

White Pass School District 303 - REPLACEMENT

This **four year replacement levy** will be collected in 2018- 2021; it will **replace** the current levy approved by voters in 2013. The proposed rate will be **1.93/1000**. The levy maintains current services, programs and activities, including teacher and support staff salaries not funded by the state.

Past voter approved White Pass SD levy rates: 2007-2009 @\$2.43 2010-2013 @\$1.94 2014-2017 @\$1.57

Technology	\$78,500
Annual and one time purchases include:	
<ul style="list-style-type: none"> • Server and wireless upgrades • Elementary computer lab • Annual improvements for students • Replace outdated teacher computers • Software fees and site licenses • Tech support staff position 	
Facility Maintenance and Equipment Upgrades	\$57,500
<ul style="list-style-type: none"> • Invest annually in capital projects savings fund for future anticipated major expenses (roofs, sidewalks, parking lots, athletic field maintenance, infrastructure, etc.) • Establish classroom furniture replacement rotation • Upgrade transportation fleet with two new vehicles 	
Curriculum	\$80,000
K-12 curriculum adoptions and replacement of yearly consumable materials	
Additional Education Services	\$10,000
Fund support services for the White Pass Learning Academy (alternative education grades 9-12) and the Highly Capable Program (enriched learning opportunities for qualifying students grades 3-12).	
Co-Curricular and Athletic Programs	\$180,000
Provide funding for athletics, activity busses, FBLA, art, robotics, field trips, clubs, band, state competitions, Business Week Program, etc.	
Certificated Teachers (5 positions)	\$390,000
Retain four current levy-funded positions NOT funded by the state and pay for an additional teacher (including state-mandated benefits) to maintain smaller class sizes and provide students with additional course offerings.	
Full Time Mental Health Professional	
\$84,000	
To help ensure that all students are academically and socially successful, create a full-time K-12 staff position to provide mental health support services. The position would also have an emphasis on family engagement.	
Classified Personnel (6 positions)	\$308,000
Retain six current positions NOT funded by the state to help maintain our school support services.	
TOTAL	\$1,188,000
APPROXIMATELY \$1.93 PER \$1,000 OF ASSESSED VALUATION	

Senior Citizens and Citizens with Disabilities

Persons 61 years of age and older may be excused from paying excess taxes if their income does not exceed \$30,000, they own up to one acre of land and a home. Contact the County Assessor at (360) 740-1102.

The FULL Levy and Bond Combined Rate Picture

This proposed 2018-2021 replacement levy and estimated bond rate is **.54/\$1,000 less** than our highest voter approved combined levy and bond rate in the last ten years.

2008/2009: Highest combined rate	2018-2021: Proposed combined rate
Approved bond rate 2.36 + approved Levy rate 1.94 = 4.30/\$1000	Estimated. bond rate 1.83 + Proposed Levy 1.93 = 3.76/\$1000

The average actual combined levy and bond rate between 2010-2016 was **3.66/\$1,000**

**Lewis County is a MAIL-IN ballot precinct. For your vote to count, please mail by:
Tuesday, February 14th, 2017.**

For questions regarding this levy, please contact the White Pass SD office at 497-3791