

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	342,209.27	0	342,209.27
2	134,856.21	119,529.65	254,385.86
6	88,077.67	19,880.52	107,958.19
8	11,611.41	2,924.74	14,536.15
<b>Summary</b>	<b>576,754.56</b>	<b>142,334.91</b>	<b>719,089.47</b>

### Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	3,134,392.7	0	3,134,392.7
2	1,100,863.47	1,076,087.21	2,176,950.68
6	717,031	167,610.21	884,641.21
8	162,083.75	37,600.61	199,684.36
<b>Summary</b>	<b>5,114,370.92</b>	<b>1,281,298.03</b>	<b>6,395,668.95</b>

### Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	3,004,261.16	0	3,004,261.16
2	966,374.14	1,004,053.82	1,970,427.96
6	301,836.58	74,688.57	376,525.15
8	148,824.62	35,144.79	183,969.41
<b>Summary</b>	<b>4,421,296.5</b>	<b>1,113,887.18</b>	<b>5,535,183.68</b>