

PLANNING PRIORITIES



Terrell ISD Planning Principles are to....

...facilitate a process that utilizes data to inform future planning & growth.

...focus on <u>educational equity</u> to prioritize needs across TISD.

...develop planning strategies that enhance early childhood education.

...prepare for future spaces that maximize student literacy.

...increase student <u>academic outcomes</u> for all TISD students.

...create opportunities to celebrate student identity, campus <u>culture and district brand</u> excellence.

...develop a fiscally responsible plan that <u>maintains the tax rate</u>.

CAMPUS CONDITION at a glance



30.31



10.66



11.16



W.H. Burnett Early Childhood

Top Deficiencies:

- Roofing
- HVAC
- Plumbing

Originally constructed in 1965 and is currently in poor condition with major repair needs. The priority repairs for this site include HVAC system replacements. roofing replacement, providing fire protection sprinkler systems, classroom furnishings, exterior masonry damages, and domestic water main line replacements. All other needs are minor from interior partition damages and interior cosmetic damages that include floor, ceiling, and wall repairs.

Gilbert Willie, Sr. Elementary

Top Deficiencies:

- Roofing
- Mechanical/Plumbing
- Fire Protection

Originally constructed in 1962 with renovations in 2017 and is in fair condition with minor repairs needed throughout the facility. The priority repairs for this site include HVAC replacements, domestic water main line replacements, providing fire protection sprinkler systems, and food service equipment replacements. All other needs are minor from electrical system repairs to interior cosmetic damages found throughout the facility.

J.W. Long Elementary

Top Deficiencies:

- Fire Alarm
- HVAC
- Sidewalk Repair

Originally constructed in 2003, and the facility is in fair condition with minor repairs required throughout the facility. The priority repairs for this site include roofing replacement, electrical replacements, HVAC system replacements, food service equipment replacements and sidewalk repair. All other needs are minor from damaged interior cosmetic finishes to exterior modifications.







CAMPUS CONDITION at a glance



25.65



Dr. Bruce Wood Elementary

Top Deficiencies:

- HVAC
- Foundation
- Fire Protection

Originally constructed in 1994 with renovations in 2002, this facility is in poor condition with major repairs required throughout the facility. The priority repairs for this site include crawl space joist foundation repairs, HVAC replacements, and providing fire protection sprinkler system throughout the facility. All other repairs are minor from interior cosmetic finishes to exterior masonry structure cracking repairs.

21.02



Global Leadership Academy

Top Deficiencies:

- Roofing
- HVAC
- Fire Protection

Originally constructed in 1952 with renovations in 2018, and is in poor condition. The priority repairs include HVAC system replacements, roofing replacement, providing fire protection sprinkler systems, and food service equipment replacements. This site is in great condition cosmetically, however, major mechanical systems are in poor condition.







EDUCATIONAL VISIONING OUTCOMES



Emerging Priorities

Long-Range Planning

Academics (Literacy, Increase rigor & alignment)

Educational Experience (Educational Equity, Space

Needs, Learning Environment)

Safety & Security (lighting, cameras, access)

Branding (Spirit, Community Engagement, Parent Resources)

Physical Climate (Indoor air quality, plumbing & ADA)

Safety & Security Deficiencies

Playground Deficiencies

Parking Lots

Plumbing Challenge

HVAC Issues













MASTER PLAN OPPORTUNITIES





Elementary School Growth



Literacy / Library Renovations



Fine Arts & STEM



Outdoor Learning & Play



Early Childhood



Campus Culture & Connections



Campus Safety & Security



Physical Condition (e.g., HVAC)

W.H. BURNETT EARLY CHILDHOOD CENTER



Enrollment

Current Capacity 238 Students 479 Students

Age of Facility Opened in 1965

Square Footage Campus Size 74,312 SF SF/Student 312 SF

Facility Condition Index	
Before Improvements	After improvements
30.31%	











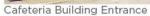




PHOTOS BURNETT EARLY CHILDHOOD CENTER

W.H. Burnett Early Childhood Center







Typical Classroom



Cafeteria with Stage



Admin Area



Library



Common Area



Admin Area Casework



Gymnasium with Stage



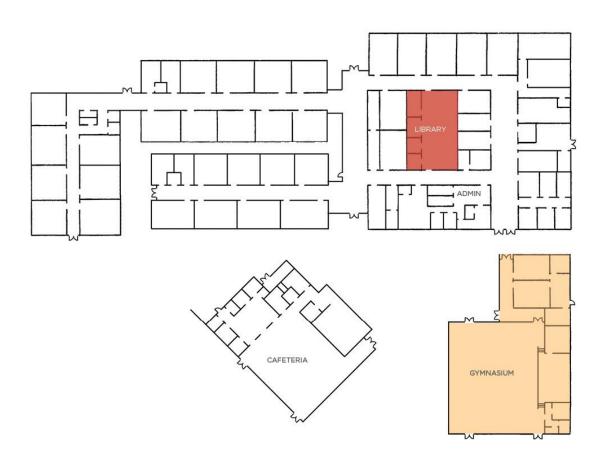
Gymnasium











Priority 1 Improvements: \$2,894,333

CONSTRUCTION & RENOVATION

Library Renovation Playground Surfacing & Access New Fencing along S Medora St. Security Updates

FACILITY IMPROVEMENTS

Roof Replacement
New HVAC Controls
Replace existing domestic water
main to and through campus
Replace sanitary sewer main at
original building
New chiller and pump
Replace existing fan coil units

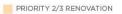
Priority 2 Improvements: \$40,280,643

CONSTRUCTION & RENOVATION

90% Campus Replacement Renovate existing Gym building

FACILITY IMPROVEMENTS N/A









Priority 1 Improvements: \$2,894,333

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CONSTRUCTION & RENOVATION

90% Campus Replacement Renovate existing Gym building

FACILITY IMPROVEMENTS N/A

- PRIORITY 1 ADDITION
- PRIORITY 1 RENOVATION
- PRIORITY 2/3 ADDITION
- PRIORITY 2/3 RENOVATION
- OUTDOOR LEARNING/PLAY
- SAFETY AND SECURITY
- PARKING / DROP OFF





GILBERT WILLIE SR. ELEMENTARY SCHOOL

Gilbert Willie, Sr. Elementary School



Enrollment

Current Capacity 699 Students 732 Students

Age of Facility Opened in 1962

Square Footage Campus Size 100,000 SF SF/Student 143 SF

Facility Condition Index		
Before Improvements	After Improvements	
10.66%		















SITE PHOTOS GILBERT WILLIE SR. ELEMENTARY

Terrell Independent School District 2021 Faclity Master Plan

Gilbert Willie, Sr. Elementary School













Typical Classroom



Typical Classroom



Library



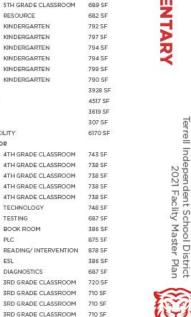
Staff Lounge



Gymnasium

Gilbert Willie, Sr. Elementary School





FIRST FLOOR 119

120

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131

132

133

134

135A

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CAFETERIA

LIBRARY

TIME OUT

GYMNASIUM

STORAGE FACILITY

SECOND FLOOR

2ND GRADE CLASSROOM

1ST GRADE CLASSROOM

1ST GRADE CLASSROOM

IST GRADE CLASSROOM

1ST GRADE CLASSROOM

1ST GRADE CLASSROOM

IST GRADE CLASSROOM

COMPUTER LAB

STEM CLASSROOM

5TH GRADE CLASSROOM

5TH GRADE CLASSROOM

5TH GRADE CLASSROOM

5TH GRADE CLASSROOM

LIFE SKILLS

LIFE SKILLS

SCIENCE LAB

SPEECH/ OT

RESOURCE

RESOURCE

TECHNOLOGY

BOOK ROOM

DIAGNOSTICS

3RD GRADE CLASSROOM

3RD GRADE CLASSROOM

TESTING

MUSIC

700 SF

700 SE

705 SF

687 SF

700 SF

702 SF

700 SF

702 SF

712 SF

953 SE

1063 SF

1263 SF

1184 SF

1075 SF

687 SF

689 SF

689 SF

691 SE

775 SF

689 SF



Gilbert Willie, Sr. Elementary School



Priority 1 Improvements: \$5,270,172

CONSTRUCTION & RENOVATION

Sound Re-Inforcement at classrooms and collaboration space Playground Relmagination Security Upgrades

FACILITY IMPROVEMENTS

New Roof replacement New Chiller and Package Units Upgrade HVAC Controls Replace Domestic Water line Replace sanitary sewer piping New fire sprinkler system

Priority 2 Improvements: \$4,381,449

CONSTRUCTION & RENOVATION

Renovate Old Gym (storage) to Art and Science center Renovate old Art/Sci to CR

FACILITY IMPROVEMENTS

Sidewalk and paving revisions Exterior Enclosure Improvements Interior Finish and Improvements Plumbing Improvements Electrical work Replace Existing Kitchen equip. Site Mechanical Utilities



SAFETY AND SECURITY

PARKING / DROP OFF

SITE / ATHLETICS





Priority 1 Improvements: **CONSTRUCTION & RENOVATION** Sound Re-Inforcement at classrooms and collaboration space Playground Relmagination Security Upgrades **FACILITY IMPROVEMENTS** New Roof replacement New Chiller and Package Units Upgrade HVAC Controls Replace Domestic Water line Replace sanitary sewer piping New fire sprinkler system Priority 2 Improvements: **CONSTRUCTION & RENOVATION**

m

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FACILITY IMPROVEMENTS

\$5,270,172

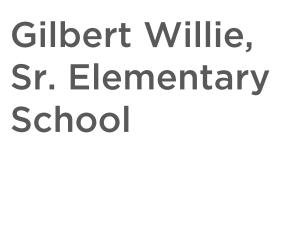
\$4,381,449

Sidewalk and paving revisions Exterior Enclosure Improvements Interior Finish and Improvements Plumbing Improvements Electrical work Replace Existing Kitchen equip. Site Mechanical Utilities

PRIORITY 1 ADDITION

PRIORITY 1 RENOVATION PRIORITY 2/3 ADDITION

PRIORITY 2/3 RENOVATION







J.W. LONG ELEMENTARY SCHOOL



Enrollment

Current Capacity 639 Students 740 Students

Age of Facility

Opened in 2003

Square Footage Campus Size 96,355 SF SF/Student 151 SF

















PHOTOS Long Elementary

J.W. Long **Elementary** School



Exterior



Common Area





Cafeteria



Cafeteria/Stage





Computer Lab



Library



Gymnasium





FIRST FLOOR

LIFE SKILLS

COUNSELOR

ADMIN

ADMIN

SPECIAL ED.

BOOK ROOM

SPECIAL ED.

SPECIAL ED.

DYSLEXIA

PLC ROOM

KINDERGARTEN

KINDERGARTEN

KINDERGARTEN

KINDERGARTEN

KINDERGARTEN

KINDERGARTEN

1ST GRADE CLASSROOM

1ST GRADE CLASSROOM

IST GRADE CLASSROOM

5TH GRADE CLASSROOM

4TH GRADE CLASSROOM

4TH GRADE CLASSROOM

4TH GRADE CLASSROOM

2ND GRADE CLASSROOM

1ST GRADE CLASSROOM

1ST GRADE CLASSROOM

IST GRADE CLASSROOM

READING SPECIFIC

TECHNOLOGY

STEM CLASSROOM

3RD GRADE CLASSROOM

4TH GRADE CLASSROOM

4TH GRADE CLASSROOM

SPEECH

K-2 CONNECTIONS

3-5 CONNECTIONS

DIAG. AND CONF.

600 SF 760 SF

774 SF

700 SF

336 SF

160 SF

695 SF

203 SF

420 SF

279 SF

420 SF

302 SF

440 SF

508 SF

911 SF

719 SF

705 SF

690 SF

719 SF

705 SF

690 SF

6543 SF

5719 SF

2585 SF

673 SF

673 SF

719 SF

705 SF

690 SF

690 SF

690 SE

690 SF

690 SF

719 SF

705 SF

690 SF

690 SF

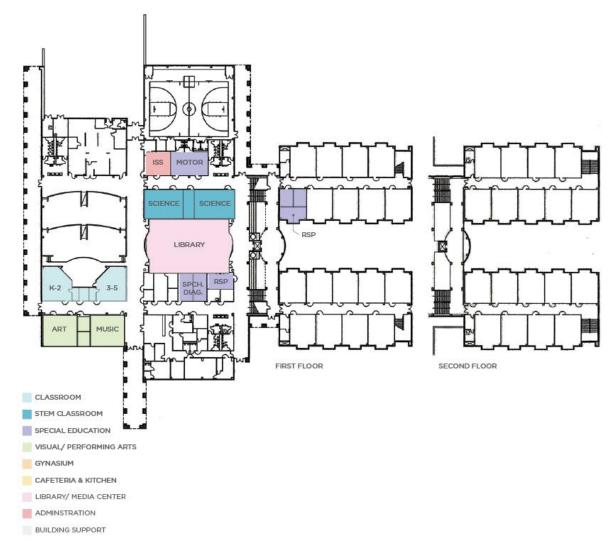
690 SE

690 SF

690 SF











Priority 1 Improvements: \$6,177,835

CONSTRUCTION & RENOVATION

Renovate and expand Library Relocate Connections to Improve Music Room Size Playground Relmagination Security Upgrades

FACILITY IMPROVEMENTS

Replace Fire Alarm System
New HVAC Controls
Replace HVAC DX Units
Provide Crawlspace Ventilation
Repair Concrete around Campus

Priority 2 Improvements: \$3,867,722

CONSTRUCTION & RENOVATION

Renovate existing spaces to create improved STEM, Art and Special Ed

FACILITY IMPROVEMENTS

Roof Replacement Exterior Enclosure Interior Construction / Finishes Provide new HVAC controls Replace Kitchen Equipment Site Improvements

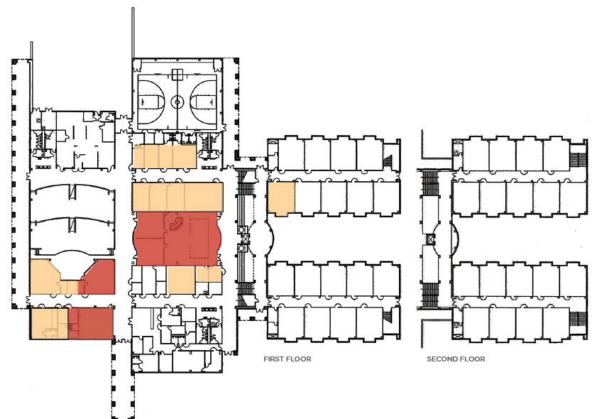


SAFETY AND SECURITY

PARKING / DROP OFF

SITE / ATHLETICS





Priority 1 Improvements: \$6,177,835

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Renovate and expand Library Relocate Connections to Improve Music Room Size Playground Relmagination Security Upgrades

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Roof Replacement Exterior Enclosure Interior Construction / Finishes Provide new HVAC controls Replace Kitchen Equipment Site Improvements



PRIORITY 1 RENOVATION

PRIORITY 2/3 ADDITION

PRIORITY 2/3 RENOVATION



DR. BRUCE WOOD ELEMENTARY SCHOOL

Dr. Bruce Wood **Elementary** School



Enrollment

Current Capacity

544 Students 670 Students

Age of Facility Opened in 1994

Square Footage Campus Size 79,214 SF SF/Student 146 SF

Facility Condition Index	
Before Improvements	After Improvements
25.65%	















SITE PHOTOS DR. BRUCE WOOD ELEMENTARY

Dr. Bruce Wood Elementary School







Library



afeteria



Classroom



Classroom



Typical Corridor



Typical Corridor



Entry Door



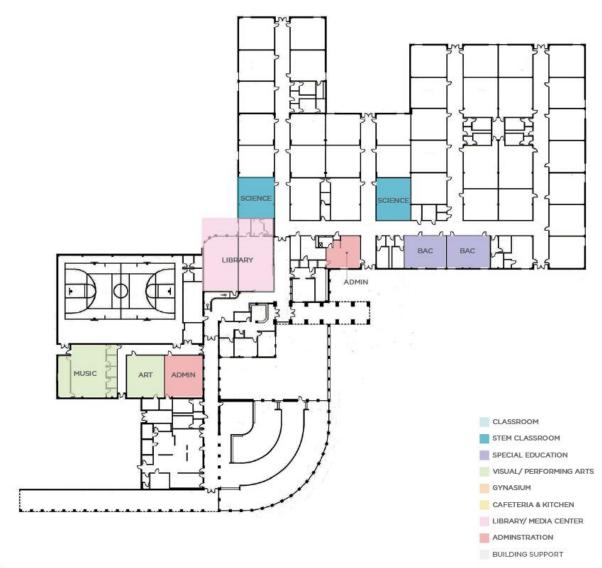


Dr. Bruce Wood Elementary School





Dr. Bruce Wood Elementary School







Dr. Bruce Wood **Elementary** School



Priority 1 Improvements: \$7,467,037

CONSTRUCTION & RENOVATION

Renovate existing Library Addition to existing Library Playground Relmagination Security Upgrades

FACILITY IMPROVEMENTS

New Roof Replace DX VAV units Replace Volume DX Units

Provide New HVAC Controls Increase crawlspace ventilation Provide new Fire Sprinkler System

Priority 2 Improvements: \$2,874,879

CONSTRUCTION & RENOVATION

Renovate existing Computer to Science

Renovate existing Fine Arts, SPED, and Administration

FACILITY IMPROVEMENTS

Sidewalk and paving revisions Exterior enclosure improvements Replace existing kitchen equipment Interior Construction improvements Interior Finish improvements Site Improvements



PRIORITY 1 RENOVATION

PRIORITY 2/3 ADDITION

PRIORITY 2/3 RENOVATION

OUTDOOR LEARNING/PLAY

SAFETY AND SECURITY

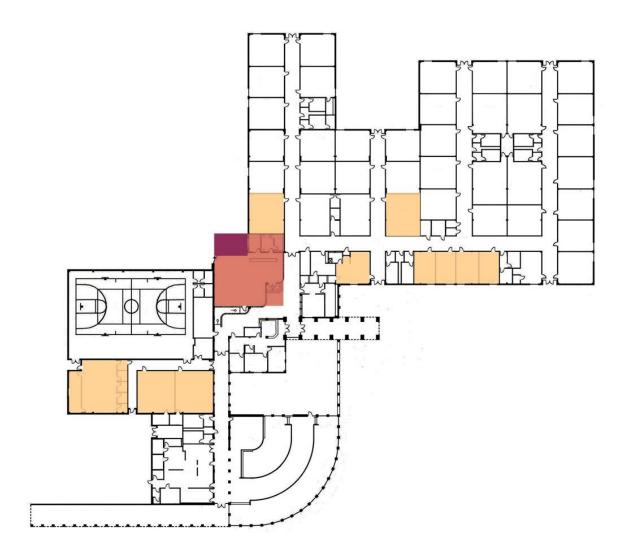
PARKING / DROP OFF







Dr. Bruce Wood Elementary School



Priority 1 Improvements: \$7,467,037

CONSTRUCTION & RENOVATION

Renovate existing Library Addition to existing Library Playground Relmagination Security Upgrades

FACILITY IMPROVEMENTS

New Roof Replace DX VAV units Replace Volume DX Units Provide New HVAC Controls Increase crawlspace ventilation Provide new Fire Sprinkler System

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CONSTRUCTION & RENOVATION

Renovate existing Computer to Science Renovate existing Fine Arts, SPED,

Renovate existing Fine Arts, SF and Administration

FACILITY IMPROVEMENTS

Sidewalk and paving revisions Exterior enclosure improvements Replace existing kitchen equipment Interior Construction improvements Interior Finish improvements Site Improvements



PRIORITY 1 RENOVATION

PRIORITY 2/3 ADDITION

PRIORITY 2/3 RENOVATION



NEW ELEMENTARY SCHOOL

New Elementary School

Enrollment Growth

The 3 ES exceed total capacity 2026-27 (23 students or 1%) Gilbert Willie Sr. ES exceeds capacity beginning 2024-25 J.W. Long ES exceeds capacity beginning 2026-27 GLA exceeds capacity beginning 2021-22

Identified Needs

Years 1-5 Priority: New Elementary School & Land

Build New ES (capacity 800) in south district (open 25-26). Redraw boundaries of traditional ES to balance all schools. Move GLA to New ES when new ES opens.

Estimated Costs

New 92,000 SF Elementary School Land Acquisition

\$42,156,300



650 ES Students

GLOBAL LEADERSHIP ACADEMY

Global Leadership **Academy**



Enrollment

Current Capacity 166 Students 170 Students

Age of Facility Opened in 1952

Square Footage Campus Size 37,032 SF 'SF/Student 223 SF

Facility Condition Index	
Before Improvements	After Improvements
21.02%	

















SITE PHOTOS GLOBAL LEADERSHIP ACADEMY

Global Leadership Academy



Main Entry



Makerspace



Staff Lounge



Typical Classroom



Restroom



Meal Servicing Area



Gymnasium



Collaboration Space

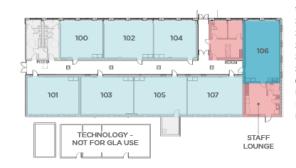


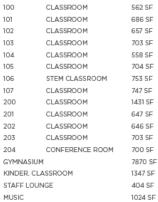
Admin Office

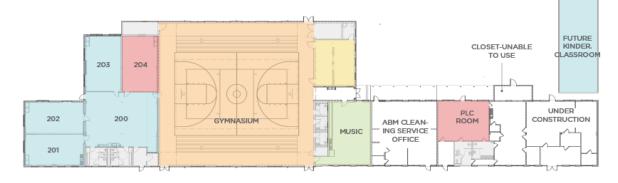




Global Leadership Academy







CLASSROOM

STEM CLASSROOM

SPECIAL EDUCATION

VISUAL/ PERFORMING ARTS

GYNASIUM

CAFETERIA & KITCHEN

LIBRARY/ MEDIA CENTER

ADMINSTRATION

BUILDING SUPPORT

PROPOSED BUILDING IMPROVEMENTS:

B.1 Renovate existing administration area to district custodial spaces

Campus Recommendation to convert to TAEC program



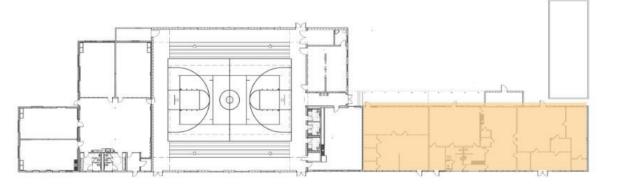


GLOBAL LEADERSHIP ACADEMY

Terrell Independent School District 2021 Facility Master Plan

Global Leadership Academy





Priority 1 Improvements: \$754,421

CONSTRUCTION & RENOVATION

Repurpose to TAEC & Technology Safety & Security Upgrades

FACILITY IMPROVEMENTS

Replace Roofing

Priority 2 Improvements: \$1,467,930

CONSTRUCTION & RENOVATION N/A

FACILITY IMPROVEMENTS

Exterior enclosure upgrades
Minor Interior Finishes
Replace existing Mechanical
Provide new Fire Sprinkler System
Replace existing Kitchen
Equipment
Replace Exterior Lighting
Other Site construction



PRIORITY 1 RENOVATION

PRIORITY 2/3 ADDITION

PRIORITY 2/3 RENOVATION

OUTDOOR LEARNING/PLAY

SAFETY AND SECURITY

PARKING / DROP OFF

SITE / ATHLETICS



