

Summary of LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

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Following is a summary of Actions/Services included as contributing to meeting the Increased or Improved Services Requirement. They are grouped by:

1. LEA-Wide
2. Schoolwide
3. Limited to Unduplicated Student Group(s).

LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

LEA-Wide

Goal 1

<p>1.2 Provide Professional learning in support of student learning which acknowledges and respects cultural and economic diversity. Continue developing and supporting teacher's instructional practices that ensure all students can read text in a manner that promotes a deeper understanding of print as called for in the CCSS and ELD standards. Comprehensive Literacy development, implementing and studying CCSS, Technology and NGSS units of study. Teacher Induction to support beginning teachers.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	<p>LCFF</p>	<p>1000-1999: Certificated Personnel Salaries 2000-2999: Classified Personnel Salaries 3000-3999: Employee Benefits 5000-5999: Services And Other Operating Expenditures</p>	<p>46,614</p>
<p>1.3 Professional learning and coaching to support language acquisition through the Language & Literacy MOU, ELD Institute and CLAD certification stipends.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p>	<p>LCFF</p> <p>Title II</p>	<p>1000-1999: Certificated Personnel Salaries 3000-3999: Employee Benefits 5000-5999: Services And Other Operating Expenditures 5000-5999: Services And Other Operating Expenditures 7000-7439: Other Outgo</p>	<p>10,092</p> <p>13,376</p>

Locations: All Schools	Other	5000-5999: Services And Other Operating Expenditures 7000-7439: Other Outgo	8,313
1.4 Teachers will continue to provide tutoring connected with the after school program based upon student needs Students Served: English Learners Foster Youth Low Income Scope of Service: LEA-wide Locations: All Schools	LCFF	1000-1999: Certificated Personnel Salaries 3000-3999: Employee Benefits	9,784
1.5 Summer School Intervention services for targeted students. Students Served: English Learners Foster Youth Low Income Scope of Service: LEA-wide Locations: All Schools	LCFF	1000-1999: Certificated Personnel Salaries 3000-3999: Employee Benefits 4000-4999: Books And Supplies	17,941
1.6 Maintain additional teachers to keep class size ratio Students Served: English Learners Foster Youth Low Income Scope of Service: LEA-wide	LCFF	1000-1999: Certificated Personnel Salaries 3000-3999: Employee Benefits	151,566

Locations: All Schools			
1.7 Provide Intervention Specialist to support student interventions and ELD services, coaching support for teachers, and coordination of parent involvement activities. Students Served: English Learners Foster Youth Low Income Scope of Service: LEA-wide Locations: All Schools	LCFF	1000-1999: Certificated Personnel Salaries 3000-3999: Employee Benefits	101,068
1.8 Paraprofessionals will provide targeted assistance to English learners and Low Income students during the school day, under the direction of the classroom teacher, intervention specialist or the site administrator. Students Served: English Learners Foster Youth Low Income Scope of Service: LEA-wide Locations: All Schools	LCFF Title I Title III	2000-2999: Classified Personnel Salaries 3000-3999: Employee Benefits 2000-3000: Salaries & Benefits 7000-7439: Other Outgo 2000-3000: Salaries & Benefits 7000-7439: Other Outgo	129,588 29,523 10,786
1.9 Purchase State standards-aligned supplemental materials and provide related professional development. Students Served: English Learners Foster Youth	LCFF	4000-4999: Books And Supplies 5000-5999: Services And Other Operating Expenditures	15,000

<p>Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	
<p>1.12 Add a Teacher on Special Assignment to assist with student academic achievement, and support staff and leadership development. This action was not included in the 2017-18 LCAP.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	<p>LCFF</p> <p>1000-3000: Salaries & Benefits</p> <p>109,648</p>

Goal 2

Actions/Services	Source	Budget Reference	Amount
<p>2.1 Technology Specialist will facilitate weekly classroom instruction for grades K-8 using digital tools to enhance student learning. The robotics lab will be offered to 4th thru 8th grade students.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	<p>LCFF</p>	<p>5000-5999: Services And Other Operating Expenditures</p>	<p>40,874</p>
<p>2.2</p>	<p>LCFF</p>	<p>4000-4999: Books And Supplies</p>	<p>15,000</p>

<p>Continue to purchase and maintain technology devices and miscellaneous equipment to support digital literacy.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	
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Goal 3

<p>3.2. Nursing services provided for all students, and targeting at risk students.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	<p>LCFF</p> <p>Other</p>	<p>5000-5999: Services And Other Operating Expenditures</p> <p>5000-5999: Services And Other Operating Expenditures</p> <p>7000-7439: Other Outgo</p>	<p>18,263</p> <p>12,132</p>
<p>3.3 Artist in Residence program to provide Visual and Performing Arts services.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	<p>LCFF</p>	<p>5000-5999: Services And Other Operating Expenditures</p>	<p>5,940</p>
<p>3.4</p>			

<p>Provide Intervention Specialist to support student interventions and ELD services, coaching support for teachers, and coordination of parent involvement activities.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	
<p>3.5 Enhance the safety of students, staff, and facilities by purchasing and installing a video surveillance system</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	<p>LCFF</p> <p>4000-6999: Supplies, Service, Capital Outlay</p> <p>2,750</p>

LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

Schoolwide

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Limited to Unduplicated Student Group(s)**