,460,610,141
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,478,433,165
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.6565
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.7516
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1925
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2236

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,026
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Alex Benanti

Employee Contract List for District

Name	Category	Measure
Alex Benanti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Cook	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$80,371
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lisa Cook	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mary Malyska	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,548
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Malyska	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,635
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mary Malyska	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Estrada	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Tech Officer
	Base Annual Salary Amount	\$122,654
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$835
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable	

Employee Contract List for District

Name	Category	Measure
Michael Estrada	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Murat Yazici	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	



Employee Contract List for District

Name	Category	Measure
Murat Yazici	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Tansey Lishak	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,616
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,935
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Noreen Tansey Lishak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theresa Tempe	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Theresa Tempe	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas Wiggins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B & G
	Base Annual Salary Amount	\$141,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Wiggins	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,235
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Wiggins	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported