

District: Eastland I.S.D.
 CD#: 067-903
 Date: 8/10/2015

Enter County District Number with dash

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

-----Data Input-----

Enrollment Count		2014-2015 Current Budget	#	2015-2016 Proposed Budget
Function		1,020,000		1,020,000
	Expenditures			
11	Instruction	\$4,949,091		\$4,773,166
12	Instructional Resources & Media Services	\$73,276		\$94,579
13	Curriculum & Instructional Staff Development	\$34,885		\$48,422
21	Instructional Leadership	\$96,346		\$102,685
23	School Leadership	\$551,767		\$603,147
31	Guidance, Counseling & Evaluation Services	\$173,967		\$182,138
32	Social Work Services	\$0		\$0
33	Health Services	\$50,474		\$49,675
34	Student (Pupil) Transportation	\$101,316		\$220,510
35	Food Services	\$456,450		\$459,918
36	Cocurricular/Extracurricular Activities	\$502,341		\$441,159
41	General Administration	\$395,522		\$387,240
51	Plant Maintenance & Operation	\$870,605		\$907,282
52	Security and Monitoring Services	\$5,500		\$25,500
53	Data Processing Services	\$190,161		\$163,827
61	Community Services	\$53,794		\$55,744
71	Debt Service - Principal on long-term debt	\$220,528		\$411,250
	Debt Service - Interest on long-term debt	\$0		\$0
	Debt Service - Bond Issuance Cost and Fees	\$0		\$0
81	Facilities Acquisition and Construction	\$825,552		\$0
91	Contracted Instructional Services Between Schools	\$0		\$0
92	Incremental Costs Associated With Chapter 41	\$0		\$0
93	Payments to Fiscal Agent/Member District	\$415,000		\$430,000
94	Payments to Other Schools	\$0		\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0		\$0
96	Payments to Charter Schools	\$0		\$0
97	Payments to TIF	\$0		\$0
99	Inter-governmental Charges not in Other Data Codes	\$132,300		\$130,000