

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,892.0	2,881.0	2,911.0
On Roll Special Ed Full-Time	469.0	481.0	481.0
On Roll Special Ed Shared-Time	1.0	5.0	5.0
On Roll Subtotal	3,362.0	3,367.0	3,397.0
In Private School Placements	23.0	25.0	25.0
Sent to Other Districts Regular	0.0	2.0	2.0
Sent to Other Districts Special Ed	16.0	17.0	17.0
Received	39.0	49.0	49.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	47,271,498	48,630,525	49,853,136
Total Tuition	10-1300	26,193	0	0
Transportation Fees From Other LEAs	10-1420-1440	191,875	125,000	150,000
Unrestricted Miscellaneous Revenues	10-1XXX	607,681	50,000	200,000
Interest Earned On Current Expense Emergency Res	10-1XXX	1,600	10	0
Interest Earned On Maintenance Reserve	10-1XXX	14,225	5,000	0
Interest Earned On Capital Reserve Funds	10-1XXX	22,004	5,000	0
Subtotal - Revenues From Local Sources		48,135,076	48,815,535	50,203,136
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	121,052	305,134	305,134
Extraordinary Aid	10-3131	287,167	384,542	400,000
Categorical Special Education Aid	10-3132	2,230,194	2,230,194	2,230,194
Equalization Aid	10-3176	6,636,433	6,636,433	6,455,470
Categorical Security Aid	10-3177	112,479	112,479	112,479
PARCC Readiness Aid	10-3181	34,410	0	0
Per Pupil Growth Aid	10-3182	34,410	0	0
Professional Learning Community Aid	10-3183	33,710	0	0
Other State Aids	10-3XXX	38,860	0	0
Subtotal - Revenues From State Sources		9,528,715	9,668,782	9,503,277
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	65,665	44,649	50,448
Subtotal - Revenues From Federal Sources		65,665	44,649	50,448
Budgeted Fund Balance - Operating Budget	10-303	0	1,049,132	1,516,408

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,228,500	1,255,000
Withdrawal From Maint. Reserve	10-310	0	225,000	974,116
Withdrawal From Current Expense Emergency Rsv	10-312	0	98,000	1,972
Transfers From Other Funds	10-5200	324,363	0	0
Adjustment For Prior Year Encumbrances		0	550,916	0
Actual Revenues (Over)/Under Expenditures		-1,174,224	0	0
Total Operating Budget		56,879,595	61,680,514	63,504,357
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	41,164	44,791	20,000
Total Revenues From Local Sources	20-1XXX	41,164	44,791	20,000
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	3,985	3,985	0
Preschool Education Aid	20-3218	48,270	53,345	52,800
Other Restricted Entitlements	20-32XX	164,434	175,147	150,000
Total Revenues From State Sources		216,689	232,477	202,800
Revenues from Federal Sources:				
Title I	20-4411-4416	240,022	356,965	350,000
Title II	20-4451-4455	70,263	86,853	85,000
Title III	20-4491-4494	15,350	30,865	30,000
Title IV	20-4471-4474	0	17,176	15,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	864,644	842,701	825,000
Total Revenues From Federal Sources		1,190,279	1,334,560	1,305,000
Total Grants And Entitlements		1,448,132	1,611,828	1,527,800
Repayment of Debt:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other Financing Sources	40-5xxx	15,349	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,219,700	1,857,182	2,343,427
Total Revenues From Local Sources		1,219,700	1,857,182	2,343,427
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	255,573	458,569
Budgeted Fund Balance	40-303	0	1,665	15,349
Total Local Repayment Of Debt		1,235,049	2,114,420	2,817,345
Actual Revenues (Over)/Under Expenditures		-15,349	0	0
Total Repayment Of Debt		1,219,700	2,114,420	2,817,345
Total Revenues/Sources		59,547,427	65,406,762	67,849,502
Total Revenues/Sources Net of Transfers		59,547,427	65,406,762	67,849,502

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,886,299	19,366,187	19,690,737
Special Education - Instruction	11-2XX-100-XXX	5,002,228	5,472,255	5,487,126
Basic Skills/Remedial - Instruction	11-230-100-XXX	464,631	422,478	501,537
Bilingual Education - Instruction	11-240-100-XXX	199,975	207,705	242,705
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	163,259	156,080	154,580
School-Sponsored Athletics - Instruction	11-402-100-XXX	822,730	890,157	922,949
Summer School	11-422-XXX-XXX	0	14,000	14,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,025,978	2,469,387	2,738,961
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	106,923	109,938	114,400
Undist. Expenditures - Health Services	11-000-213-XXX	622,303	638,671	670,891
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,071,599	1,052,446	1,288,729
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	508,300	491,781	176,452
Undist. Expenditures - Guidance	11-000-218-XXX	1,159,510	1,182,651	1,216,705
Undist. Expenditures - Child Study Teams	11-000-219-XXX	973,950	940,669	929,090
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	488,590	315,089	232,301
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	437,542	467,711	465,870
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	314,513	389,968	615,714
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	912,125	1,109,628	1,135,611
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,718,287	2,751,712	2,823,663
Undist. Expend. - Central Services	11-000-251-XXX	915,324	896,584	772,468
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	676,144	720,552	613,790
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,452,302	5,738,176	5,464,182
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,347,516	2,699,997	2,950,036
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,304,865	11,206,307	12,338,909

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		31,035,771	33,181,267	34,547,772
Interest Earned On Maintenance Reserve	10-606	0	5,000	0
Interest Earned On Current Expense Emergency Res	10-607	0	10	0
Total General Current Expense		55,574,893	59,715,139	61,561,406
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,104,758	850,318	563,694
Facilities Acquisition And Const. Serv.	12-000-400-XXX	64,257	930,057	1,319,257
Interest Deposit To Capital Reserve	10-604	0	5,000	0
Total Capital Outlay		1,169,015	1,785,375	1,882,951
Transfer Of Funds To Charter Schools	10-000-100-56X	135,687	180,000	60,000
General Fund Grand Total		56,879,595	61,680,514	63,504,357
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	41,164	44,791	20,000
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	52,255	57,330	52,800
Total Preschool Education Aid	20-218-XXX-XXX	52,255	57,330	52,800
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	19,529	18,636	19,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	46,759	44,216	45,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,900	27,742	25,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	31,938	34,338	31,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,854	12,564	5,000
Nonpublic Security Aid	20-XXX-XXX-XXX	27,454	26,550	25,000
Other	20-XXX-XXX-XXX	0	11,101	0
Total Other State Projects		164,434	175,147	150,000
Total State Projects	20-XXX-XXX-XXX	216,689	232,477	202,800

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Federal Projects:				
Title I	20-XXX-XXX-XXX	240,022	356,965	350,000
Title II	20-XXX-XXX-XXX	70,263	86,853	85,000
Title III	20-XXX-XXX-XXX	15,350	30,865	30,000
Title IV	20-XXX-XXX-XXX	0	17,176	15,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	864,644	842,701	825,000
Total Federal Projects	20-XXX-XXX-XXX	1,190,279	1,334,560	1,305,000
Total Special Revenue Funds		1,448,132	1,611,828	1,527,800
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,219,700	2,114,420	2,817,345
Total Debt Service Funds		1,219,700	2,114,420	2,817,345
Total Expenditures/Appropriations		59,547,427	65,406,762	67,849,502
Total Expenditures Net of Transfers		59,547,427	65,406,762	67,849,502

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,390,044	1,239,000	2,739,000	1,222,592
Unrestricted	Repayment of Debt	1,665	17,014	15,349	0
Restricted for General Operating Budget	Capital Reserve	3,298,956	4,504,184	3,280,684	2,025,684
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,676,356	2,415,581	2,195,581	1,221,465
Restricted for General Operating Budget	Legal Reserve	1,863,786	1,049,132	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	98,362	99,962	1,972	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,899	\$15,195	\$16,213	\$16,252	\$16,496
Total Classroom Instruction	\$8,873	\$9,015	\$9,745	\$9,833	\$10,099
Classroom-Salaries and Benefits	\$8,397	\$8,557	\$9,208	\$9,213	\$9,491
Classroom-General Supplies and Textbooks	\$225	\$192	\$250	\$283	\$284
Classroom-Purchased Services	\$251	\$266	\$287	\$337	\$324
Total Support Services	\$2,059	\$2,115	\$2,169	\$2,115	\$2,189
Support Services-Salaries and Benefits	\$1,702	\$1,824	\$1,935	\$1,864	\$1,970
Total Administrative Costs	\$1,901	\$1,905	\$2,039	\$2,027	\$1,992
Administration Salaries and Benefits	\$1,590	\$1,594	\$1,661	\$1,653	\$1,655
Total Operations and Maintenance of Plant	\$1,602	\$1,688	\$1,755	\$1,776	\$1,687
Operations and Maintenance-Salaries and Benefits	\$157	\$297	\$279	\$277	\$291
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$358	\$363	\$386	\$386	\$397
Total Equipment Costs	\$10	\$328	\$180	\$253	\$166
Legal Costs	\$36	\$37	\$37	\$47	\$39
Employee Benefits as a percentage of salaries*	30.54%	30.65%	33.03%	31.91%	34.40%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	765	State Aid	150,000	Non Public
1	100	Local Tax Levy	49,603,192	As calculated by DOE software
1	250	Transportation fees from other districts	125,000	Income
1	620	Capital Reserve	1,305,000	Capital Projects per LRFPP
1	740	NJSIG	20,000	safety grant award from New Jersey SIG
1	300	Interest	125,000	Interest from Investments

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	The district participates with Educational Services Commission of NJ by sending our students to Commission schools	0
Recycling	Shared service with Borough of South Plainfield	0
Staffing - Other	Shared SRO with borough of South Plainfield	0
Others	Fuel Purchase through Piscataway BOE	0
Others	Salt purchase from Borough of South Plainfield	0
Others	Snow removal with Borough of South Plainfield	0
Others	Facility use with Borough of South Plainfield	0
Others	Transportation Jointure with Dunellen BOE	0
Purchasing	Power/Utilities - The district is part of the cooperative for Natural Gas with Educational Services Commission of NJ. The district is part of the Demand Response Program for electric usage with Educational Services Commission of NJ	0
Purchasing	Supplies - The district participates in consortium with educational Data Services and Educational Services Commission of NJ for teaching/technology/custodial/maintenance supplies and time and material bids	0
Purchasing	Power/Utilities - The district is part of the cooperative for Natural Gas with Educational Services Commission of NJ. The district is part of the Demand Response Program for Electric usage with Educational Services Commission of NJ	0

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Category	Amount
(A) General Fund School Levy	49,241,830
(D) Total School Levy	51,342,134
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,415,563,661
(H) Estimated Equalized Valuation (as of 10/01/18)	3,944,012,798
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.4786
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.6270
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2485
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3018

Name=Alex Benanti

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/04/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,126
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,769
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Alex Benanti

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marlene Steele

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$84,053
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,705
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Marlene Steele

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary Malyska

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$141,831
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,636
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,001
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mary Malyska

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Estrada

Category	Measure
Job Title	Information Technology
Job Title II	Chief Technology Officer
Base Annual Salary Amount	\$100,919
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,428
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,251
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Estrada

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Murat Yazici

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$82,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/14/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,106
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,406
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Murat Yazici

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Noreen Lishak

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$187,493
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,761
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,586
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Noreen Lishak

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Theresa Tempe

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$77,982
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$50
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,148
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Theresa Tempe

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Wiggins

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of B&G
Base Annual Salary Amount	\$120,819
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,336
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,075
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Thomas Wiggins

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported