



Town Hall Meeting

Hesperia Unified School District

Hesperia High School

December 4, 2018



Welcome & Introduction

- HUSD serves and educates over 23,000 children
- In the past several years, we have seen rising enrollment trends
- Recent awards include:
 - HUSD awarded the CSBA Golden Bell Award in 2015, 2016, and 2018
 - Maple Elementary School named the 2017/2018 CA State Robotics Design Champion
 - Cedar Middle School named a Project READ Exemplar Site
 - Hesperia Junior High School named an AVID Site of Distinction



School Facilities Needs



School Facilities Needs

- 25 schools total - many were constructed over 30 years ago

School	Year Built	School	Year Built
Joshua Circle Elementary	1956	Hesperia High School	1983
Juniper Elementary	1958	Maple Elementary	1984
Hesperia Jr. High School	1962	Eucalyptus Elementary	1986
Mesa Grande Elementary	1976	Cottonwood Elementary	1987
Kingston Elementary	1980	Mojave High School	1987



School Facilities Needs

- Critical health, safety, security, and handicapped accessibility improvements
- Repair or replace leaky roofs and outdated heating ventilation and air conditioning systems
- Fix inadequate electrical systems
- Update science, technology, engineering and math labs to meet 21st-century learning
- Update career training facilities and education classrooms for students



School Facilities Needs

Pictures from various school sites



Ceiling and
Ventilation
Systems



Plumbing



Deteriorating
Building



Deteriorating
Building



School Facilities Needs

Pictures from various schools sites



Security



Lighting



Electrical



Plumbing

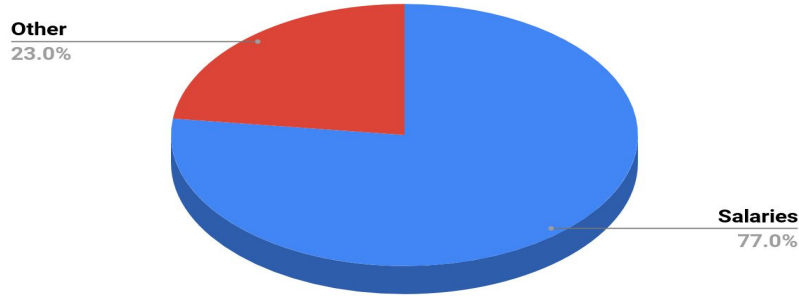


Funding Options to Address Needs

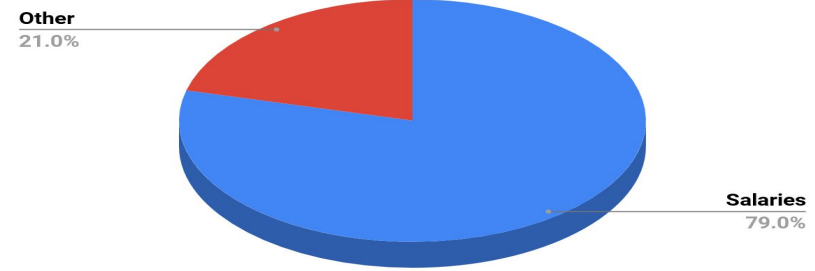


District Overall Budget

2018/2019



2019/2020



Salaries & Benefits	\$ 204,914,152
Other	\$ 62,171,041
Total	\$ 267,085,193

Salaries & Benefits	\$ 208,692,638
Other	\$ 53,081,373
Total	\$ 261,774,011



District Facilities Budget

- Routine Repair and Maintenance
 - 3% of General Fund = \$8,012,555 (salaries, supplies, and equipment)
 - Used for daily maintenance of school facilities
- Deferred Maintenance
 - \$1.5 million from the General Fund
 - Major repair needs, such as roofs, plumbing, painting, carpeting
- Developer Fees
 - \$2.5 - \$3 million (residential and commercial construction)
 - Housing of students
 - Major construction upgrades to schools, such as restroom, safety, Americans with Disabilities Act, lighting, and heating and cooling systems



Funding Options to Address Needs

State Funding

- In previous years, the State matched 50% of projects, but this partnership has drastically reduced over the years.
- While voters passed the State School Facilities bond, very few funds have been distributed
- The State has been an unreliable funding partner for local school districts

District is closely examining all local options

- Community input is critical to this process



Potential School Facility Opportunities

- Review current school facility layout
- Review potential school layout and other facility opportunities
- Feeder school facility opportunities

Hesperia High School

9898 Maple Ave
Hesperia, CA 92345



Existing Master Plan

Current challenges:

- Lack of PAC on campus and within community
- Need for additional classroom- to replace more dated portables
- Need for additional shaded outdoor areas
- Desire to incorporate CTE curriculum



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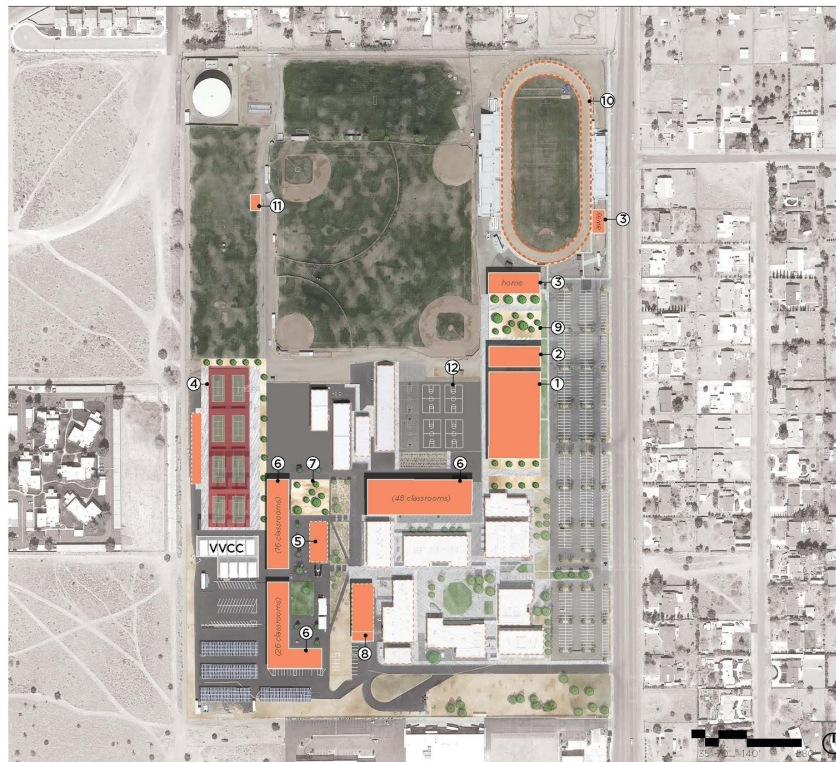
Proposed Master Plan

Phase 3

- ① Identified Improvements:
 - New PAC building - includes drama/choir classrooms
 - New wrestling room and athletic support facilities
- ② -Home Team Room with integrated concessions and ticketing and restrooms
- ③ -Visitor Team Room with integrated concessions
- ④ • (8) Relocated tennis courts & bleachers
- ⑤ • New shade structure
- ⑥ • New 2-story modular classroom building
- ⑦ • New outdoor planting area
- ⑧ • New CTE outdoor shelter + covered storage
- ⑨ • New athletic entry plaza
- ⑩ • New all-weather track
- ⑪ • New central field restroom
- ⑫ • (4) new basketball courts

 new program component

 modernized program component
-Replacement of carpet/floor finishes
-Interior painting
-Exterior painting



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Proposed Master Plan Site Massing





Questions



Community Feedback Survey

- Visit our website at www.hesperiausd.org
- Fill out our online survey - we want your feedback!



HESPERIA UNIFIED SCHOOL DISTRICT

Preparing Today's Students for Tomorrow's World

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HUSD // BUSINESS SERVICES // FACILITIES // FACILITIES UPDATES

TELL US WHAT YOU THINK

The HUSD Board of Education is reviewing all options for updating our schools and is seeking feedback from the community. Community input is a critical component of this process and we want to hear from you. We hope that you will make your voice heard by joining one of our Town Hall Meetings or filling out the survey below.

[Take Our Survey!](#)
[¡Tome Nuestra Encuesta!](#)

PLANNING FOR THE FUTURE – FACILITIES NEEDS UPDATE

Hesperia Unified School District serves and educates over 23,000 children in the city of Hesperia and adjacent areas in the high desert of San Bernardino County. At HUSD, we are committed to providing a distinguished and challenging learning environment that ensures excellence and achievement for all our students.

Looking to the future, HUSD is closely examining school facility needs to ensure all our students have a safe and up-to-date learning environment. While our newer schools were built in 2009 to keep up with a growing student population, over half of our schools are over 30 years old – with the oldest school constructed over 60 years ago in 1958. Many classrooms and schools must be upgraded since they do not meet 21st-century education, technology, and safety standards.

While the outside of our schools look well maintained, our classrooms, labs and school libraries need to be updated to support academic standards. It is clear that the identified scope of need in our schools exceeds our current budget.

FREQUENTLY ASKED QUESTIONS



Community Feedback

- Visit our website at www.hesperiaUSD.org
- Fill out our online survey - we want your feedback!
- Follow us on Twitter at @HesperiaUnified
- Like us on Facebook at /HesperiaUnified

#IMPACTtheFutureHUSD

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