

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,841.0	2,908.0	2,887.0
On Roll Special Ed Full-Time	525.0	526.0	567.0
On Roll Special Ed Shared-Time	2.0	3.0	0.0
On Roll Subtotal	3,368.0	3,437.0	3,454.0
In Private School Placements	20.0	20.5	0.0
Sent to Other Districts Regular	4.0	0.0	0.0
Sent to Other Districts Special Ed	14.5	13.0	0.0
Received	24.0	51.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	50,850,199	51,867,203	52,904,547
	Transportation Fees from Other Local Education Authorities	10-1420-1440	157,284	225,000	200,000
	Rents and Royalties	10-1910	5,100	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	584,045	450,000	450,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,975	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	558	0	0
	Total Revenues from Local Sources			51,599,161	52,542,203
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	305,134	305,134	305,134
	Extraordinary Aid	10-3131	1,245,712	550,000	750,000
	Categorical Special Education Aid	10-3132	2,230,194	2,430,364	3,270,905
	Equalization Aid	10-3176	5,608,651	5,608,651	6,214,426
	Categorical Security Aid	10-3177	112,479	112,479	112,479
	Other State Aids	10-3XXX	35,380	0	0
	Total Revenues from State Sources			9,537,550	9,006,628
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	45,304	63,698	74,983
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	5,363	0	0
	Total Revenues from Federal Sources			50,667	63,698
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,300,000	2,300,000	2,000,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	2,200,000	1,500,000	2,500,000
	Withdrawal from Maintenance Reserve	10-310	1,004,022	1,000,000	1,000,000
	Withdrawal from Current Expense Emergency Reserve	10-312	319	4	0
	Adjustment for Prior Year Encumbrances		0	616,939	0
	Actual Revenues (Over)/Under Expenditures			-4,074,215	0
General Fund Revenues	Total Operating Budget		62,617,504	67,029,472	69,782,474
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	65,359	0	0
	Other Revenue from Local Sources	20-1XXX	39,762	20,000	25,000
	Total Revenues from Local Sources	20-1XXX	105,121	20,000	25,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	52,800	52,800	52,800
	Other Restricted Entitlements	20-32XX	95,366	120,267	108,239
	Total Revenues from State Sources		148,166	173,067	161,039
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	287,196	270,446	243,401
	Title II	20-4451-4455	55,300	69,368	62,431
	Title III	20-4491-4494	8,315	8,946	8,051
	Title IV	20-4471-4474	21,201	20,053	18,047
	IDEA Part B (Handicapped)	20-4420-4429	919,841	777,591	699,831
	CARES Act Education Stabilization Fund	20-4530	223,672	0	0
	CARES-Digital Divide Grant	20-4531	300,778	0	0
	Coronavirus Relief Fund (CRF)	20-4532	179,214	0	0
	Total Revenues from Federal Sources		1,995,517	1,146,404	1,031,761
Special Revenue Fund Revenues	Total Grants and Entitlements		2,247,843	1,339,471	1,217,800
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	300,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,365,529	2,084,020	1,354,058
	Total Revenues from Local Sources		2,365,529	2,084,020	1,354,058
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	460,509	469,407	669,761
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	300,112	300,001
	Total Local Repayment of Debt		3,126,038	2,853,539	2,323,820
	Actual Revenues (Over)/Under Expenditures		-299,999	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,826,039	2,853,539	2,323,820
All Fund Revenues	Total Revenues/Sources		67,691,386	71,222,482	73,324,094
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		67,691,386	71,222,482	73,324,094

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,956,660	21,083,597	21,761,744
	Special Education-Instruction	11-2XX-100-XXX	5,650,838	6,171,195	6,658,170
	Basic Skills/Remedial-Instruction	11-230-100-XXX	433,312	462,880	710,559
	Bilingual Education-Instruction	11-240-100-XXX	226,990	238,450	304,615
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	165,402	177,015	194,815
	School-Sponsored Athletics-Instruction	11-402-100-XXX	904,188	1,038,864	1,004,140
	Summer School	11-422-XXX-XXX	0	19,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,003,324	2,478,615	3,111,320
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	126,550	129,930	131,260
	Undistributed Expenditures-Health Services	11-000-213-XXX	609,760	697,745	699,237
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,269,749	1,598,852	1,685,168
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	108,439	167,278	217,456
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,450,538	1,581,715	1,528,590
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	893,237	1,009,180	1,013,378
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	197,669	271,835	274,039
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	468,607	489,165	494,960
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	508,208	566,833	680,388
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,031,108	1,271,624	1,144,264
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,604,532	2,971,432	2,937,047
	Undistributed Expenditures-Central Services	11-000-251-XXX	747,047	819,065	844,339
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	851,119	894,517	742,507
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,042,425	6,217,312	5,941,683
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,054,887	2,995,139	3,126,835
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,014,336	11,187,020	11,596,703
	Total Undistributed Expenditures		29,981,535	35,347,257	36,169,174
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	900,000	0	0
General Fund Current Expenses	Total General Current Expense		57,218,925	64,538,258	66,803,217

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	505,849	424,252	190,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,301,896	1,919,349	2,689,257
	Increase In Capital Reserve	10-604	2,465,550	0	0
	Interest Deposit to Capital Reserve	10-604	1,975	0	0
	Total Capital Outlay		5,275,270	2,343,601	2,879,257
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	123,309	147,613	100,000
	General Fund Grand Total		62,617,504	67,029,472	69,782,474
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	39,762	20,000	25,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	52,800	52,800	52,800
	Total Preschool Education Aid	20-218-XXX-XXX	52,800	52,800	52,800
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,590	8,614	3,903
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	24,882	31,902	35,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	27,518	40,694	30,336
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,328	14,382	14,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	0	5,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	20,048	24,675	20,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	148,166	173,067	161,039
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	287,196	270,446	243,401
	Title II	20-XXX-XXX-XXX	55,300	69,368	62,431
	Title III	20-XXX-XXX-XXX	8,315	8,946	8,051
	Title IV	20-XXX-XXX-XXX	21,201	20,053	18,047
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	919,841	777,591	699,831
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	223,672	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	300,778	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	179,214	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,995,517	1,146,404	1,031,761
Special Revenue Fund Expenses	Total Special Revenue Funds		2,247,843	1,339,471	1,217,800

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,826,039	2,853,539	2,323,820
	Total Debt Service Funds		2,826,039	2,853,539	2,323,820
All Fund Expenses	Total Expenditures/Appropriations		67,691,386	71,222,482	73,324,094
Expenses Net of Transfers	Total Expenditures Net of Transfers		67,691,386	71,222,482	73,324,094

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	3,903,720	5,481,454	4,656,501	2,656,501
	Repayment of Debt	114	300,113	300,001	0
Restricted for General Operating Budget	Capital Reserve	5,256,106	5,523,631	4,023,631	1,523,631
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,756,199	2,652,177	1,652,177	652,177
	Legal Reserve	0	0	0	0
	Unemployment Fund	712,984	713,542	713,542	713,542
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	323	4	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	181,475	182,436	182,436	182,436
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,510	\$15,547	\$17,417	\$17,252	\$17,594
Total Classroom Instruction	\$9,371	\$9,514	\$10,590	\$10,351	\$10,830
Classroom-Salaries and Benefits	\$8,915	\$9,083	\$9,866	\$9,627	\$10,178
Classroom-General Supplies and Textbooks	\$253	\$246	\$388	\$394	\$377
Classroom-Purchased Services	\$203	\$186	\$335	\$330	\$274
Total Support Services	\$1,999	\$2,085	\$2,390	\$2,347	\$2,413
Support Services-Salaries and Benefits	\$1,743	\$1,874	\$2,081	\$1,978	\$2,069
Total Administrative Costs	\$1,900	\$1,902	\$2,050	\$2,124	\$2,011
Administration Salaries and Benefits	\$1,606	\$1,580	\$1,672	\$1,713	\$1,648
Total Operations and Maintenance of Plant	\$1,746	\$1,557	\$1,850	\$1,887	\$1,806
Operations and Maintenance-Salaries and Benefits	\$262	\$266	\$301	\$320	\$363
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$386	\$387	\$419	\$430	\$423
Total Equipment Costs	\$232	\$150	\$46	\$124	\$55
Legal Costs	\$28	\$33	\$40	\$39	\$38
Employee Benefits as a percentage of salaries*	28.26%	28.05%	29.93%	29.12%	28.71%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Fuel Purchase from Piscataway BOE	0
	Snow removal and salt purchase with Borough	0
	Facilities Usage with Borough	0
Purchasing	Power/Utilities. Cooperative purchasing through ESCNJ	0
	Supply purchase through Ed Data, Hunterton CO-OP, ESCNJ	0
Recycling	Partnership with Borough of South Plainfield	0
Special Education Services	Participates with the ESCNJ sending our students to commission schools	0
Staffing - Other	SRO Coverage with Borough	0
Transportation Services, including Fuel	Transportation Jointures with Various Districts	0

## Estimated Tax Rates

Municipality	Category	Amount
So Plainfield Bor	(A) General Fund School Levy	52,385,875
	(D) Total School Levy	54,104,914
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,448,015,569
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,613,672,736
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.6178
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.7365
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1354
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1727

Employee Contract List for District

Name	Category	Measure
Alex Benanti	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,656
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alex Benanti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Cook	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$78,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lisa Cook	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mary Malyska	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,988
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Malyska	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mary Malyska	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Estrada	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$107,096
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed	

Employee Contract List for District

Name	Category	Measure
Michael Estrada	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Murat Yazici	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,121
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	



Employee Contract List for District

Name	Category	Measure
Murat Yazici	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$369
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Tansey Lishak	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,525
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,225
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Tansey Lishak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theresa Tempe	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,609
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Theresa Tempe	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas Wiggins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$128,214
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Wiggins	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

## Employee Contract List for District

Name	Category	Measure
Thomas Wiggins	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported