

GREENE COUNTY TECH SCHOOL DISTRICT

LEA: 2807000
County: GREENE

Annual Statistical Report (ASR) - Supplement
2022 - 2023

Cycle: 9

		Actual FY 2022 - 2023
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$13,795,537.60
15	Other Local Receipts	\$2,642,056.61
16	Revenue From Interm Srcs	\$0.83
17a	Foundation Funding (Excl URT)	\$16,731,303.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$457,053.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$197,038.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$34,243.00
24	Total Unrst Rev State & Local Srcs	\$33,857,232.04
25	Adult Education	\$0.00
26	Professional Development	\$129,333.00
27	Other Regular Education	\$853,665.10
28	Gifted And Talented	\$7,150.00
29	Alt. Learning Environment (ALE)	\$142,206.00
30	English Language Learner (ELL)	\$43,188.00
31	Enhanced Student Achievement (ESA)	\$1,096,549.12
32	Other Special Education	\$553,123.96
33	Workforce Education	\$0.00
34	School Food Service	\$10,400.24
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$811,200.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$227,509.49

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39	Tot Restricted Rev From State Srcs	\$3,874,324.91
40	Tot Restricted Rev From Fed Srcs	\$6,498,558.12
41	Financing Sources	\$11,468,967.68
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$12,147.00
45	Compensation - Loss Of Fixed Assets	\$6,105.15
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$11,487,219.83
48	Total Revenue All Sources	\$55,717,334.90
49	Regular Instruction	\$15,204,993.92
50	Special Education	\$4,087,807.61
51	Workforce Education	\$907,382.14
52	Adult Education	\$0.00
53	Compensatory Education	\$1,091,696.52
54	Other	\$897,780.59
55	Total Instruction	\$22,189,660.78
56	General Administration	\$603,046.23
57	Central Services	\$989,815.08
58	Maintenance & Operations Of Plant	\$4,598,566.45
59	Student Transportation	\$2,224,416.28
60	Othr District Level Support Service	\$200,279.13
61	Tot District Level Support Services	\$8,616,123.17
62	Student Support Services	\$2,473,937.33
63	Instructional Staff Support Service	\$2,825,596.22
64	School Administration	\$2,150,895.98
65	Total School Level Support Services	\$7,450,429.53
66	Food Service Operations	\$2,122,823.89
67	Other Enterprise Operations	\$0.00
68	Community Operations	\$216,058.81
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$2,338,882.70
71	Facilities Acquisition And Const.	\$4,748,350.13
72	Debt Service	\$1,906,277.79
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$47,249,724.10
77	Less: Capital Expenditures	\$5,850,396.10
78	Less: Debt Service	\$1,906,277.79
79	Total Current Expenditures	\$39,493,050.21
80a	Tuition From Individuals	\$1,125.00
80b	Tuition From Other LEAs In The St	\$0.00

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80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$13,060.76
80e	Serv Provid LEA (Not Tuition/Trans)	\$2,950.00
80f	Food Service Revenue	\$501,847.59
80g	Student Activity Revenue	\$943,517.57
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$1,502,469.31
80o	Community Operation	\$212,954.46
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$36,315,125.52
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	254.600
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$50,148.98
85	Persnl-Non-Fed Certified FTEs	275.246
86	Ave Salary-Non-Fed Certified FTEs	\$52,897.99
87a	Legal Balance (Funds 1 & 2 & 4)	\$3,780,914.90
87b	Total Categorical Fund Balances	\$50,721.82
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$3,730,193.08
88	Building Fund Balance	\$12,581,378.79
89	Capital Outlay Fund Balance	\$0.00