

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Modesto City School District

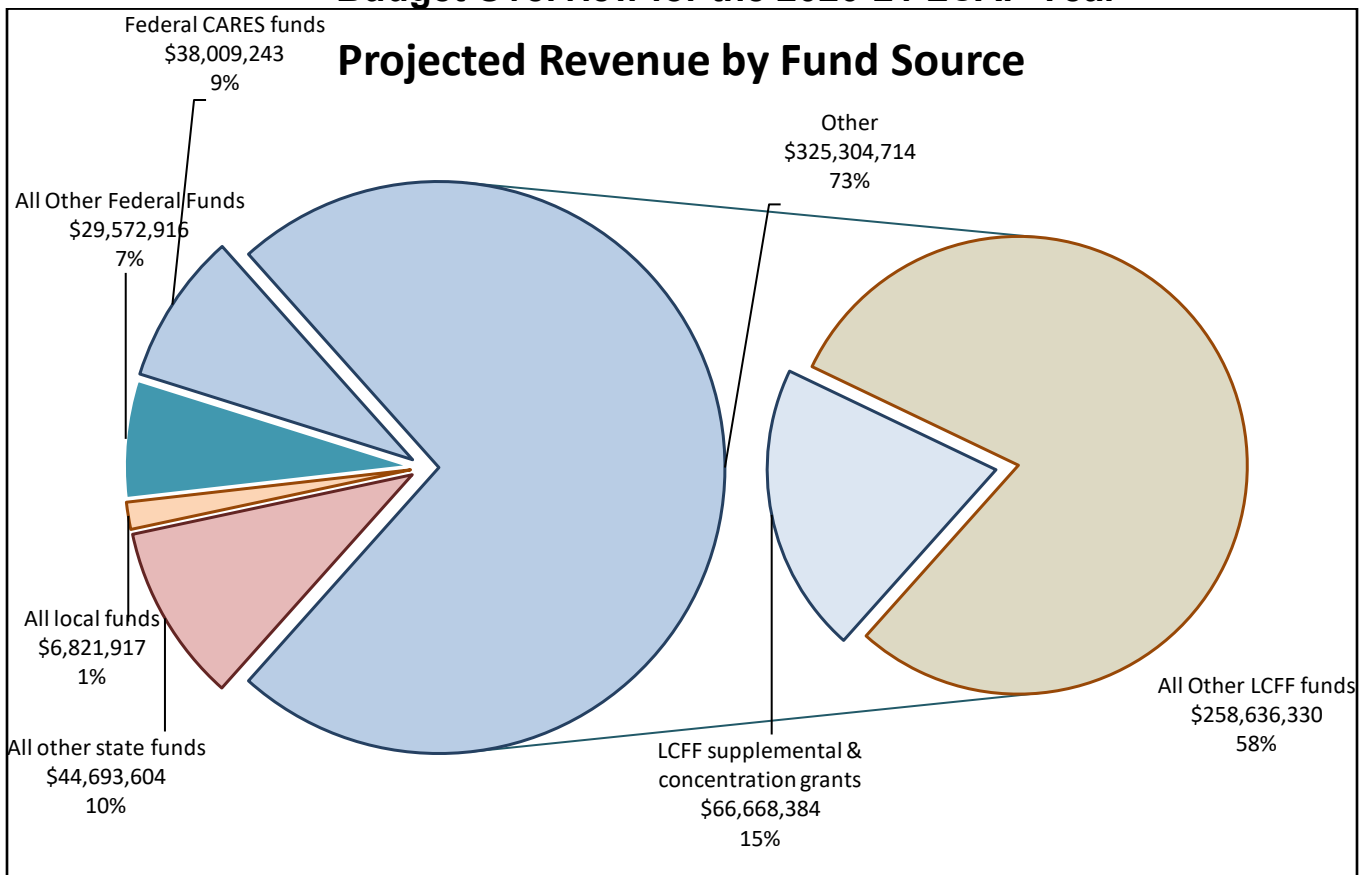
CDS Code: 50 40717 0000000

School Year: 2020-2021

LEA contact information: Brad Goudeau, Associate Superintendent of Educational Services

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

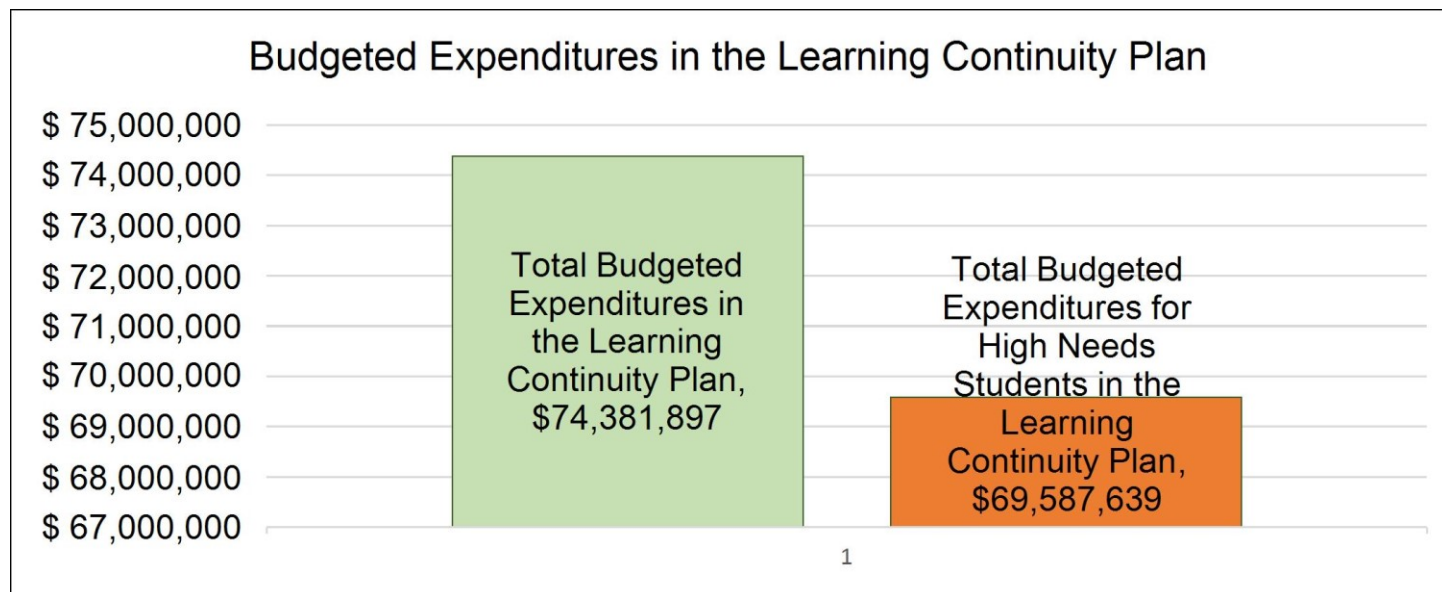


This chart shows the total general purpose revenue Modesto City School District expects to receive in the coming year from all sources.

The total revenue projected for Modesto City School District is \$444,402,394, of which \$325,304,714 is Local Control Funding Formula (LCFF), \$44,693,604 is other state funds, \$6,821,917 is local funds, and \$67,582,159 is federal funds. Of the \$67,582,159 in federal funds, \$38,009,243 are federal CARES Act funds. Of the \$325,304,714 in LCFF Funds, \$66,668,384 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Modesto City School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Modesto City School District plans to spend \$461,558,340 for the 2020-21 school year. Of that amount, \$74,381,897 is tied to actions/services in the Learning Continuity Plan and \$387,176,443 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

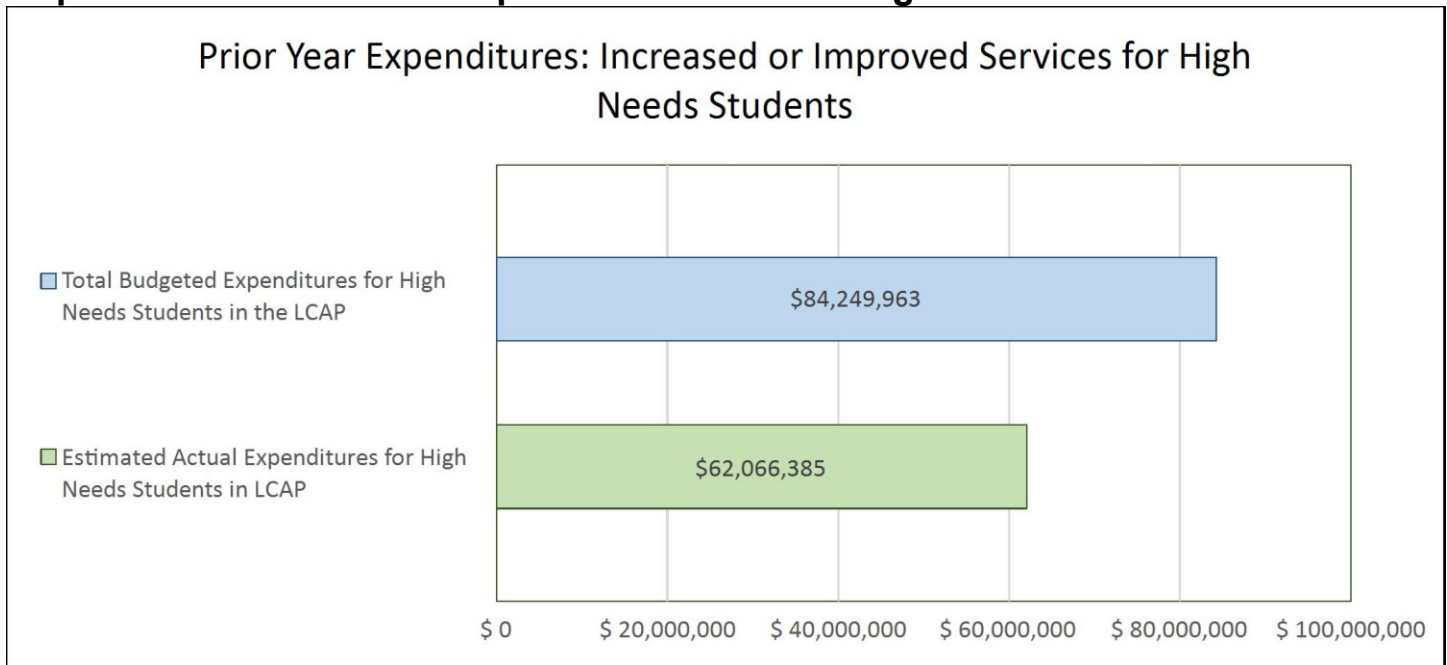
District expenses existing prior to the Learning Continuity Plan development process have been identified as base services.

## Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Modesto City School District is projecting it will receive \$66,668,384 based on the enrollment of foster youth, English learner, and low-income students. Modesto City School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Modesto City School District plans to spend \$69,587,639 towards meeting this requirement, as described in the Learning Continuity Plan.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Modesto City School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Modesto City School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Modesto City School District's LCAP budgeted \$84,249,963 for planned actions to increase or improve services for high needs students. Modesto City School District actually spent \$62,066,385 for actions to increase or improve services for high needs students in 2019-20.

The impact of COVID-19 restrictions caused delays or elimination of the ability to provide all planned services.