

**Greene County Tech Schools
Building Fund Budget
2021-2022 School Year**

	2020-2021 Actual	2021-2022 Budget	Difference
Revenue for Building Fund			
Restricted for Special Projects (Fund 3006)	\$1,662,926.86	\$0.00	(\$1,662,926.86)
Second Lien Bond Funds - 2015 Issue (Proceeds & Interest)(Fund 3009)	\$0.00	\$0.00	\$0.00
Future Construction (Fund 3001)	\$250,000.00	\$0.00	(\$250,000.00)
Total Building Fund Revenue	\$1,912,926.86	\$0.00	(\$1,662,926.86)
Carryover from Prior Year - Future Construction (Fund 3001)		\$1,000,000.00	
Carryover from Prior Year - Special Projects (Fund 3006)		\$2,673,889.14	
Total Funds Available		\$3,673,889.14	
Expenditures for Building Fund			
Fund 3006 - Restricted for Special Projects			
Fees to Cooper Mixon for HVAC Projects	\$9,434.67		
Wireless Points	\$31,636.50		
Charging Stations	\$34,041.44		
Bus Cameras	\$16,350.00		
Ipads, Adapters, & Laptops	\$26,396.05		
Press Box/Bleachers at Football Field		\$700,000.00	
Primary Playground Equipment		\$425,000.00	
Roof replacement-Transportation Bldg & Multipurpose Bldg		\$134,600.00	
Purchase Property next door to Administration Building/Renovations		\$115,000.00	
Bonus to staff (\$600 per employee)		\$400,000.00	
Middle School & Intermediate gym floor repurposing		\$40,000.00	
Fix Multipurpose Building ceiling		\$10,000.00	
Balance of Preschool playground not paid from ABC Funds		\$40,902.67	
Total Restricted for Special Projects Expenditures	\$0.00	\$0.00	\$0.00
Fund 3001 - Future Construction Projects	\$0.00	\$0.00	\$0.00
Total Building Fund Expenditure Budget	\$117,858.66	\$1,865,502.67	