

FORDYCE

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$51,573.09	\$0.00	\$51,573.09
2	\$74,892.57	\$32,233.74	\$107,126.31
6	\$138,978.84	\$31,623.20	\$170,602.04
8	\$7,069.60	\$1,779.26	\$8,848.86
Summary	\$272,514.10	\$65,636.20	\$338,150.30

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,314,761.94	\$0.00	\$3,314,761.94
2	\$1,026,848.29	\$1,142,880.88	\$2,169,729.17
6	\$738,782.89	\$172,773.46	\$911,556.35
8	\$164,826.06	\$38,742.61	\$203,568.67
Summary	\$5,245,219.18	\$1,354,396.95	\$6,599,616.13

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,134,392.70	\$0.00	\$3,134,392.70
2	\$1,100,863.47	\$1,076,087.21	\$2,176,950.68
6	\$717,031.00	\$167,610.21	\$884,641.21
8	\$162,083.75	\$37,600.61	\$199,684.36
Summary	\$5,114,370.92	\$1,281,298.03	\$6,395,668.95