

SCHOOL DISTRICT BUDGET

2016 - 2017

Boatello Community Charter School Name of School District

School District Number

County

Sherri Ybarra STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

:	710/720	610	510	430	420	410		310		290	250-289	240-249	230-239	220		100		CODE
	Trust Funds	INTERNAL SERVICE FUNDS Internal Service Fund	ENTERPRISE FUNDS Enterprise Fund	riant racililes rund - School big Main - Suident Occupied rund	Plant Facilities Fund	Capital Construction Project Fund	CAPITAL PROJECT FUNDS	Bond Redemption & Interest Fund	DEBT SERVICE FUNDS	Child Nutrition Fund	Special Project (Federal)	Special Project (State)	Special Project (Local)	Forest Reserve Fund	SPECIAL REVENUE FUNDS	General M & O		CONTENTS
				-una						×	×					~	INCLUDED*	BUDGET
alli.flores@pccs.k12.id.us EMAIL ADDRESS 208-478-2522 PHONE NIMBER	Alli Flores CONTACT PERSON (PLEASE PRINT)	SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR			formally adopted this budget on	hearing in the school district on	Superintendent of Public Instruction, thi	In compliance with Section 33-801, Ic	year.	been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school	2016 - 2017 fiscal year. The planning, p	proposed expenditures and the fund bal	This document represents the Board of Trustees' estimate of revenues.			2016 - 20		
DATE Copy on file in the Office of the Superintendent of Public Instruction	Pocatello Community Charter School SCHOOL DISTRICT/CHARTER NAME	EHALIR-FERSON OF THE BOARD	SIGNED:		- Onlan	and the Board of Trustees	Superintendent of Public Instruction, this document has been presented at a public	In compliance with Section 33-801, Idaho Code, and the policy of the State		and the use of these resources will its goals and objectives for the school	2016 - 2017 fiscal year. The planning, preparation and presentation of the budget has	the fund balances of available school funds for the	of Trustees' estimate of revenues,			2016 - 2017 SCHOOL BUDGET		

SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET

ALL FUNDS

School District Number_	
School District Name	

			GEN	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017
#01		Beginning Balances	\$	18,000.00	\$ -	18,000.00
#39		Local Revenue		68,500.00	27,000.00	95,500.00
#41		County Revenue				-
#55		State Revenue		1,987,234.15	-	1,987,234.15
#68		Federal Revenue		- 1	137,532.00	137,532.00
#72		Other Sources		_	-	-
#76		Transfers*		_	-	-
		Totals	\$	2,073,734.15	\$ 164,532.00	2,238,266.15
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017
#63	100	Salaries	\$	1,091,739.50	\$ 115,748.00	1,207,487.50
#63	200	Benefits		384,612.70	10,351.45	394,964.15
#63	300	Purchased Services		232,217.00	16,872.55	249,089.55
#63	400	Supplies & Materials		124,759.95	21,560.00	146,319.95
#63	500	Capital Outlay		_	-	
#63	600	Debt Retirement		235,000.00		235,000.00
#63	700	Insurance & Judgments		5,405.00	-	5,405.00
#63	800					-,
#63	000	Transfers*		_		-
#63	000	Transfers*				-
	000			-		

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

2016 - 2017 BUDGET WORKSHEETS

	ESTIMATING M & O STATE SUPPORT REVENUE			
1	Number of Support Units - 2016 - 2017		18.48	Rev Code
	(Best 28 Weeks ADA - Units)			
2.	State Distribution Factor - Per Unit - 2016-2017	\$	\$ 25,696	
3.	Entitlement (line 1 x line 2)	\$	474,862	
4.	Salary Apportionment: 1st Reporting Period Units 18.48 (From SBA Template)			
	Administrative Index Salary Average Instructional Average Pupil Services Salary	S		
	1.6138 43034 35050	\$	1,048,767	
5.	Estimated Base Support (line 3 + line 4)	\$	1,523,629	431100
6.	Add: Benefit Apportionment	\$	198,951	431800
7.	Add: Approved Border Contracts	\$		431500
8.	Add: Approved Exceptional Child Support	\$		431400
9.	Add: Approved Tuition Equivalency	\$		431600
10.	Add: Transportation Allowance	\$		431200
11.	Adjustments	\$		
12.	Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	\$	1,722,580	
	Revenue in Lieu of Taxes: (n/a for District Charters)			
13.	Agricultural Equipment Tax Replacement Money from State Tax Commission \$.1
14.	Personal Property Tax Replacement Money from State Tax Commission \$			
	Total Revenue in Lieu of Taxes (lines 13 + 14)		0	438000
	* * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUC	ATI	ON * * *	
			×	
Sch	ool District Name: Pocatello Community Charter School School D	istr	ict Number:	494

SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET

ALL FUNDS

School District

Totals	Unappropriated Balances	Contingency Reserve	Transfers (net)	Insurance & Judgments	Debt Retirement	Capital Outlay	Supplies & Materials	Purchased Services	Benefits	Salaries	EXPENDITURES		Totals	Other Sources	Federal Revenue	State Revenue	County Revenue	Other Local	Local Tax Revenue	Beginning Balances	REVENUES			
\$1,679,482.00	0.00			5101	224000		94533.29	162984	318957.21	873906.5	Actual 2013-2014	Prior Year	\$1,679,482.00			1619802		59680		49	2013-2014	Actual	Prior Year	
\$1,797,266.35	0.00				224000		87335	161300	354988.1	964542.25	Actual 2014-2015	Prior Year	\$1,797,266.35			1748586.35		48680		€	2014-2015	Actual	Prior Year	GENERAL
\$1,852,668.78	0.00			5195	235000		76706	179166.15	369376.23	987225.4	Actual/Budget 2015-2016	Prior Year	\$1,852,668.78			1804299.5		48369.28		\$	2015-2016	Actual/Budget	Prior Year	GENERAL M & O FUND
\$2,073,734.15	0.00			5405	235000		124759.95	232217	384612.7	1091739.5	Budget 2016-2017	Proposed	\$2,073,734.15			1987234.15		68500		18000	2016-2017	Budget	Proposed	
\$156,160.00	0.00						775	30870	9255	115260	Actual 2013-2014	Prior Year	\$156,160.00	35160	121000					\$	2013-2014	Actual	Prior Year	
\$1,119,009.83	0.00					708000	295887.83		10734	104388	Actual 2014-2015	Prior Year	\$1,119,009.83	1009309.83	109700					\$	2014-2015	Actual	Prior Year	ALL OTHER FUNDS
\$152,021.00	0.00						25500	16377	8885	101259	Actual/Budget 2015-2016	Prior Year	\$152,021.00		122021		30000			\$	2015-2016	Actual/Budget	Prior Year	R FUNDS
\$164,532.00	0.00						21560	16872.55	10351.45	115748	Budget 2016-2017	Proposed	\$164,532.00		137532		27000			\$	2016-2017	Budget	Proposed	

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

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(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

EXPENDITURES BUDGET

July 1, 2016 - June 30, 2017

FUND NO: FUND NAME

Page

NOTE: Round each entry to the nearest dollar amount. 88 8 30 28 27 22 23 20 20 38 37 36 34 25 18 14 13 12 16 15 10 9 6 621 622 623 616 655 656 661 651 631 682 663 665 641 611 524 521 522 681 500 Pupil - Activity Trans. Program Pupil - To School Trans. Program Buildings-Care Program (Custodial)

Maintenance - Non Student Occupied Business Operation Program
Central Service Program School Administration Program Maintenance - Grounds
Security Program Administrative Technology Services Prog Board of Education Program Instruction-Related Technology Program Special Education Support Services Prog Attendance-Guidance-Health Program Detention Center Program Special Education Preschool Program Vocational-Technical Program Maintenance - Student Occupied Bldgs District Administration Program Educational Media Program Summer School Program School Activity Program Gifted & Talented Program Special Education Program Elementary School Program
Secondary School Program General Transportation Program Instruction Improvement Program Adult School Program Alternative School Program TOTAL INSTRUCTION Interscholastic Program Functions/Programs EXPENDITURES Budget \$926,882.40 \$164,552.00 \$208,060.00 ,299,494.40 Prior Year 269,894.23 44,285.00 61,005.00 18,800.00 20,756.15 12,000.00 12,650.00 \$1,024,491.50 \$1,435,783.61 Proposed 237,207.00 305,444.59 174,085.11 20,000.00 72,905.00 50,555.00 Budget 30,126.00 44,661.95 12,850.00 \$724,058.50 \$976,037.50 151,462.00 189,450.00 100,517.00 Salaries 25,500.00 100 ,000.00 \$289,309.56 \$200,855.45 Benefits 53,985.00 89,959.59 14,405.00 34,469.11 200 850.00 \$120,204.55 Purchased Services \$56,812.55 27,800.00 36,892.00 26,500.00 20,630.00 20,000.00 46,455.00 2,000.00 2,000.00 300 Supplies Materials \$42,765.00 \$50,232.00 18,000.00 32,661.95 10,126.00 5,200.00 4,100.00 2,207.00 5,260.00 400 1,000.00 Capital Objects 500 \$0.00 Retirement Debt 600 \$0.00 Insurance-Judgment 5,405.00 700 \$0.00 Transfers 800 \$0.00

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FUND NAME FUND NO:

Page 2

OTE: Round	NOTE: Round each entry to the nearest dollar amount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500		600
Line Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects		Retirement
1	Other Suppo	o	\$0.00							
40										
41 600	TOTAL SUPPORT SERVICES	\$439,390.38	\$536,542.54	\$225,950.00	\$105,214.59	\$128,885.00	\$71,087.95	\$0.00		\$0.00
42										
-		30,805.00	30,940.00	5,500.00	440.00		25,000.00			
46 730	Enterprise Operations		0.00							
1										
48 700	TOTAL NON-INSTRUCTION	\$30,805.00	\$30,940.00	\$5,500.00	\$440.00	\$0.00	\$25,000.00	\$0.00	1	\$0.00
49									1777	
50 810	Capital Assets - Student Occupied		0.00							
51 811	Capital Assets - NonStudent Occupied		0.00						1	
52									1	
53 800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
54										
55 911	Debt Services Program - Principal	70,980.00	70,980.00							70,980.00
56 912		117,600.00	117,600.00							117,600.00
57 913		46,420.00	46,420.00							46,420.00
58 920			0.00							
59										
60 900	TOTAL OTHER SERVICES	\$235,000.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$235,000.00
61										
62	TOTAL EXPENDITURES									
63	(Lines 14+41+48+53+60)	\$2,004,689.78	\$2,238,266.15	\$1,207,487.50	\$394,964.15	\$249,089.55	\$140,319.95	\$0.00		\$235,000.00
+									133	
65 950	Contingency Reserve (5% of line 63) (Applies to General Fund only)									
67										
68	TOTAL APPROPRIATION									
69	(Line 63 + line 66)	\$2,004,689.78	\$2,238,266.15							
70										
72	BUDGET SUMMARY									
73										
74	Beginning Fund Balance	0.00	18,000.00	BUDGET SUMMARY:	MARY:					
75	Revenues + Transfers In	2,004,689.78	2,220,266.15							
76	TOTAL REVENUE (lines 74 + 75)	2,004,689.78	2,238,266.15	The total on	line 76 must e	The total on line 76 must equal the total on line 80.	line 80.			
77										
78	Total Appropriation	2,004,689.78	2,238,266.15							
79	Unappropriated Balance									
80	TOTAL APPROPRIATION (lines 78 + 79)	\$2,004,689.78	\$2,238,266.15						1	

BUDGET EXPENDITURES

July 1, 2016 - June 30, 2017

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GENERAL M & O FUND

FUND NO: 100

C:\Users\Alli.Flores\Google Drive\Alli's Budget Stuff\2016-2017\[Expenditures.xls]100 36 35 34 33 3 29 21 22 23 24 25 27 19 16 15 14 12 00 6 5 10 9 18 Round each entry to the nearest dollar amount EXPENDITURES 651 655 656 661 663 621 622 623 631 632 641 611 681 664 665 500 532 521 522 524 531 519 Subtotal (carried over to page b) Educational Media Program
Instruction-Related Technology Program
Board of Education Program Special Education Program
Special Education Preschool Program
Gifted & Talented Program General Transportation Program Security Program Buildings-Care Program (Custodial) Central Service Program Attendance-Guidance-Health Program
Special Education Support Services Prog Detention Center Program Summer School Program
Adult School Program Interscholastic Program Vocational-Technical Program Alternative School Program Elementary School Program
Secondary School Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program Maintenance - Student Occupied Bldgs Maintenance - Grounds Maintenance - Non Student Occupied Administrative Technology Services Pro **Business Operation Program** School Administration Program District Administration Program School Activity Program Instruction Improvement Program TOTAL INSTRUCTION Functions/Programs 8 S Prior Year 861,088.40 208,060.00 Budget 439,390.38 269,894.23 177,473.40 108,325.00 61,005.00 44,285.00 20,756.15 18,800.00 12,650.00 2,000.00 \$1,298,251.61 \$944,959.50 Proposed 237,207.00 536,542.54 Budget 305,444.59 116,085.11 20,000.00 30,126.00 72,905.00 44,661.95 50,555.00 12,850.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 \$865,789.50 \$671,810.50 Salaries 225,950.00 189,450.00 151,462.00 25,500.00 11,000.00 42,517.00 100 \$279,398.11 \$190,944.00 Benefits 105,214.59 89,959.59 53,985.00 34,469.11 14,405.00 200 850.00 \$103,332.00 Services \$39,940.00 128,885.00 Purchased 26,500.00 27,800.00 46,455.00 20,630.00 36,892.00 20,000.00 12,000.00 2,000.00 300 \$42,265.00 Supplies Materials \$49,732.00 32,661.95 5,200.00 71,087.95 18,000.00 10,126.00 4,100.00 1,000.00 2,207.00 5,260.00 400 Capital Objects 500 \$0.00 0.00 Retirement Debt 600 \$0.00 0.00 Judgment Insurance-5,405.00 5,405.00 700 \$0.00 Transfers 800 \$0.00 0.00

EXPENDITURES BUDGET

GENERAL M & O FUND

Page 4

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Line 39 40 41 41 42 45 46 60 59 58 57 58 59 50 48 80 78 77 8 Code 691 911 912 913 920 600 811 810 700 950 900 800 710 720 730 Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) Contingency Reserve (5% of line 63) (Applies to General Fund only) Debt Services Program - Refunded Debt Transfers Out Debt Services Program - Principal
Debt Services Program - Interest Capital Assets - NonStudent Occupied Child Nutrition Program
Community Services Program
Enterprise Operations Unappropriated Balance \$\)
TOTAL APPROPRIATION (lines 78 + 79) \$\)
\$1,852,668.78 \$\)
\$2,073,734.15 Beginning Fund Balance Capital Assets - Student Occupied Functions/Programs
Other Support Services Program TOTAL CAPITAL ASSET PROGRAMS otal Appropriation TOTAL APPROPRIATION TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL OTHER SERVICES TOTAL NON-INSTRUCTION TOTAL SUPPORT SERVICES (Line 63 + line 66) BUDGET SUMMARY \$1,852,668.78 \$1,852,668.78 1,852,668.78 1,852,668.78 \$439,390.38 1,852,668.78 Prior Year Budget \$235,000.00 70,980.00 117,600.00 46,420.00 \$805.00 805.00 \$0.00 \$2,073,734.15 \$2,073,734.15 \$1,091,739.50 2,055,734.15 2,073,734.15 2,073,734.15 \$536,542.54 Proposed Budget \$0.00 70,980.00 117,600.00 46,420.00 \$235,000.00 18,000.00 \$3,940.00 3,940.00 \$0.00 0.00 0.00 0.00 0.00 (Applies to General Fund only) BUDGET SUMMARY: \$225,950.00 Salaries The total on line 76 must equal the total on line 80 100 \$0.00 \$0.00 \$0.00 \$384,612.70 \$105,214.59 Benefits 200 \$0.00 \$0.00 \$0.00 Purchased Services \$128,885.00 \$232,217.00 300 \$0.00 \$0.00 \$0.00 \$124,759.95 Supplies Materials \$71,087.95 400 \$3,940.00 3,940.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Retirement \$235,000.00 \$235,000.00 70,980.00 117,600.00 46,420.00 Debt \$0.00 \$0.00 \$0.00 Insurance-Judgment \$5,405.00 \$5,405.00 700 \$0.00 \$0.00 \$0.00 FUND NO: Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0 100

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Page 21
TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO: 251

38	37	36	35	34	33	32	31	30	29	28	27	07	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	_	Line		NOTE:
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITORES	NOTE: Round each entry to the nearest dollar amount.
																								\$40,266.00													\$40,266.00	Budget	Prior Year	
0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$51,174.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$51,174.00	Budget	Proposed	
																								\$51,174.00													\$51,174.00	Salaries	001	
																								\$0.00														Benefits	200	
																								\$0.00														Services	Purchased	200
																								\$0.00														Materials	Supplies	400
																								\$0.00														Objects	Capital	500
																								\$0.00														Retirement	Debt	600
																								\$0.00														Judgment	Insurance-	7007
																								\$0.00														Transfers	000	000

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TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO: 251

80	78	77	76	75	74	73	72	71	70	69	88	67	66	04	000	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line		NOIE:
																		900		920	913	912	911		800		811	810		700		730	720	710		600		691	Code		Round ea
TOTAL APPROPRIATION (lines 78 + 79)	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY								(Lines 14+41+48+55+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
\$40,266.00	40,266.00		40,266.00	40,266.00											\$40,200.00	00 386 00		\$0.00							\$0.00					\$0.00						\$0.00			Budget	Prior Year	
\$51,174.00	51,1/4.00		51,174.00	51,174.00											÷0-,-7+.00	651 174 00		\$0.00		0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
			The total on		BUDGET SUMMARY:										÷0-,-74.00	951 174 00		\$0.00							\$0.00					\$0.00						\$0.00			Salaries	100	>>>
			The total on line 76 must equal		MARY:										€0.00	90.00		\$0.00							\$0.00					\$0.00						\$0.00			Benefits	200	
			qual the total on line 80.												60.00	\$0.00		\$0.00							\$0.00					\$0.00						\$0.00			Services	Purchased	
			in line 80.	:											60.00	\$0.00		\$0.00							\$0.00					\$0.00						\$0.00			Materials	Supplies	200
															60.00	\$0.00		\$0.00							\$0.00					\$0.00						\$0.00			Objects	Capital	000
															0.00	\$0.00		\$0.00	}						\$0.00					\$0.00						\$0.00			Retirement	Debt	200
																\$0.00		\$0.00							\$0.00					\$0.00						\$0.00			Judgment	Insurance-	200
																\$0.00		\$0.00							\$0.00					\$0.00						\$0.00			Transfers	000	000

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TITLE VI-B, IDEA - SCHOOL-AGE
FUND NO: 257

Line Code Functions/Programs Principles Programs	n †	0 17		1					
rogram ro	Prior Year	Proposed	100	200	300	400	500	600	700
rogram rogram vices Prog am / Program / Program / Program / Dicupied ed Bidgs am am m	Ridget	Rudoet	Salaries	Renefits	Purchased	Supplies Materials	Capital	Debt	Insurance- Judgment
rogram rogram rogram vices Prog am / Program / Program / Dicupied ed Bidgs am am m	puder	\$0.00	Calalles	מומומ	Colvicas	INICIONICI	(2)	Todi onio	o dag
rogram rogram vices Prog am / Program / Program / Program / Dicupied ed Bidgs am am m		0.00							
rogram rogram vices Prog am / Program / Program / Dicupied ed Bidgs am am m		0.00							
rogram		0.00							
rogram Program vices Prog am Program / Program / Program / Program cupied ad Bidgs am am am	56,227.00	58,00	58,000.00						
Program vices Prog am / Program / Program / Dicupied ad Bldgs am am m	Jram	0.00							
Program Vices Prog am Vices Prog am Vices Prog Adial) Coupled ed Bldgs am m m		0.00							
Program Vices Prog am Program Program Verses Prog dial) Coupled ed Bldgs am m m		0.00							
vices Prog am / Program /		0.00							
vices Program / Program / Program / Program / Scupied ed Bldgs am am		0.00							
Program vices Prog am / Program / Program / Program / Discupied ed Bldgs ed Bldgs am m		0.00							
Program vices Prog am / Program / Program / Program vices Prog odial) cupied ed Bldgs ed Bldgs		0.00							
Program vices Prog am / Program / Program vices Prog odial) cupied ed Bldgs ed Bldgs))) :::		
15 16 11 Attendance-Guidance-Health Program 17 18 Special Education Support Services Prog 18 19 19 19 10 11 11 11 11 11 11 11 11 11 11 11 11	\$56,227.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\Users\Alli.Flores\Google Drive\Alli's Budget Stuff\2016-2017\[Expenditures.xls]257	es Prog al) bied Bldgs	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0							
	al) sided bldgs	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0							
Subtotal (carried over to page b)	al) Bldgs	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0							

EXPENDITURES BUDGET

July 1, 2016 - June 30, 2017

TITLE VI-B, IDEA - SCHOOL-AGE FUND NO: 257

NOTE: Round each entry to the nearest dollar amount
EXPENDITURES 39 40 51 52 53 54 41 42 44 45 46 47 48 48 Code 691 811 810 700 710 720 730 Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) Beginning Fund Balance Revenues + Transfers In Capital Assets - NonStudent Occupied Child Nutrition Program
Community Services Program
Enterprise Operations Functions/Programs
Other Support Services Program TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied TOTAL SUPPORT SERVICES TOTAL REVENUE (lines 74 + 75) (Lines 14+41+48+53+60) TOTAL EXPENDITURES TOTAL OTHER SERVICES TOTAL NON-INSTRUCTION BUDGET SUMMARY Prior Year Budget \$56,227.00 \$56,227.00 56,227.00 56,227.00 56,227.00 \$0.00 \$0.00 \$0.00 \$0.00 Budget \$0.00 Proposed \$58,000.00 \$58,000.00 58,000.00 58,000.00 \$0.00 \$0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 BUDGET SUMMARY: The total on line 76 must equal the total on line 80 Salaries \$58,000.00 100 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 300 Purchased Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 400 Supplies Materials \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Page 37
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

0.1089	Callega	38	37	36	35	34	33	32	31	30	29	28	27	07	270	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ယ	2	_	Line		NOTE:
. To constitution to	Total Opposit	683	682	681		667	665	664	663	661	656	655	651	-	641	001	632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
Subtotal (carried over to page b)	initial Allian Budget Stuff 2016 2017 I Expenditures del 271	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	OCTOOL Data in long and in lon	School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	TXでTXC二 CスTC	NOTE: Round each entry to the nearest dollar amount.
0.00																										\$25,528.00													\$25,528.00	Budget	Prior Year	
0.00	100	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$28,358.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$28,358.00	Budget	Proposed	-
0.00	100																									\$1,074.00													\$1,074.00	Salaries	001	
0.00																										\$9,911.45													\$9,911.45	Benefits	200	
0.00																										\$16,872.55													\$16,872.55	Services	Purchased	
0.00																										\$500.00													\$500.00	Materials	Supplies	200
0.00	100																									\$0.00															Capital	500
0.00																										\$0.00														ent	Debt	600
0.00																										\$0.00														Judgment	Insurance-	1 002
0.00																										\$0.00														Transfers	000	000

Page 38
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

80	78	77	76	75	74	73	72	71	70	500	67	66	004	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line		NOTE:
																	900		920	913	912	911		800		811	810		700		730	720	710		600		691	Code		Round ea
TOTAL APPROPRIATION (lines 78 + 79)	I local Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY							(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
\$25,528.00	25,528.00		25,528.00	25,528.00										\$25,528.00			\$0.00							\$0.00					\$0.00						\$0.00			Budget	Prior Year	
\$28,358.00	28,358.00		28,358.00	28,358.00										\$28,358.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
			The total or		BUDGET SUMMARY:									\$1,074.00	2		\$0.00							\$0.00					\$0.00						\$0.00			Salaries	100	
			The total on line 76 must equal the total on line 80.		MARY:									\$9,911.45	200		\$0.00							\$0.00					\$0.00						\$0.00			Benefits	200	
			qual the total of											\$16,872.55	20070		\$0.00							\$0.00					\$0.00						\$0.00			Services	300	
			on line 80.	:										00.000	70000		\$0.00							\$0.00					\$0.00						\$0.00			Materials	400	
														\$0.00	9000		\$0.00							\$0.00					\$0.00						\$0.00			Objects	Solution	
														\$O.00	90 00		\$0.00							\$0.00					\$0.00						\$0.00			Retirement	Debt	
														\$0.00	00.00		\$0.00							\$0.00					\$0.00						\$0.00			Judgment	Insurance-	200
														\$0.00	60.00		\$0.00							\$0.00					\$0.00						\$0.00			Transfers	000	

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BUDGET EXPENDITURES July 1, 2016 - June 30, 2017 Page 43 FOOD SERVICE FUND NO: 290

	C:\Users\Alli	38	37	36	35	34	33	32	31	30	29	28	27	97	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	00	7	6	5	4	ω	2	1	Line	
	Flores\Google Dr	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
Subtotal (carried over to page b)	C:\Users\Alli's Budget Stuff/2016-2017\(Expenditures xis 1290	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES
0.00	100																									\$0.00														Budget	Prior Year
0.00	100	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	Proposed
0.00																										\$0.00														Salaries	100
0.00	100 mm																									\$0.00														Benefits	200
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S.D.E.

BUDGET EXPENDITURES July 1, 2016 - June 30, 2017

Page 44
FOOD SERVICE
FUND NO: 290

								\$27,000.00	\$30,000.00	I O I AL APPROPRIA I I ON (lines /8 + /9)	101	08
										Unappropriated Balance	Unapl	79
								27,000.00	30,000.00	Total Appropriation	Total	78
												77
				on line 80.	equal the total	The total on line 76 must equal the total on line 80.	The total or	27,000.00	30,000.00	TOTAL REVENUE (lines 74 + 75)	TOT	76
								27,000.00	30,000.00	Revenues + Transfers In	Rever	75
						MARY:	BUDGET SUMMARY:			Beginning Fund Balance	Begin	74
												73
										BUDGET SUMMARY		72
												70 71
												69
												66
												64
\$0.00	\$0.00	\$0.00	\$0.00	\$21,060.00	\$0.00	\$440.00	\$5,500.00	\$27,000.00	\$30,000.00	(Lines 14+41+48+53+60)	(Line	63
										TOTAL EXPENDITURES	TOT	62
6	6	600	60	60.00	÷	60.00	60.00	60.00	60.00	יייייייייייייייייייייייייייייייייייייי	900	61
60.00	\$0.00	60.00	en on	60.00	P O 000	9	6000	9	9000	TAL OTHER SERVICES	+	
								0.00		Transfers Out	920 Trans	
								0.00		Debt Services Program - Refunded Debt		
								0.00		Debt Services Program - Interest		
								0.00		Debt Services Program - Principal	911 Debt 9	
												54
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800 TOTA	53
												1
								0.00		Capital Assets - NonStudent Occupied	811 Capita	
								0.00		Capital Assets - Student Occupied	810 Capita	
												49
\$0.00	\$0.00	\$0.00	\$0.00	\$21,060.00	\$0.00	\$440.00	\$5,500.00	\$27,000.00	\$30,000.00	TOTAL NON-INSTRUCTION	700 TOT	
								0.00		Prior Year Retunds/Receipts	790 Prior	46 7
								0.00		Community Services Program		
				21,060.00		440.00	5,500.00	27,000.00	30,000.00	Child Nutrition Program		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600 TOT	41 6
								\$0.00		Other Support Services Program		
Transfers	Judgment	Retirement	Capital Objects	Supplies Materials	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	000	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		

BUDGET REVENUESJuly 1, 2016 - June 30, 2017

Page 1

NOTE: Round each entry to the nearest dollar amount.

79,532.00 58,000.00		95,500.00 77 400000 TOTAL BALANCE + REVENUES + TRANSFERS	*************************************		410000 TOTAL LOCAL (Line 13 + 38)	
137,53			00,00	10,000,00	T	-
137,53		77			TOTAL OTHER LOCAL	-
137,53		76 460000 TRANSFERS IN	7.000.00	5.689.28		-
137,53	1,000,000,00		1,000.00			+
137,53	2 004 689 78	74 TOTAL REVENUES	2 000 00	2,000,000	419100 Rentals	35 4
137,53	0.00	72 450000 IOIALOIHER				-
		453000 S			418100 Community Service	-
		-				31
		69			417900 Other Student Revenues	30 4
79,532.00 58,000.00	122,021.00	68 440000 TOTAL FEDERAL	5,000.00	3,680.00	417400 School Fees & Charges	29 4
79,532.00 58,000.00		67 448200 Impact Aid - P.L. 874			417300 Clubs, Org. Dues, Etc.	28 4
79,532.00		66 445900 Other Indirect Federal Programs			417200 Bookstore Sales	27 4
79,532.00	56,227.00	65 445600 IDEA Part B (School Age & Preschool)	26,000.00	22,000.00 2	417100 Admissions/Activities	26 4
79,532.00		64 445500 Child Nutrition Reimbursement				25
79,532.00		63 445400 Adult Education	27,000.00	30,000.00 2	416900 Other Food Sales	24 4
79,532.00		62 445300 Perkins III - Vocational Technical Act				
79,532.00		61 445200 Title VI, ESEA - Innovative Practices Program			416100 School Food Service	22 4
	65,794.00	60 445100 Title I - ESEA				21
		59 443000 Direct Restricted Federal			415000 Earnings on Investments	20 4
		58 442000 Indirect Unrestricted Federal				
		57			414300 Tuition From Out of State Districts	18 4
		56			414200 Tuition From Districts in Idaho	17 4
******* 1,987,234.15	1,804,299.50	55 430000 TOTAL STATE			414100 Tuition From Individuals	-
8,000.00	8,000.00	54 439000 Other State Revenue				15
		53 438000 Revenue in Lieu of/Tax Replacement			413000 Penalty: Delinquent Taxes	14 4
20,582.40	20,522.00	0.00 52 437000 Lottery/Additional State Maintenance	*************************************	0.00	TOTAL TAXES	13
		51 432400 Professional Technical Program			412500 Taxes - Bond & Interest	12 4
		50 432100 Driver Education Program			412100 Taxes - Plant Facility	11 4
236,071.75	156,084.50	49 431900 Other State Support			411900 Taxes - Other	10 4
198,951.00	189,074.00	431800			411700 Taxes - Migrant	9 4
		47 431600 Tuition Equivalency			411600 Taxes - Tuition	8 4
		46 431500 Border Tuition Support			411500 Taxes - Cooperative	7 4
		45 431400 Exceptional Child/SED Support			411400 Taxes - Tort	6 4
		44 431200 Transportation Support			411300 Taxes - Emergency	5 4
1,523,629.00	1,430,619	43 431100 Base Support Program			411200 Taxes - Supplemental	4 4
					411100 Taxes - General M & O	3 4
0.00	0.00	41 420000 TOTAL COUNTY				2
		40 429000 Other County	*****		320000 Estimated Fund Balance, July 1	
Line Amounts Totals	Budget	s Line Code Item	Line Amounts Totals	Line	Code Item	Line (
Proposed Budget	Prior Year	REVENUES	Proposed Budget	Prior Year	REVENUES	

BUDGET REVENUES July 1, 2016 - June 30, 2017

Page 2
GENERAL M & O
FUND NO: 100

Budget Line Amounts Totals Tota		N	200000000000000000000000000000000000000	TOTAL BALANCE + REVENUES + TRANSFERS	400000		******		TOTAL LOCAL (Line 13 + 38)	410000	39
Budget						-	*******	48,369.28	TOTAL OTHER LOCAL		38
Budget Ine Amounts Totals Une Code Illem Illem Illem Manounts Totals Totals Illem Il	0.00			TRANSFERS IN		F	7,000.00	5,689.28	Other Local	419900	37
Budget						75			Transportation Fees	419300	36
Budget Line Amounits Totals Line Code Remounty Remounty Remounts Totals Remounts	2,055,734.15	****	1,852,668.78	TOTAL REVENUES		74	2,000.00	2,000.00	Contributions/Donations	419200	35
Budget Line Amounts Totals Line Code Illem Illem Budget Line Amounts Stotol 41 429000 TOTAL COUNTY 0.00 ******************************						73	28,500.00	15,000.00	Rentals	419100	34
Budget In Amounts Totals Une Code Item Item Budget Item Totals Item I	0.00	*****	0.00	TOTAL OTHER	450000	72					33
Budget Tine Amounts Tiotals Une Code Illem Illem Budget Tiotals Tiotals University Univer				Sale of Fixed Assets	453000	71			Community Service	418100	32
Budget				Proceeds: Bonds, Capital Leases, et. al.	451000	70					31
Budget Line Amounts Totals Line Amounts Totals						69			Other Student Revenues	417900	30
Budget	0.00	**************************************	0.00	TOTAL FEDERAL	440000	68	5,000.00	3,680.00		417400	29
Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals				Impact Aid - P.L. 874		67			Clubs, Org. Dues, Etc.	417300	28
Budget Line Amounts Totals Line Amounts Totals				Other Indirect Federal Programs	_	66			Bookstore Sales		27
Budget Line Amounts Totals Line Amounts Totals				IDEA Part B (School Age & Preschool)	-	65	26,000.00	22,000.00	Admissions/Activities	417100	26
Dialy Dial				Child Nutrition Reimbursement	-	64					25
Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals				Adult Education		63			Other Food Sales	416900	24
Budget Line Amounits Totals Line Code Item Budget Line Amounits Totals				Perkins III - Vocational Technical Act		62			416200 Meal Sales: Non-reimbur.	416200	23
Budget Line Amounts Totals Line Code Item Item Budget Line Amounts Totals					-	61			School Food Service	416100	22
Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 40 429000 TOTAL COUNTY 0.00 ******** 14 420000 TOTAL COUNTY 0.00 ******* 14 420000 TOTAL STATE					_	60					21
Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals				Direct Restricted Federal	_	59			Earnings on Investments	415000	20
Budget Line Amounts Totals Line Code Iltem Budget Line Amounts Totals				Indirect Unrestricted Federal		58					19
Budget Line Amounts Totals Line Code Item Item Budget Line Amounts Totals						57			Tuition From Out of State Districts	414300	18
Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals						56			Tuition From Districts in Idaho	414200	17
Budget Line Amounts Totals Line Code Illem Illem Budget Line Amounts Totals	1,987,234.15	**************************************	1,804,299.50	TOTAL STATE	430000	55			Tuition From Individuals	414100	16
Budget Line Amounts Totals Line Code ltem Budget Line Amounts Totals		8,000.00	8,000.00	Other State Revenue	_	54					15
Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals				Revenue in Lieu of/Tax Replacement		53			Penalty: Delinquent Taxes	413000	14
Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals		20,582.40	20,522.00	Lottery/Additional State Maintenance			*****	0.00	TOTAL TAXES		13
Budget Line Amounts Totals Line 429000 Other County Item Budget Line Amounts Totals 4 40.000 40.000 Other County 40.00				Professional Technical Program					Taxes - Bond & Interest	412500	12
Budget Line Amounts Totals Line 429000 Other County Budget Line Amounts Totals 4 429000 Other County 0.00 ************************************				Driver Education Program		50			Taxes - Plant Facility	412100	<u>-</u> 2
Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals		236,071.75	156,084.50	Other State Support	_	49			Taxes - Other	411900	10
Budget Line Amounts Totals Line 429000 Other County Item Budget Line Amounts Totals ********* \$0.00 40 429000 Other County 0.00 ************************************		198,951.00	189,074.00	Benefit Apportionment		48			Taxes - Migrant	411700	9
Budget Line Amounts Totals Line 429000 Other County Item Budget Line Amounts Totals ********* \$0.00 40 429000 Other County 0.00 ********* 42 42 42 0.00 ******** 0.00 ******** 43 431100 Base Support Program 1,430,619 1,523,629.00 45 431400 Exceptional Child/SED Support 1,430,619 1,523,629.00 46 431400 Border Tuition Support 0.00 ***********				Tuition Equivalency		47			Taxes - Tuition	411600	00
Budget Line Amounts Totals Line 429000 Other County Item Budget Line Amounts Totals ********* \$0.00 40 429000 Other County 0.00 ************************************				Border Tuition Support		46			Taxes - Cooperative	411500	7
Budget Line Amounts Totals Line 429000 Other County Item Budget Line Amounts Totals 4 429000 Other County 0.00 ************************************				Exceptional Child/SED Support		45			Taxes - Tort	411400	6
Budget Line Amounts Totals Line 429000 Other County Item Budget Line Amounts Totals ******** \$0.00 40 429000 Other County 0.00 ************************************				Transportation Support		44			Taxes - Emergency	411300	G
Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals ******** \$0.00 40 429000 Other County Budget Line Amounts Totals 41 429000 TOTAL COUNTY 0.00 ************************************		1,523,629.00	1,430,619	Base Support Program	-	43			Taxes - Supplemental	411200	4
Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals ********* \$0.00 40 429000 Other County Budget Line Amounts Totals 41 420000 TOTAL COUNTY 0.00 ************************************					_	42			Taxes - General M & O	411100	ယ
Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals ******** \$0.00 40 429000 Other County	0.00	3 3 3 3 3	0.00	TOTAL COUNTY	420000	41					2
Budget Line Amounts Totals Line Code Item Budget Line Amounts	Annual contract of the contrac			Other County	_		*********		Estimated Fund Balance, July 1	320000	_
	Totals	Line Amounts	Budget	Item					Item	Code	Line
Prior Year Proposed Budget REVENUES Prior Year	udget	Proposed E	Prior Year	REVENUES		jet	Proposed Budg	Prior Year	REVENUES		

BUDGET REVENUES

July 1, 2016 - June 30, 2017

Page 11
TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

FUND NO: 25

NOTE: Round each entry to the nearest dollar amount 30 8 37 36 35 34 26 14 417200 Bookstore Sales
417300 Clubs, Org. Dues, Etc.
417400 School Fees & Charges
417900 Other Student Revenues 419100 416900 419300 419200 418100 417100 416200 416100 414100 413000 412500 411500 Taxes - Cooperative 411600 Taxes - Tuition 411300 410000 415000 414200 411400 411100 Transportation Fees
Other Local Taxes - Migrant
Taxes - Other
Taxes - Plant Facility
Taxes - Bond & Interest Tuition From Districts in Idaho
Tuition From Out of State Districts Contributions/Donations Rentals Community Service Admissions/Activities Other Food Sales School Food Service
Meal Sales: Non-reimbur. Earnings on Investments Penalty: Delinquent Taxes Taxes - Tort laxes - Emergency Taxes - General M & O
Taxes - Supplemental Estimated Fund Balance, July uition From Individuals TOTAL LOCAL (Line 13 + 38) **FOTAL TAXES** OTAL OTHER LOCA REVENUES Prior Year Budget 0.00 0.00 Line Amounts ***** ***** **** Proposed Budget Totals 0.00 0.00 0.00 68 67 66 58 56 55 48 46 44 76 75 431900 Other State Support
432100 Driver Education Program
432400 Professional Technical Program
437000 Lottery/Additional State Maintenance 431200 431400 445400 445900 445600 445100 431800 431600 431500 429000 460000 400000 Revenue in Lieu of/Tax Replacement
Other State Revenue Adult Education Border Tuition Support Proceeds: Bonds, Capital Leases, et. al Sale of Fixed Assets TOTAL OTHER Other Indirect Federal Programs Child Nutrition Reimbursement IDEA Part B (School Age & Preschool Other County
TOTAL COUNTY Impact Aid - P.L. 874 TOTAL FEDERAL Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Benefit Apportionment Tuition Equivalency Transportation Support
Exceptional Child/SED Support Base Support Program TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) Direct Restricted Federal Indirect Unrestricted Federal TRANSFERS IN TOTAL REVENUES TOTAL STATE (Lines REVENUES Prior Year Budget \$40,266.00 40,266.00 40,266.00 40,266.00 0.00 0.00 0.00 Line Amounts 51,174.00 ***** ****** **** **** ***** ***** Proposed Budget \$51,174.00 51,174.00 51,174.00 otals 0.00 0.00 0.00 0.00

BUDGET REVENUES July 1, 2016 - June 30, 2017

Page 14
IDEA Part B (School Age & Preschool), IDEA - SCHOOL-AGE
FUND NO: 257

	38	37	36	35	34	33	_		30	29 .	28	27	26 .	-	24	23	22	21	20	19	18	17 .	16	15	14	13	12	11	10	9		7		5		ω.	2	_	Line	
410000		419900	419300	419200	419100 Rentals		418100		417900	417400	417300	417200	417100 /		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	Transportation Fees	419200 Contributions/Donations	Rentals		418100 Community Service		Other Student Revenues	417400 School Fees & Charges	417300 Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	416200 Meal Sales: Non-reimbur.	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		Estimated Fund Balance, July 1	Item	REVENUES
0.00	0.00																									0.00													Budget	Prior Year
安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安	安全安全安全													The state of the s												****												******	Line Amounts	Proposed
0.00	0.00																									0.00													Totals	Budget
	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000			440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	S			TOTAL FEDERAL	Impact Aid - P.L. 874	Other Indirect Federal Programs	IDEA Part B (School Age & Preschool)	Child Nutrition Reimbursement	Adult Education	Perkins III - Vocational Technical Act	Title VI, ESEA - Innovative Practices Program		Direct Restricted Federal	Indirect Unrestricted Federal			TOTAL STATE	Other State Revenue	Revenue in Lieu of/Tax Replacement	Lottery/Additional State Maintenance	Professional Technical Program	Driver Education Program	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Exceptional Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY		Item	REVENUES
\$56,227.00				56,227.00		0.00				56,227.00			56,227.00										0.00														0.00		Budget	Prior Year
*****				****		****				*****			58,000.00										*****														***************************************		Line Amounts	-
\$58,000.00		0.00		58,000.00		0.00				58,000.00	A COLUMNIA DE LA SERIO DE LA SERIO DE SER OFFICIO DE CONTRADA DE C												0.00														0.00		Totals	Budget

BUDGET REVENUES July 1, 2016 - June 30, 2017

Page 19
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

39	38	37		35	34	33	32	31	30	29	28	-	26	25	-	23		21	20	19	18	17	16	15	14	13	12	11	10		8	7	6			3	2		Line	
410000		419900	419300	419200	419100 Rentals		418100		417900		417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		0	Code	
TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	Transportation Fees	419200 Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	417100 Admissions/Activities		416900 Other Food Sales	416200 Meal Sales: Non-reimbur.	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	414100 Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		Estimated Fund Balance, July 1	ltem	INT V LINOTO
0.00	0.00																									0.00													Budget	TIOI I dal
***	***																									*****												****	Line Amounts	Lioposed
0.00	0.00																									0.00													Totals	Dunger
	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53		51	50	49	48	47	46	45	44	43	42	41	40	Line	-
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	S	Proceeds: Bonds, Capital Leases, et. al.			Impact Aid - P.L. 874		IDEA Part B (School Age & Preschool)	Child Nutrition Reimbursement	Adult Education			_	Direct Restricted Federal	Indirect Unrestricted Federal			TOTAL STATE	Q			Professional Technical Program	Driver Education Program	Other State Support			Border Tuition Support			_		TOTAL COUNTY	0	Item	1,1000
\$25,528.00				25,528.00		0.00				25,528.00								25,528.00					0.00														0.00		Budget	1101 1601
****				***		*****				*****								28,358.00					*****														***		Line Amounts	
\$28,358.00		0.00		28,358.00		0.00				28,358.00													0.00														0.00	of entire format of the following of the	Totals	punger

BUDGET REVENUES July 1, 2016 - June 30, 2017

Code	30,000.00		20000
Proposed Budget Line Code REVENUES Prior Year Proposed Line Amounts Totals 41 420000 Other County 42 420000 TOTAL COUNTY 0.00 ******************************			38
Proposed Budget Line Code REVENUES Proposed Revenue Line Amounts Totals 41 420000 Other County 42 431400 Base Support Program 44 431700 Base Support Program 43 431400 Base Support Program 44 431700 Base Support Program 45 431400 Base Support Program 46 431400 Exceptional Child/SES Support 47 431600 Transportation Support 48 431400 Exceptional Child/SES Support 48 431400 Exceptional Child/SES Support 49 431600 Transportation Program 50 432100 Transportation Program 50 432100 Transportation Program 51 432400 Transportation Program 52 432400 Transportation Program 53 432000 Transportation Program 54 432000 Transportation Program 54 432000 Transportation Program 57 432400 Transportation Program 58 442000 Transportation	jervice y/Donations on Fees		37 419900
Proposed Budget Line Code REVENUES Prior Year Line Amounts Totals 40 423000 Other County Budget Line Amounts 41 420000 Totals County 42 43 43100 Base Support Program 44 431200 Totals Support Program 45 431400 Base Support Program 46 431400 Base Support Program 47 431600 Base Support Program 48 431400 Base Support Program 48 431400 Base Support Program 47 431600 Base Support Program 48 431400 Base Support 48 431400 48 431400 Base Support 48 431400 Base Support 48 431400 48	Service S/Donations	300 Transportation Fees	
Proposed Budget Line Code REVENUES Prior Year Line Amounts Totals 40 429000 Other County 14 42000 TOTAL COUNTY 0.00 ******************************	service	419200 Contributions/Donations	35 41920
Proposed Budget Line Code REVENUES Prior Year Line Amounts Totals 41 423000 Cher County 41 423000 TOTAL COUNTY 0.00 ******************************	service	419100 Rentals	
Proposed Budget Line Code REVENUES Prior Year Line Amounts Totals 40 429000 Other County 14 420000 TOTAL COUNTY 0.00 ******************************	service	7	33
Proposed Budget		100 Community Service	32 418100
Proposed Budget			31
Proposed Budget Line Code REVENUES Prior Year Proposed Revenues	nt Revenues	900 Other Student Revenues	30 417900
Proposed Budget Line Code REVENUES Prior Year Proposed	& Charges	417400 School Fees & Charges	29 41740
Prioposed Budget Line Code REVENUES Prior Year Proposed	Dues, Etc.	417300 Clubs, Org. Dues, Etc.	
Proposed Budget Line Code REVENUES Prior Year Proposed	ales	417200 Bookstore Sales	
Proposed Budget	Activities	417100 Admissions/Activities	26 41710
Proposed Budget Line Code REVENUES Prior Year Proposed			25
Proposed Budget Line Code REVENUES Prior Year Proposed Line Amounts Line Amounts Line Amoun	àales		-
Proposed Budget Line Code REVENUES Prior Year Proposed Line Amounts Line Attacher Line Amounts Line Amounts Line Amounts Attacher Attache	mbur. 30,000.00	200 Meal Sales: Non-reimbur.	23 416200
Proposed Line Amounts Line Totals Line Amounts REVENUES Prior Year Proposed Line Amounts ####################################	Service	416100 School Food Service	22 41610
Proposed Line Amounts Budget Line Amounts Line Code 40 REVENUES Prior Year Budget Line Amounts Proposed Budget Line Amounts ************************************			-
Proposed Line Amounts Line Totals Line Line Amounts REVENUES Prior Year Line Amounts Proposed Line Amounts ************************************	Investments	415000 Earnings on Investments	20 41500
Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts			-
Proposed Budget Line Code REVENUES Prior Year Line Amounts Totals 40 429000 Other County 41 420000 TOTAL COUNTY 42 431100 Base Support Program 43 431100 Base Support Program 44 431200 Transportation Support 45 431400 Exceptional Child/SED Support 47 431600 Total Child/SED Support 48 431400 Benefit Apportionment 47 431600 Driver Tuition Support 48 431400 Benefit Apportionment 47 431600 Driver State Support 48 431400 Benefit Apportionment 47 431600 Other State Support 431900 Other State State Support 431900 Other State State Support 431900 Other State Support 431900 Other State Support 431900 Other State State Support 431900 Other State Support 431900 Othe	Tuition From Out of State Districts		18 414300
Proposed Budget Line	Tuition From Districts in Idaho		\blacksquare
Proposed Budget Line Amounts Totals 40 429000 Other County 10 429000 TOTAL COUNTY 41 420000 TOTAL COUNTY 42 431100 Base Support Program 44 431200 Transportation Support 45 431400 Exceptional Child/SED Support 46 431500 Exceptional Child/SED Support 47 431600 Tuition Equivalency 48 431800 Benefit Apportionment 49 431900 Other State Support 51 432400 Professional Technical Program 50 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 52 437000 Cottery/Additional State Maintenance 53 438000 Revenue in Lieu of/Tax Replacement 54 439000 Other State Revenue 54 439000 Other State Revenue 55 438000 Revenue in Lieu of/Tax Replacement 56 438000 Cottery/Additional State Revenue 56 438000 Cotter State	Individuals	100 Tuition From Individuals	16 414100
Proposed Budget Line Code REVENUES Prior Year Proposed Line Amounts Totals 40 429000 Other County Uther Amounts 41 420000 TOTAL COUNTY 42 431100 Base Support Program 44 431200 Transportation Support 431400 Exceptional Child/SED Support 431400 Other State Support 431400			15
Proposed Budget Line Amounts Totals 40 429000 Other County 11em Budget Line Amounts 41 420000 TOTAL COUNTY 42 431100 Base Support Program 44 431200 Transportation Support 45 431400 Base Support Program 45 431400 Base Support Program 46 431500 Base Support Program 47 431600 Base Support Program 48 431500 Base Support Program 49 40 40 40 40 40 40 40	nquent Taxes	000 Penalty: Delinquent Taxes	14 413000
Proposed Line Amounts Totals Line Agency Code Agency REVENUES Prior Year Budget Proposed Line Amounts ************************************	0.00		-
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Proposed Budget Line Amounts Totals Line Amounts Totals 40 429000 Other County 41 420000 TOTAL COUNTY 42 431100 Base Support Program 44 431200 Tansportation Support 431400 Border Tuition Support 431400 Borefit Apportionment 431800 Benefit Apportionment 431800 Other State Support 431400 Conter St	t Facility Facility		11 412100
Proposed Budget Line Code REVENUES Prior Year Proposed	Ť		10 411900
Proposed Line Amounts Totals Line Agent Code Line Amounts REVENUES Prior Year Budget Prioposed Line Amounts ********** 40 429000 Other County Budget Line Amounts ********* 41 420000 TOTAL COUNTY 0.00 ************************************	ant		9 411700
Proposed Budget Code REVENUES Prior Year Proposed	วท		8 411600
Proposed Budget Line Amounts Code Totals REVENUES Prior Year Budget Prior Year Line Amounts 40 429000 Other County Budget Line Amounts 41 420000 TOTAL COUNTY 0.00 ************************************	perative		7 411500
Proposed Budget Line Amounts Code Totals REVENUES Prior Year Budget Proposed Line Amounts Line Amounts 40 429000 Other County 1tem Budget Line Amounts 40 429000 TOTAL COUNTY 0.00 ************************************		_	6 411400
Proposed Budget Line Amounts Code Totals REVENUES Prior Year Proposed Budget Line Amounts 40 429000 Other County Budget Line Amounts 41 420000 TOTAL COUNTY 0.00 ************************************	rgency		5 411300
Proposed Budget Line Amounts Totals Line Amounts Totals Line Amounts	plemental		4 411200
Proposed Budget Line Amounts Totals Line 429000 Other County Budget Budget Line Amounts Prior Year Proposed Line Amounts Budget Line Amounts County 0.00 ********	eral M & O	100 Taxes - General M & O	3 411100
Proposed Budget Line Amounts Totals Line Code Item Budget Budget Line Amounts REVENUES Prior Year Proposed Elem Budget Line Amounts			2
Proposed Budget Line Amounts Totals Line Code REVENUES Prior Year Proposed English Prior Year			
Proposed Budget REVENUES Prior Year Proposed	Budget Line A		Line Code
	Prior Year	RE	
	Round each entry to the nearest dollar amount.	nd each entry to the n	NOTE: Roun
July 1, 2016 - June 30, 2017 <u>FUND NO: 290</u>	Ju		
REVENUES CHILD NUTRITION			
			O.D.E.