

2022 Public Levy Meeting

New Rockford-Sheyenne School District #2

Objective

- 1. Academic Proficiency & Personalized Learning
- 2. Fiscal Management
- 3. Safe & Inviting Environment
- 4. Exploration

Academic Proficiency & Personalized Learning



1. Authentic assessments will be developed and utilized which measure achievement related to personalized learning journeys.



2. The New Rockford-Sheyenne District will prioritize English/Language Arts competencies at all levels as measured by STAR, state assessment and other data.



3. Learning opportunities will be designed in partnership with learners to maximize student engagement.



4. The curriculum will emphasize the use of technology in all content areas.

Fiscal Management



Fund Balance Target ?



Financial Trends will be identified and monitored to ensure long range understanding of financial targets



Infrastructure projects include boiler replacement, early children property acquisition and roofing replacement



Enrollment will be monitored to inform long term space needs

Safe & Inviting Environment



NR-S School will implement programming focused on community interaction and contribution



NR-S School will design and implement staff and student activities which build positive culture and grow understanding and relationship between diverse stakeholder groups



Wellness is a priority. Curriculum and professional development focused on physical, social and emotional wellness is a priority in every learning environment

Exploration



DIVERSIFY ACADEMIC AND
EXTRACURRICULAR
PROGRAMMING TO MEET
DIVERSE STAFF AND STUDENT
NEEDS



DEVELOP ACADEMIC BASED
EXTRACURRICULAR OPTIONS



DESIGN A MENTORING
PROGRAM FOR STUDENTS
GRADES 9-12

[illegible]

District Valuation and Levies

Year	Taxable Valuation	General Fund Mills	General Fund Dollars	Misc Mills	Misc Fund Dollars	Building Fund Mills	Building Fund Dollars	Sinking & Interest Mills	Sinking & Interest	Total Levy Dollars			
2015	\$ 13,287,511	69.65	\$ 925,521.00	7.07	\$ 93,978.00	10.00	\$ 132,217.00			\$ 1,151,716.00			
2016	\$ 14,046,874	69.94	\$ 982,473.81	6.98	\$ 98,000.00	10.00	\$ 140,354.00			\$ 1,220,827.81			
2017	\$ 14,241,707	68.99	\$ 982,484.00	6.88	\$ 98,000.00	10.00	\$ 140,469.00			\$ 1,220,953.00			
2018	\$ 14,832,882	68.99	\$ 1,023,320.53	6.61	\$ 98,000.00	10.00	\$ 148,328.82	13.40	\$ 198,739.85	\$ 1,468,389.20			
2019	\$ 15,569,781	70	\$ 1,089,884.67	6.62	\$ 103,000.00	10.00	\$ 155,697.81	12.75	\$ 198,439.85	\$ 1,547,022.33			
2020	\$ 16,028,789	70	\$ 1,122,015.23	6.43	\$ 103,000.00	10.00	\$ 160,288.00	13.64	\$ 218,633.00	\$ 1,603,936.23			
2021	\$ 16,412,541	70	\$ 1,148,877.87	6.28	\$ 103,000.00	10.00	\$ 164,125.41	13.64	\$ 224,031.18	\$ 1,640,034.46			
2022	\$ 16,861,717	70	\$ 1,180,320.19	6.11	\$ 103,000.00	10.00	\$ 168,617.17	13.64	\$ 229,993.82	\$ 1,681,931.18			

What Will It Cost The Taxpayer?

Taxable Valuation for New Rockford-Sheyenne School District No. 2 = \$16,861,717

Includes property valuations located in Eddy, Wells, Benson, and Foster Counties.

The projected final tax levy for New Rockford-Sheyenne School District No. 2 is:

	2022 Proposed	2022 Proposed	2021 Actual	
Fund	Tax Levy	Tax Levy in Mills	Mills Levied	Allowable Mill Levy Limit
General Fund	1,180,320.19	70.00	70.00	70.00
Miscellaneous	103,000.00	6.11	6.28	12.00
Building Fund	168,617.17	10.00	10.00	10.00
Sinking & Interest	229,993.82	13.64	13.64	14.17
Total	\$1,681,931.18	99.75	99.92	106.17

0.17 Mill Decrease over 2021 Levy

Residential	True & Full Value	Taxable Valuation	Multiplier	Taxes
\$100,000 home	\$ 100,000	\$ 4,500	0.09975	\$448.88 for 2022

Formula: True and Full Value divided by 2 x 9% = Taxable Valuation

Commercial and Agricultural Land

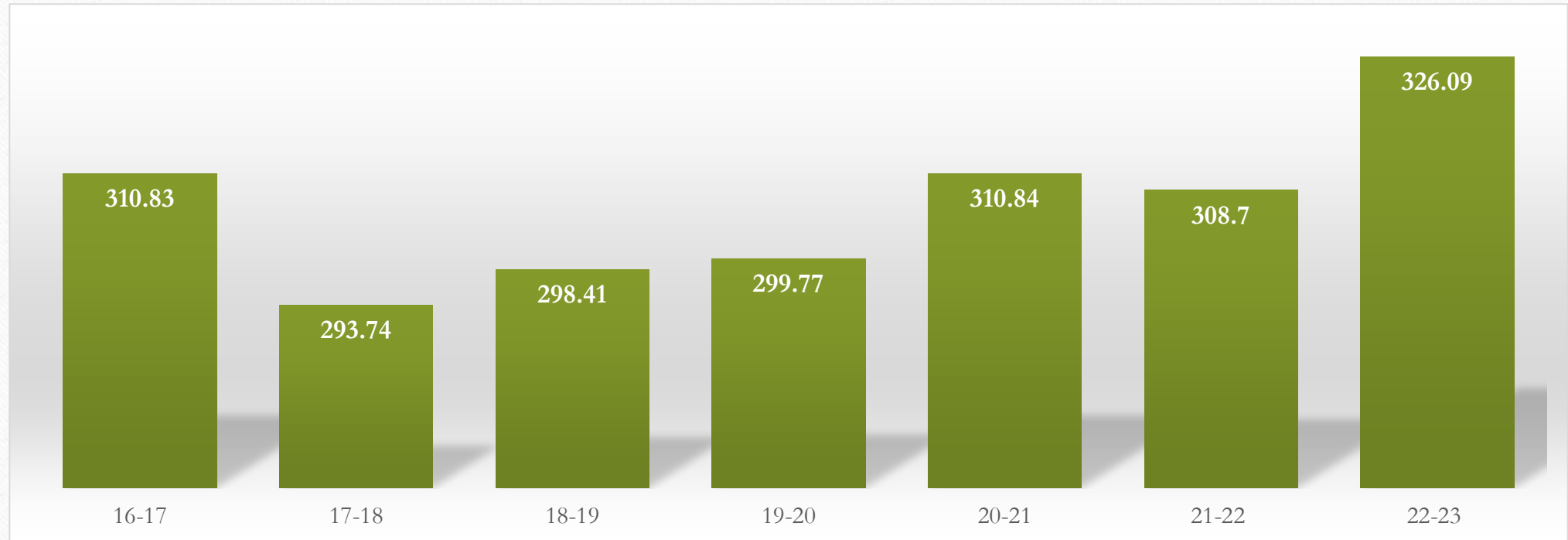
\$100,000 Value	\$ 100,000	\$ 5,000	0.09975	\$498.75 for 2022
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Formula: True and Full Value divided by 2 x 10% = Taxable Valuation

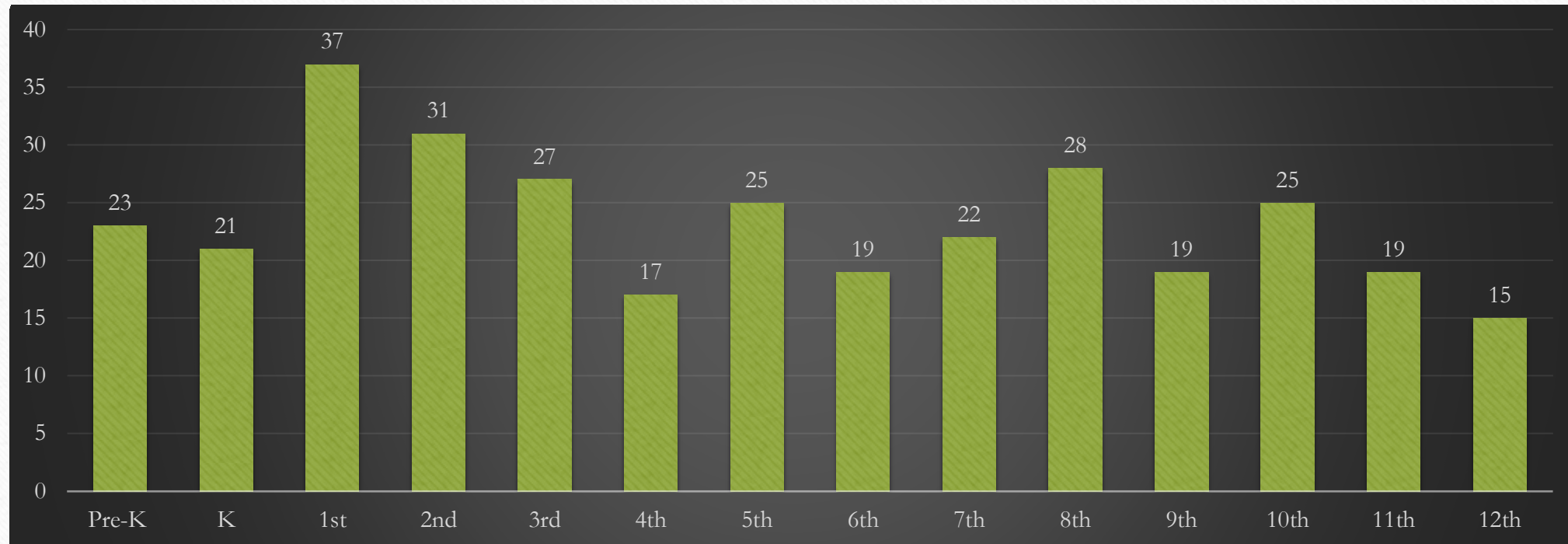
2022 tax decrease over 2021 tax assessment

			Decrease	
Residential	True & Full Value	Taxable Valuation	Multiplier	Tax Decrease under 2021
\$100,000 home	\$ 100,000	\$ 4,500	0.0017	\$0.76
<u>Commercial and Agricultural Land</u>				
\$100,000 Value	\$ 100,000	\$ 5,000	0.0017	\$0.85

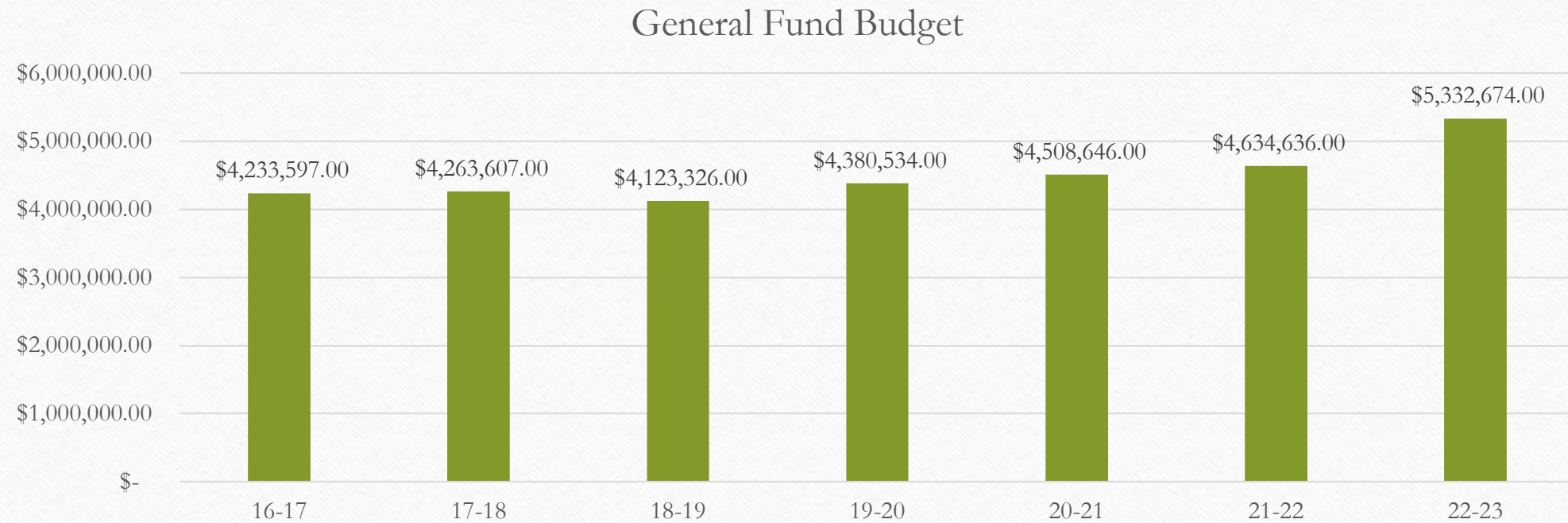
Historical K-12 Average Daily Membership



2022-2023 Fall Enrollment



Historical General Fund Budget



2022-2023 Budget Items to Note

- This fiscal years proposed Budget features large ONE-time revenue and expenses
- Activity Bus Grant
 - – Projected Revenue - \$90,000 – Projected Expense \$180,000
 - Direct General Fund Expense is \$90,000.
- Esser Funds
 - Projected Revenue & Expense - \$417,262 – Boiler, Curriculum, Equipment, Tech
 - Additional \$30,000 of expense to cover Boiler project not covered by Esser Funds
- Athletic Department Jersey Rotation
- Total Expense to come off Budget heading into '23-'24 - \$639,000

Primary '22-'23 Budget Expenses

