## Mullen Public Schools Annual Report January 2019



Additional Details available at <a href="http://nep.education.ne.gov/">http://nep.education.ne.gov/</a>

7-12 Site: 404 N Blaine Ave

Mullen, NE 69152 Phone: 308.546.2223 Fax: 308.546.2209

K-6 Site: 106 NE 2nd St. Mullen, NE 69152 Phone: 308-546-2292 Fax: 308-546-2423 **OUR MOTTO** 



Mullen Public Schools was established in 1914. The Mullen District encompasses the communities of Mullen, Whitman, and Seneca and areas of Hooker, Thomas and Cherry Counties--approximately 1,383.8 square miles, which is larger than the state of Rhode Island.

Mullen Public Schools has two updated facilities. One facility houses K-6 students and the district lunch room. The district's 7-12 students all attend at the middle/high school site on the hill. Mullen owns two gymnasiums that are both sanctioned for competition. Mullen has 6 bus routes that covered 174,579 miles during the 2017-2018 school year.

## Mullen Board of Education

The Mullen Board is comprised of 6 members.

<u>Members</u>	Term Exp.
Pres.: Bryan Starr	2022
V.Pres.: Jason Coble	2022
Sec.: Barb Svoboda	2020
Treas.: Liza Simonson	2022
Mike French	2020
Travis Hampton	2020

#### 2017-18 Financial Information

 Receipts

 Local
 \$ 3,093,787

 County
 \$ 10,753

 State
 \$ 643,588

 Federal
 \$ 163,495

 Other
 \$ 11,704

#### **General Fund Expenditures**

Regular Instruction \$2.234.812.00 Special Ed. Instruction \$ 391,743.00 Administration \$ 576.517.00 **Board of Education** \$ 57,698.00 Maintenance & Operation \$ 620,946.00 Federal Programs \$ 129,365.00 Other State Cat. Prog. 2,342.00 Support Serv. Pupils \$ 115,261.82 Support Serv-Pupil Trans. \$ 158,655.00 Support Service-Staff \$ 133,132.00

#### **Valuations**

<u>2015-16</u>	\$401,047,212.00	+17.20%
<u>2016-17</u>	\$471,199,987.00	+17.49%
<u>2017-18</u>	\$530,757,194.00	+12.64%
<u>2018-19</u>	\$538,654,868.00	+1.49%

## **Property Tax Request & Levy**

<u>2015-16</u>	\$2,543,389.00	Levy .7082
<u>2016-17</u>	\$2,635,354.00	Levy .6493
2017-18	\$2,795,960.00	Levy .5796
2018-19	\$2,821,802.00	Levy .5743

## **State Aid**

<u>2015-16</u>	\$253,594.00
<b>2016-17</b>	\$230,740.00
<u>2017-18</u>	\$223,875.00
2018-19	\$256.095.00

## 2018-19 Enrollment

Kdg	10
Grade 1	12
Grade 2	11
Grade 3	9
Grade 4	17
Grade 5	8
Grade 6	12
Grade 7	11
Grade 8	9
Grade 9	17
Grade 10	11
Grade 11	13
Grade 12	22

0040 40	Tatal Canallus and	400
701X-19	Total Enrollment	162

#### **Historical Enrollment**

2015-16	164	<u>2016-17</u>	161
<u>2017-18</u>	154	<u>2018-19</u>	162

NSCAS 2018 Assessments MATH Reading						
Grad	de Dist	. St.	%	Dist	. St.	%
3	1242	1192	85%	2559	2481	69%
4	1276	1226	75%	2529	2511	88%
5	1260	1241	73%	2542	2531	91%
6	1299	1253	50%	2556	2538	90%
7	1278	1254	60%	2551	2549	80%
8	1272	1269	62%	2580	2560	54%
•	Science					
Grad	Grado Diet Ava % State Ava %					

Grade	Dist. Avg	<b>,</b> %	State Av	g %
5	90	100%	102	55%
8	113	100%	102	93%

#### **ACT DATA**

In place of NeSA, all 11th grade students in Nebraska were assessed on the ACT.

## 2018 ACT Scale Score Mullen

State

Eng/LA	19	68%	17.6	50%
Math	20.7	76%	18.9	50%
Science	20.8	76%	19.3	54%
Composite	21.1	NA	20.1	NA

# Student Characteristics 2017-2018 District Percentage

Free /Reduced 40.26% Special Education-School Age 13.42%

Student Characteristics 2018-2019
District Percentage

Free /Reduced 43% Special Education-School Age 17%

#### 2018-19 Mullen Staff

Administrators-3	eachers-24
Bachelor's Degree Only	10
Bachelors +Hours	9
Master's Degree	5
Master's +Hours	3
Classified Staff	16
Bus Drivers	6
Outside Coaches	9
Color	

#### **Salary**

 2017-2018 Avg. Teacher Ex.
 13.40

 2017-2018 Base Salary
 \$33,000

 2017-2018 Average Salary
 \$46,286

2018-2019 Avg. Teacher Ex. 12.55 2018-2019 Base Salary \$34,000 2018-2019 Average Salary \$48,073

## **Transportation**

2016-2017 Route Mileage	160,935
2016-2017 Activity Mileage	45,116
2017-2018 Route Mileage	174,579
2017-2018 Activity Mileage	48,667