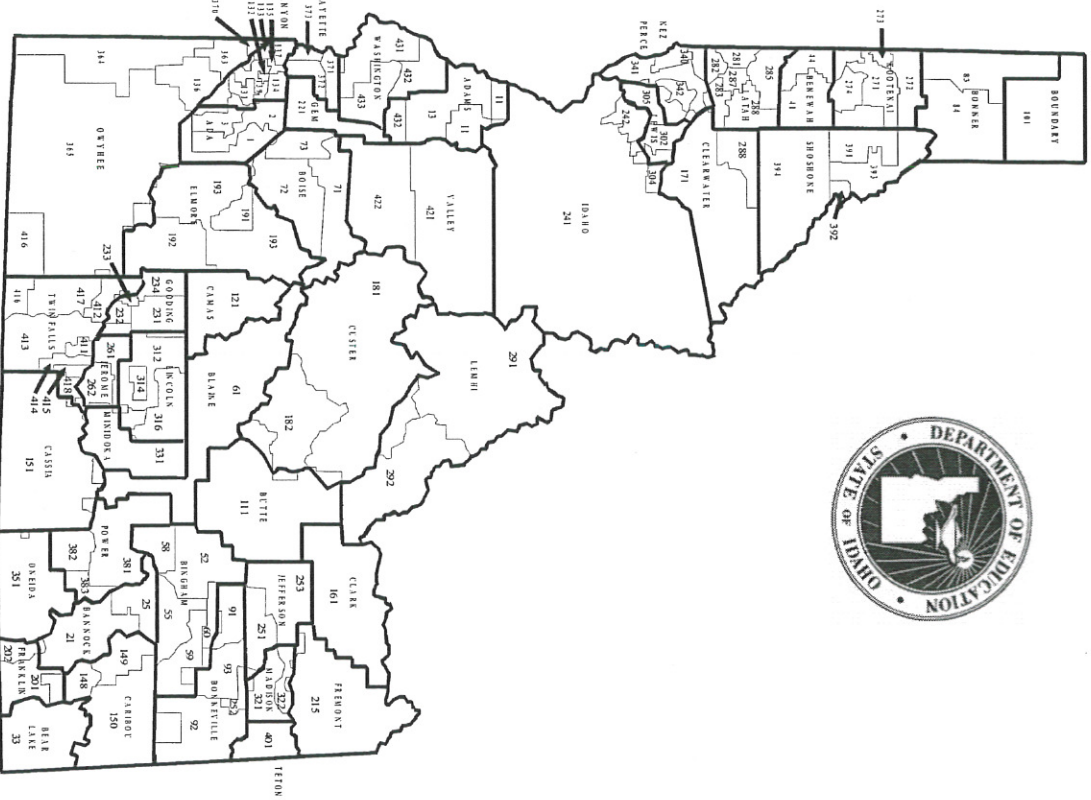


2016 – 2017



Name of School District

494

School District Number

Barnock
County

Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

**P.O. BOX 83720
BOISE, 83720-0027**

CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	<u>X</u>
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	<u>X</u>
250-289	Special Project (Federal)	<u>X</u>
290	Child Nutrition Fund	
310	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	
410	CAPITAL PROJECT FUNDS Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
510	ENTERPRISE FUNDS Enterprise Fund	
610	INTERNAL SERVICE FUNDS Internal Service Fund	
710/720	Trust Funds	

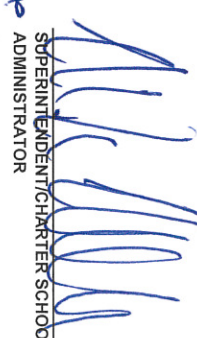
* Indicate with an asterisk which reports are included in this document.


2016 - 2017 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2016 - 2017 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on 6/16/16 and the Board of Trustees formally adopted this budget on 6/16/16.

SIGNED:


SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR


CHAIRPERSON OF THE BOARD

CONTACT PERSON (PLEASE PRINT)
Alli Flores
alliflores@dcps.k12.id.us

EMAIL ADDRESS
208-478-2522

PHONE NUMBER

SCHOOL DISTRICT/CHARTER NAME
Pocatello Community Charter School

DATE
6/16/2016

Copy on file in the Office of the Superintendent of Public Instruction

SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET

ALL FUNDS

School District Number _____

School District Name _____

		GENERAL M & O FUND		
		#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017
#01	Beginning Balances	\$ 18,000.00	\$ -	18,000.00
#39	Local Revenue	68,500.00	27,000.00	95,500.00
#41	County Revenue	-	-	-
#55	State Revenue	1,987,234.15	-	1,987,234.15
#68	Federal Revenue	-	137,532.00	137,532.00
#72	Other Sources	-	-	-
#76	Transfers*	-	-	-
	Totals	\$ 2,073,734.15	\$ 164,532.00	2,238,266.15

			GENERAL M & O FUND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017
#63	100	Salaries	\$ 1,091,739.50	\$ 115,748.00	1,207,487.50
#63	200	Benefits	384,612.70	10,351.45	394,964.15
#63	300	Purchased Services	232,217.00	16,872.55	249,089.55
#63	400	Supplies & Materials	124,759.95	21,560.00	146,319.95
#63	500	Capital Outlay	-	-	-
#63	600	Debt Retirement	235,000.00	-	235,000.00
#63	700	Insurance & Judgments	5,405.00	-	5,405.00
#63	800	Transfers*	-	-	-
#66		Contingency Reserve**	-		-
#79		Unappropriated Balances			-
		Totals	\$ 2,073,734.15	\$ 164,532.00	2,238,266.15

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION

2016 - 2017 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code

1 Number of Support Units - 2016 - 2017
(Best 28 Weeks ADA - Units) 18.48

2 State Distribution Factor - Per Unit - 2016-2017 \$ 25,696

3 Entitlement (line 1 x line 2) \$ 474,862

4 Salary Apportionment: 1st Reporting Period Units 18.48
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	
1.6138	43034	35050	\$ 1,048,767

5 Estimated Base Support (line 3 + line 4) \$ 1,523,629 431100

6 Add: Benefit Apportionment \$ 198,951 431800

7 Add: Approved Border Contracts \$ 431500

8 Add: Approved Exceptional Child Support \$ 431400

9 Add: Approved Tuition Equivalency \$ 431600

10 Add: Transportation Allowance \$ 431200

11 Adjustments \$

12 Total Estimated SDE State Support \$ 1,722,580
(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)

Revenue in Lieu of Taxes:
(n/a for District Charters)

13 Agricultural Equipment Tax Replacement Money from State Tax Commission \$

14 Personal Property Tax Replacement Money from State Tax Commission \$

Total Revenue in Lieu of Taxes (lines 13 + 14) 0 438000

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

School District Name: Pocatello Community Charter School

School District Number: 494

SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET

ALL FUNDS

School District _____

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
REVENUES								
Beginning Balances	\$	\$	\$	18000	\$	\$	\$	\$
Local Tax Revenue								
Other Local	59680	48680	48369.28	68500			30000	27000
County Revenue	1619802	1748566.35	1804299.5	1987234.15	121000	109700	122021	137532
State Revenue					35160	1009309.83		
Federal Revenue								
Other Sources								
Totals	\$1,679,482.00	\$1,797,266.35	\$1,852,666.78	\$2,073,734.15	\$156,160.00	\$1,119,009.83	\$152,021.00	\$164,532.00
EXPENDITURES								
Prior Year Actual 2013-2014		Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
Salaries	873906.5	964542.25	987225.4	1091739.5	115260	104388	101259	115748
Benefits	318957.21	354988.1	369376.23	384612.7	9255	10734	8885	10351.45
Purchased Services	162984	161300	179166.15	232217	30870		16377	16872.55
Supplies & Materials	94533.29	87335	76706	124759.95	775	295887.83	25500	21560
Capital Outlay						708000		
Debt Retirement	224000	224000	235000	235000				
Insurance & Judgments	5101	5101	5195	5405				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$1,679,482.00	\$1,797,266.35	\$1,852,666.78	\$2,073,734.15	\$156,160.00	\$1,119,009.83	\$152,021.00	\$164,532.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

BUDGET EXPENDITURES

July 1, 2016 - June 30, 2017

FUND NAME
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
1	512	Elementary School Program	\$926,882.40	\$1,024,491.50	\$724,058.50	\$200,855.45	\$56,812.55	\$42,765.00				
2	515	Secondary School Program	\$208,060.00	237,207.00	151,462.00	53,985.00	26,500.00	5,260.00				
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program	\$164,552.00	174,085.11	100,517.00	34,469.11	36,892.00	2,207.00				
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,299,494.40	\$1,435,783.61	\$976,037.50	\$289,309.56	\$120,204.55	\$50,232.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program	12,650.00	12,850.00	11,000.00	850.00		1,000.00				
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program	269,894.23	305,444.59	189,450.00	89,959.59	20,630.00				5,405.00	
26												
27	651	Business Operation Program	61,005.00	50,555.00			46,455.00	4,100.00				
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog	20,756.15	44,661.95			12,000.00	32,661.95				
30	661	Buildings-Care Program (Custodial)	44,285.00	72,905.00	25,500.00	14,405.00	27,800.00	5,200.00				
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs	12,000.00	30,126.00			20,000.00	10,126.00				
33	665	Maintenance - Grounds	18,800.00	20,000.00			2,000.00	18,000.00				
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

BUDGET

EXPENDITURES

July 1, 2016 - June 30, 2017

FUND NAME
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
39	691	Other Support Services Program		\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$439,390.38	\$536,542.54	\$225,950.00	\$105,214.59	\$128,885.00	\$71,087.95	\$0.00	\$0.00	\$5,405.00	\$0.00	
42													
44	710	Child Nutrition Program		30,940.00	5,500.00	440.00		25,000.00					
45	720	Community Services Program	30,805.00	0.00									
46	730	Enterprise Operations		0.00									
47													
48	700	TOTAL NON-INSTRUCTION	\$30,805.00	\$30,940.00	\$5,500.00	\$440.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
49													
50	810	Capital Assets - Student Occupied		0.00									
51	811	Capital Assets - NonStudent Occupied		0.00									
52													
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54													
55	911	Debt Services Program - Principal	70,980.00	70,980.00						70,980.00			
56	912	Debt Services Program - Interest	117,600.00	117,600.00						117,600.00			
57	913	Debt Services Program - Refunded Debt	46,420.00	46,420.00						46,420.00			
58	920	Transfers Out		0.00									
59													
60	900	TOTAL OTHER SERVICES	\$235,000.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,000.00	\$0.00	\$0.00	
61													
62		TOTAL EXPENDITURES											
63		(Lines 14+41+48+53+60)	\$2,004,689.78	\$2,238,266.15	\$1,207,487.50	\$394,964.15	\$249,089.55	\$146,319.95	\$0.00	\$235,000.00	\$5,405.00	\$0.00	
64													
65	950	Contingency Reserve											
66		(5% of line 63) (Applies to General Fund only)											
67													
68		TOTAL APPROPRIATION											
69		(Line 63 + line 66)	\$2,004,689.78	\$2,238,266.15									
70													
71													
72		BUDGET SUMMARY											
73													
74		Beginning Fund Balance	0.00	18,000.00									
75		Revenues + Transfers In	2,004,689.78	2,220,266.15									
76		TOTAL REVENUE (lines 74 + 75)	2,004,689.78	2,238,266.15									
77													
78		Total Appropriation	2,004,689.78	2,238,266.15									
79		Unappropriated Balance											
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,004,689.78	\$2,238,266.15									
					BUDGET SUMMARY:								
					The total on line 76 must equal the total on line 80.								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET

EXPENDITURES

GENERAL M & O FUND

July 1, 2016 - June 30, 2017

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$ 861,088.40	\$944,959.50	\$671,810.50	\$190,944.00	\$39,940.00	\$42,265.00				
2	515	Secondary School Program	\$ 208,060.00	237,207.00	151,462.00	53,985.00	26,500.00	5,260.00				
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program	\$ 108,325.00	116,085.11	42,517.00	34,469.11	36,892.00	2,207.00				
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$ 1,177,473.40	\$1,298,251.61	\$865,789.50	\$279,398.11	\$103,332.00	\$49,732.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program	12,650.00	12,850.00	11,000.00	850.00		1,000.00				
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program	269,894.23	305,444.59	189,450.00	89,959.59	20,630.00				5,405.00	
26												
27	651	Business Operation Program	\$ 61,005.00	50,555.00			46,455.00	4,100.00				
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Pro	\$ 20,756.15	44,661.95			12,000.00	32,661.95				
30	661	Buildings-Care Program (Custodial)	\$ 44,285.00	72,905.00	25,500.00	14,405.00	27,800.00	5,200.00				
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs	\$ 12,000.00	30,126.00			20,000.00	10,126.00				
33	665	Maintenance - Grounds	\$ 18,800.00	20,000.00			2,000.00	18,000.00				
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
Subtotal (carried over to page b			439,390.38	536,542.54	225,950.00	105,214.59	128,885.00	71,087.95	0.00	0.00	5,405.00	0.00

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**BUDGET
EXPENDITURES**

July 1, 2016 - June 30, 2017

Page 4
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$439,390.38	\$536,542.54	\$225,950.00	\$105,214.59	\$128,885.00	\$71,087.95	\$0.00	\$0.00	\$5,405.00	\$0.00
42												
44	710	Child Nutrition Program	805.00	3,940.00				3,940.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$805.00	\$3,940.00	\$0.00	\$0.00	\$0.00	\$3,940.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	70,980.00	70,980.00						70,980.00		
56	912	Debt Services Program - Interest	117,600.00	117,600.00						117,600.00		
57	913	Debt Services Program - Refunded Debt	46,420.00	46,420.00						46,420.00		
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$235,000.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,000.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$1,852,668.78	\$2,073,734.15	\$1,091,739.50	\$384,612.70	\$232,217.00	\$124,759.95	\$0.00	\$235,000.00	\$5,405.00	\$0.00
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)										
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$1,852,668.78	\$2,073,734.15								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		18,000.00								
75		Revenues + Transfers In	1,852,668.78	2,055,734.15								
76		TOTAL REVENUE (lines 74 + 75)	1,852,668.78	2,073,734.15								
77												
78		Total Appropriation	1,852,668.78	2,073,734.15								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,852,668.78	\$2,073,734.15								
					BUDGET SUMMARY:							
					The total on line 76 must equal the total on line 80.							

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2016 - June 30, 2017

Page 21
TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512 Elementary School Program	\$40,266.00	\$51,174.00	\$51,174.00							
2	515 Secondary School Program		0.00								
3	517 Alternative School Program		0.00								
4	519 Vocational-Technical Program		0.00								
5	521 Special Education Program		0.00								
6	522 Special Education Preschool Program		0.00								
7	524 Gifted & Talented Program		0.00								
8	531 Interscholastic Program		0.00								
9	532 School Activity Program		0.00								
10	541 Summer School Program		0.00								
11	542 Adult School Program		0.00								
12	546 Detention Center Program		0.00								
13											
14	500 TOTAL INSTRUCTION	\$40,266.00	\$51,174.00	\$51,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											
16	611 Attendance-Guidance-Health Program		0.00								
17	616 Special Education Support Services Prog		0.00								
18											
19	621 Instruction Improvement Program		0.00								
20	622 Educational Media Program		0.00								
21	623 Instruction-Related Technology Program		0.00								
22	631 Board of Education Program		0.00								
23	632 District Administration Program		0.00								
24											
25	641 School Administration Program		0.00								
26											
27	651 Business Operation Program		0.00								
28	655 Central Service Program		0.00								
29	656 Administrative Technology Services Prog		0.00								
30	661 Buildings-Care Program (Custodial)		0.00								
31	663 Maintenance - Non Student Occupied		0.00								
32	664 Maintenance - Student Occupied Bldgs		0.00								
33	665 Maintenance - Grounds		0.00								
34	667 Security Program		0.00								
35											
36	681 Pupil - To School Trans. Program		0.00								
37	682 Pupil - Activity Trans. Program		0.00								
38	683 General Transportation Program		0.00								

**BUDGET
EXPENDITURES**
July 1, 2016 - June 30, 2017

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	EXPENDITURES							
					100	200	300	400	500	600	700	800
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$40,266.00	\$51,174.00	\$51,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	40,266.00	51,174.00								
76		TOTAL REVENUE (lines 74 + 75)	40,266.00	51,174.00								
77												
78		Total Appropriation	40,266.00	51,174.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$40,266.00	\$51,174.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2016 - June 30, 2017

Page 27
TITLE VI-B, IDEA - SCHOOL-AGE
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100		200		300		400		500		600		700		800	
			Budget		Budget		Salaries		Benefits		Purchased Services		Supplies Materials		Capital Objects		Debt Retirement		Insurance- Judgment		Transfers	
1	512	Elementary School Program			\$0.00																	
2	515	Secondary School Program			0.00																	
3	517	Alternative School Program			0.00																	
4	519	Vocational-Technical Program			0.00																	
5	521	Special Education Program	56,227.00		58,000.00		58,000.00															
6	522	Special Education Preschool Program			0.00																	
7	524	Gifted & Talented Program			0.00																	
8	531	Interscholastic Program			0.00																	
9	532	School Activity Program			0.00																	
10	541	Summer School Program			0.00																	
11	542	Adult School Program			0.00																	
12	546	Detention Center Program			0.00																	
13																						
14	500	TOTAL INSTRUCTION	\$56,227.00		\$58,000.00		\$58,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
15																						
16	611	Attendance-Guidance-Health Program			0.00																	
17	616	Special Education Support Services Prog			0.00																	
18																						
19	621	Instruction Improvement Program			0.00																	
20	622	Educational Media Program			0.00																	
21	623	Instruction-Related Technology Program			0.00																	
22	631	Board of Education Program			0.00																	
23	632	District Administration Program			0.00																	
24																						
25	641	School Administration Program			0.00																	
26																						
27	651	Business Operation Program			0.00																	
28	655	Central Services Program			0.00																	
29	656	Administrative Technology Services Prog			0.00																	
30	661	Buildings-Care Program (Custodial)			0.00																	
31	663	Maintenance - Non Student Occupied			0.00																	
32	664	Maintenance - Student Occupied Bldgs			0.00																	
33	665	Maintenance - Grounds			0.00																	
34	667	Security Program			0.00																	
35																						
36	681	Pupil - To School Trans. Program			0.00																	
37	682	Pupil - Activity Trans. Program			0.00																	
38	683	General Transportation Program			0.00																	
Subtotal (carried over to page b)			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	

**BUDGET
EXPENDITURES**
July 1, 2016 - June 30, 2017

TITLE VI-B, IDEA - SCHOOL-AGE
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(lines 14+41+48+53+60)	\$56,227.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	56,227.00	58,000.00	58,000.00							
76		TOTAL REVENUE (lines 74 + 75)	56,227.00	58,000.00	58,000.00							
77												
78		Total Appropriation	56,227.00	58,000.00	58,000.00							
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	56,227.00	58,000.00	58,000.00							
BUDGET SUMMARY: The total on line 76 must equal the total on line 80.												

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET

EXPENDITURES

TITLE II-A, ESEA - IMPROVING TEACHER QUALITY

July 1, 2016 - June 30, 2017

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$25,528.00	\$28,358.00	\$1,074.00	\$9,911.45	\$16,872.55	\$500.00				
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$25,528.00	\$28,358.00	\$1,074.00	\$9,911.45	\$16,872.55	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET

EXPENDITURES

TITLE II-A, ESEA - IMPROVING TEACHER QUALITY

July 1, 2016 - June 30, 2017

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$25,528.00	\$28,358.00	\$1,074.00	\$9,911.45	\$16,872.55	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	25,528.00	28,358.00								
76		TOTAL REVENUE (lines 74 + 75)	25,528.00	28,358.00								
77												
78		Total Appropriation	25,528.00	28,358.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$25,528.00	\$28,358.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2016 - June 30, 2017

Page 43
FOOD SERVICE
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100		200		300		400		500		600		700		800	
			Budget		Budget		Salaries		Benefits		Purchased Services		Supplies Materials		Capital Objects		Debt Retirement		Insurance- Judgment		Transfers	
1	512	Elementary School Program																				
2	515	Secondary School Program																				
3	517	Alternative School Program				0.00																
4	519	Vocational-Technical Program				0.00																
5	521	Special Education Program				0.00																
6	522	Special Education Preschool Program				0.00																
7	524	Gifted & Talented Program				0.00																
8	531	Interscholastic Program				0.00																
9	532	School Activity Program				0.00																
10	541	Summer School Program				0.00																
11	542	Adult School Program				0.00																
12	546	Detention Center Program				0.00																
13																						
14	500	TOTAL INSTRUCTION				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
15																						
16	611	Attendance-Guidance-Health Program				0.00																
17	616	Special Education Support Services Prog				0.00																
18																						
19	621	Instruction Improvement Program				0.00																
20	622	Educational Media Program				0.00																
21	623	Instruction-Related Technology Program				0.00																
22	631	Board of Education Program				0.00																
23	632	District Administration Program				0.00																
24																						
25	641	School Administration Program				0.00																
26																						
27	651	Business Operation Program				0.00																
28	655	Central Services Program				0.00																
29	656	Administrative Technology Services Prog				0.00																
30	661	Buildings-Care Program (Custodial)				0.00																
31	663	Maintenance - Non Student Occupied				0.00																
32	664	Maintenance - Student Occupied Bldgs				0.00																
33	665	Maintenance - Grounds				0.00																
34	667	Security Program				0.00																
35																						
36	681	Pupil - To School Trans. Program				0.00																
37	682	Pupil - Activity Trans. Program				0.00																
38	683	General Transportation Program				0.00																
Subtotal (carried over to page b)			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	

**BUDGET
EXPENDITURES**
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		27,000.00	5,500.00	440.00		21,060.00				
45	720	Community Services Program	30,000.00	0.00								
46	790	Prior Year Refunds/Receipts		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$30,000.00	\$27,000.00	\$5,500.00	\$440.00	\$0.00	\$21,060.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(lines 14+41+48+53+60)	\$30,000.00	\$27,000.00	\$5,500.00	\$440.00	\$0.00	\$21,060.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	30,000.00	27,000.00								
76		TOTAL REVENUE (lines 74 + 75)	30,000.00	27,000.00								
77												
78		Total Appropriation	30,000.00	27,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$30,000.00	\$27,000.00								
					BUDGET SUMMARY: The total on line 76 must equal the total on line 80.							

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	1,430,619	1,523,629.00	
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	189,074.00	198,951.00	
10	411900	Taxes - Other				49	431900	Other State Support	156,084.50	236,071.75	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	20,522.00	20,582.40	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement	8,000.00	8,000.00	
15						54	439000	Other State Revenue	1,804,299.50	*****	1,987,234.15
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	65,794.00	79,532.00	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	30,000.00	27,000.00		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	22,000.00	26,000.00		65	445600	IDEA Part B (School Age & Preschool)	56,227.00	58,000.00	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	122,021.00	*****	137,532.00
29	417400	School Fees & Charges	3,680.00	5,000.00		68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	15,000.00	28,500.00		73					
35	419200	Contributions/Donations	2,000.00	2,000.00		74		TOTAL REVENUES	2,004,689.78	*****	2,220,266.15
36	419300	Transportation Fees				75					
37	419900	Other Local	5,689.28	7,000.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	78,369.28	*****	95,500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	78,369.28	*****	95,500.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	*****	*****	*****

**BUDGET
REVENUES**
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES		Prior Year Budget	Proposed		Budget Totals
		Item	Estimated Fund Balance, July 1		Line Amounts	*****	
1	320000	Estimated Fund Balance, July 1					
2							
3	411100	Taxes - General M & O					
4	411200	Taxes - Supplemental					
5	411300	Taxes - Emergency					
6	411400	Taxes - Tort					
7	411500	Taxes - Cooperative					
8	411600	Taxes - Tuition					
9	411700	Taxes - Migrant					
10	411900	Taxes - Other					
11	412100	Taxes - Plant Facility					
12	412500	Taxes - Bond & Interest					
13		TOTAL TAXES		0.00	*****		
14	413000	Penalty: Delinquent Taxes					
15							
16	414100	Tuition From Individuals					
17	414200	Tuition From Districts in Idaho					
18	414300	Tuition From Out of State Districts					
19							
20	415000	Earnings on Investments					
21							
22	416100	School Food Service					
23	416200	Meal Sales: Non-reimburb.					
24	416900	Other Food Sales					
25							
26	417100	Admissions/Activities		22,000.00	26,000.00		
27	417200	Bookstore Sales					
28	417300	Clubs, Org. Dues, Etc.					
29	417400	School Fees & Charges		3,680.00	5,000.00		
30	417900	Other Student Revenues					
31							
32	418100	Community Service					
33							
34	419100	Rentals		15,000.00	28,500.00		
35	419200	Contributions/Donations		2,000.00	2,000.00		
36	419300	Transportation Fees					
37	419900	Other Local		5,689.28	7,000.00		
38		TOTAL OTHER LOCAL		48,369.28	*****		
39	410000	TOTAL LOCAL (Line 13 + 38)		48,369.28	*****	68,500.00	
						68,500.00	

**BUDGET
REVENUES**

July 1, 2016 - June 30, 2017

Page 11
TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO. 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget Totals					Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	40,266.00		51,174.00
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	40,266.00	*****	51,174.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES			51,174.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$40,266.00	*****	\$51,174.00

**BUDGET
REVENUES**

July 1, 2016 - June 30, 2017

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IDEA Part B (School Age & Preschool), IDEA - SCHOOL-AGE
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	56,227.00	58,000.00	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		*****	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	56,227.00		58,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets		*****	
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	56,227.00	*****	58,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$56,227.00	*****	\$58,000.00

BUDGET
REVENUES

July 1, 2016 - June 30, 2017

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TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO. 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line	Budget					Line	Budget
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	25,528.00	28,358.00	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	25,528.00	*****	28,358.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	25,528.00	*****	28,358.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38			0.00	*****		77				*****	
39	410000	TOTAL OTHER LOCAL									
		TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$25,528.00	*****	\$28,358.00

BUDGET
REVENUES

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimburs.	30,000.00	27,000.00		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	30,000.00	*****	27,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	30,000.00	*****	27,000.00	77					
39	410000	TOTAL LOCAL (line 13 + 38)	30,000.00	*****	27,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (lines 1 + 74 + 76)	\$30,000.00	*****	\$27,000.00