

POCAHONTAS PUBLIC SCHOOLS

NSLA

Fiscal Year: 18

FUNCTION		01. Employee Salaries Certified(61110)	02. Employee Salaries Classified(61120)	03. Employee Benefit(62000)	04. Professional Technical(63000)	06.Other Services(65000)	07.Supplies(66000)	09.Other Objects(68000)	10.Other Uses of Funds (69000)	Totals
1110	KINDERGARTEN						\$6,300.38			\$6,300.38
1120	ELEMENTARY	\$93,660.00	\$37,040.00	\$32,004.56			\$16,269.33			\$178,973.89
1140	HIGH SCHOOL					\$1,584.00				\$1,584.00
1170	SUMMER SCHOOL	\$18,174.00	\$2,450.00	\$4,483.22			\$5,947.07	\$1,092.05		\$32,146.34
1555	LITERACY	\$0.00	\$10,101.00	\$2,200.02			\$0.00			\$12,301.02
1570	MATHEMATICS/SCIENCE		\$10,101.00	\$2,199.83						\$12,300.83
1590	OTHER COMPENSATORY ED PGM	\$3,120.00	\$14,527.06	\$3,845.95			\$2,952.36			\$24,445.37
1990	OTHER INSTRUCTIONAL PGMS	\$14,488.50	\$0.00	\$3,208.78						\$17,697.28
2129	OTHER GUIDANCE SERVICES				\$21,314.00					\$21,314.00
2134	NURSING		\$80,099.69	\$21,031.91						\$101,131.60
2170	PARENTAL INVOLVEMENT						\$0.00			\$0.00
2210	CURRICULUM-INSTR IMPROVE		\$0.00							\$0.00
2212	INSTR/CURRICULUM DEVELOP	\$0.00								\$0.00
2214	INSTR STAFF ADVISORY SVS	\$24,366.50	\$0.00	\$6,304.02	\$82.20	\$0.00	\$3,065.71			\$33,818.43
2230	INST RELATED TECH		\$0.00							\$0.00
2661	RESOURCE OFFICER				\$60,953.66					\$60,953.66
5200	FUND TRANSFERS								\$120,000.00	\$120,000.00
Total		\$153,809.00	\$154,318.75	\$75,278.29	\$82,349.86	\$1,584.00	\$34,534.85	\$1,092.05	\$120,000.00	\$622,966.80

Notes: Report is based on F/SF 1281 | 2281

Jan 14, 2019