### SCHOOL DISTRICT BUDGET

2023 - 2024

Cassia County Jt School District #151
Name of School District

151

Organization Number

Cassia, Oneida, Twin Falls
County

DEBBIE CRITCHFIELD
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

### 2023-2024 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2023-2024 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on  $\frac{19}{2023}$  and the Board of Trustees formally adopted this budget on June 19, 2023

effrey If Rasmusey

CHAIRPERSON OF THE BOARD

Chris James

Cassia St. School Dist. #151

MAIL ADDRESS CASSIGSCHOOK OF 6/20/2023

(208) 878 -6600

Copy on file in the Office of the

CODE	CONTENTS	* BUDGET INCLUDED
G	SENERAL FUND	
100	General M & O	
S	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	<del>*</del>
230-39	Special Project (Local)	
240-49	Special Project (State)	*
250-89	Special Project (Federal)	*
290	Child Nutrition Fund	
D	DEBT SERVICE FUNDS	1
310	Bond Redemption & Interest Fund	<u>*</u>
C	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	*
430	Plant Facilities Fund-School Bldg Mai	*
E	INTERPRISE FUNDS	
510	Enterprise Fund	
Т	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
010		1
710/20	Trust Funds	*

<sup>\*</sup> Indicate with an asterisk which reports are included in this document.

Incode   Item	NOTE: Round each entry to the nearest dollar ame	PRIOR YEAR	PROPOSED	BUDGET     REVENUES   PRIOR YEAR   PROPOSED BU	HDGET
13120000 Estimated Fund Balance, July L					
13 41 100 faxes - General M & 0					100015
311100   Takes = General M & 0	· · · · · · · · · · · · · · · · · · ·	1 1730/332			
4411200   Taxes = Supplemental   2195,000   2195,000   14313010   Base Support Program   3087,343   33718,004   15413300   Taxes = Casegoney   143143100   T					
141431300 Taxes - Emergency		1 2195 0001	2195 0001		
16141400  Taxee = Text		2133,000	219370001		
18411800  Taxes = Cooperative		1 21 767	24 1901		
		1 21/101	21/150		
9 411700 Taxes - Migrant   195,302	•				
1014 1900 Taxes = Other					
111412100 Taxes = Plant Facility		1 195 302	195 0001		
12 4 2500 Taxes - Bond & Interest		1 133/302	19970001		
13    TOTAL TAXES		1		•	
14   413000   Penalty: Delinquent Taxes   9,573   10,000		1 2412 0691	*****		
151					
15  414100  Tuition From Individuals   264		1 3,313	10,0001		
171414200  Tuition From Districts in Idaho		1 2641			43236 444
18   144300   Tuition From Out of State Districts   115,000   115,000   115,000   115,000   115,000   115,000   115,000   115,000   115,000   115,000   158   1442000   Indirect Unrestricted Federal		1 201		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	13230,111
158   442000   Indirect Unrestricted Federal		1 115 0001	115 0001		
20 415000 Earnings on Investments		1 113,000	113,0001		
22		1 279 9091	260 5951		
	· · · · · · · · · · · · · · · · · · ·	1 273,303	200,3331		
23 416200 Meal Sales: Non-reimbur.		1			
24 416900 Other Food Sales		1			
		1			
		1			
		1			
28 417300 Clubs, Org. Dues, Etc.		1			
29 417400 School Fees & Charges   750  500    68 440000  TOTAL FEDERAL   16,617  *******		1			
30   417900   Other Student Revenues		7501	5001		
31		1 750	3001		
32   418100   Community Service		1			
33		1			
34 419100 Rentals	*	1			10 000
35 419200 Contributions/Donations   155,160    174    TOTAL REVENUES   44762,007  ******   46548,59   449300 Transportation Fees   29,620  25,000    175		1 96 /19	101 0001	12 100000 101112 0111211	10,000
36 419300 Transportation Fees   29,620  25,000    175					46548 929
37 419900 Other Local   1624,741  376,200					-0J-0,929
38     TOTAL OTHER LOCAL   2311,435   ******   888,295   77	•				338 Vo3
39 410000  TOTAL LOCAL (Line 13 + 38)   4723,504  *******   3302,485   400000 TOTAL BALANCE + REVENUES + TRANSFER   49765,034  *******   50928,8			, ,		230,003
					50020 000
		1 4/23,304	1	(Lines 1 + 74 + 76)	JUJZ0,000

				EXPENDITOR							GENERAL FUND
			July 1	, 2023 - Jur	ie 30, 2024						FUND NO: 100
NOTE: Rour	nd each entry to the nearest dollar amoun										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I		Purchased	Supplies	-	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
1  512	Elementary School Program	11387,580	11904,806	8441,701	3213,108	41,950	208,047				
2  515	Secondary School Program	12356,840	13626,038	9248,633	3622,944	110,270	644,191				
3  517	Alternative School Program	911,795	986,972	643,554	309,494	3,000	30,924			<u> </u>	<u> </u>
4  519	Vocational-Technical Program	623,642	517,932	161,344	33,271	34,100	176,217	113,000	)	1	
5  521	Special Education Program	1906,715	2167,361	1520,998	618,363	6,500	21,500				
6  522	Special Education Preschool Program	192,595	200,193	153,342	46,851						
7  524	Gifted & Talented Program	7,608	5,715		15	3,200	2,500			1	<u> </u>
8  531	Interscholastic Program	933,385	958,534	823,579	130,955	4,000		l		[	I I
9  532	School Activity Program	180,109	43,768	36,134	7,634			l		1	
10  541	Summer School Program	145,670	11,119		4,116		7,003	l		1	
11  542	Adult School Program									1	
12  546	Detention Center Program									1	
13			///////////////////////////////////////	///////////////////////////////////////	11111111111	/ / / / / / / / / / / / / / / / / / /	11111111111	111111111111	(1////////////	//////////////////	1/////////
14  500	TOTAL INSTRUCTION	28645,939	30422,438	21029,285	7986,751	203,020	1090,382	113,000	)	ſ	
15			111111111111	111111111111	111111111111		111111111111			///////////////////////////////////////	111111111111
16  611	Attendance-Guidance-Health Program	1831,051	2009,424	1250,851	497,073		14,700		1	1	
17  616	Special Education Support Services Prg		1045,813	637,926	215,337		4,400		i	İ	i
1181		1111111111111							.,,,,,,,,,,,,,,	111111111111	11111111111
19  621	Instruction Improvement Program	415,612	241,310	71,000	14,245		42,600		1	1	l 1
1201 622	Educational Media Program	438,261	465,3781	318,505	136,178		10,695		İ	İ	<u> </u>
21  623	Instruction-Related Technology Program		1	,	,		.,	I	İ	İ	<u> </u>
22  624	Books and Periodicals		i	ĺ				I	1	İ	<u> </u>
23  631	Board of Education Program	69,000	69,000			63,000	6,000	l	1	i I	
24  632	District Administration Program	608,503	710,431	497,788	107,843		26,300		1	i I	
1251		\\\\\\\							.,,,,,,,,,,,,,,,,,	111111111111	1111111111
26  641	School Administration Program	3494,218	3613,741	2524,936			13,600			1	1
1271		\\\\\\								111111111111	1111111111
28  651	Business Operation Program	542,310	500,456	309,787	98,169		78,000		1	1	1
129  655	Central Service Program	42,500	42,500	303/1011	30/103	1 1,000	42,500		1	1	
30  656	Administrative Technology Services Prg		1028,078	341,190	111,888	331,000	242,500		)	1	
31  661	Buildings-Care Program(Custodial)	3439,233	3577,727	311/1301	6		2,000		1	394,432	
1321 663	Maintenance Non-Student Occupied Build		169,978		143		250		1	1 334,432	
33  664	Maintenance Student Occupied Buildings		1300,792	7,182	6,109		14,000		1	1	
1341 665	Maintenance - Grounds	565,059	555,957	7,102	0,109	553,457	2,500		1	1	1
1351 667	Security Program	23,595	38,595		3,595		2,300	<u> </u>	1	1	<u> </u>
1361		23,393		<u> </u>			1111111111	<u>.</u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	
37  681	Pupil - To School Trans. Program	2782,572	2990,985	1657,719	645,326		504,500		1	1,115	
37  681	Pupil - Activity Trans. Program	92,870	100,781	1031,119	043,320	50,150	21,020		1	29,611	· · · · · · · · · · · · · · · · · · ·
	· · · · · · · · · · · · · · · · · · ·	133,499	137,478	5,088	2,573		54,000		1	59,817	
	General Transportation Program								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
40		1//////////////////////////////////////	111111111111	11111111111	11111111111	. , , , , , , , , , , , , , , ,	11111111111	. , , , , , , , , , , , , , , ,	11/////////////////////////////////////	111111111111	11111111111

#### S.D.E BUDGET M\100\X20 EXPENDITURES GENERAL FUND

			.Tulv	1, 2023 - Jui							FUND NO: 100
NOTE: Roi	and each entry to the nearest dollar amo	ount.	oury.	1, 2020 041	10 30, 2021						TOND NO. 100
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	1 500	1 600	1 700	1 800
ii		i	1	l .	l .	Purchased			Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	•	Transfers
140  691	Other Support Services Program	i	l	I	i I			l	1	1	<u> </u>
41		111111111111	111111111111	///////////////////////////////////////					111111111111		1//////////////////////////////////////
42  600	TOTAL SUPPORT SERVICES	19303,951	18598,424	7621,972	2879,377	6530,535	1079,565	2,000	1	484,975	
43		11111111111							1111111111111	<i></i>	1/////////
44  710	Child Nutrition Program	11,200	10,000	<u> </u>	1		10,000	Ī			
45  720	Community Services Program	89,946	129,940	70,025	5,208	8,800	32,707	13,200	1		
46  730	Enterprise Operations	1	I	I	I		I	I			
47  740	Student Activity Program						I	1			1
48		1//////////////////////////////////////	//////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////	(1///////////	1//////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION	101,146	139,940	70,025	5,208	8,800	42,707	13,200	1		1
50		1///////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	(1/////////////////////////////////////	1////////////////
51  810	Capital Assets-Student Occupied	1						1			<u> </u>
52  811	Capital Assets-NonStudent Occupied	1						1			<u> </u>
53		1///////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	(1/////////////////////////////////////	1////////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	1						1			<u> </u>
55		1///////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	(1/////////////////////////////////////	1////////////////
56  911	Debt Services Program - Principal										
57  912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out	327,000	381,000								381,000
60		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		<u> </u>	1//////////////////////////////////////	111111111111	(1/////////////////////////////////////	
61  900	TOTAL OTHER SERVICES	327,000	381,000								381,000
62	1	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	<u> </u>		<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	
63	TOTAL EXPENDITURES	48378,036	49541,802	28721,282	10871,336	6742,355	2212,654	128,200	1	484,975	381,000
64	(Lines 14+42+49+54+61)										
65											
66  950	Contingency Reserve	1386,998	1386,998	l	l		l	1			[
67	(5% of line 63)			<u>L</u>							
68		1//////////////////////////////////////	1111111111111	<u>L</u>							
69	TOTAL APPROPRIATION	49765,034	50928,800	l							
70	(line 63 + line 66)			<u>l</u>							
71	1			<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			L BUDGET SU	JMMARY:						

4736,592|

45028,442|

49765,034|

49765,034|

| 49765,034| 50928,800|

4141,788|

46787,012|

50928,800|

50928,800|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	19,719	******	40,0	00 40 429000	Other	County	1	1	
2				41 420000	TOTA	AL COUNTY	1	*****	-
3 411100 Taxes - General M & O				42			[		
4 411200 Taxes - Supplemental			•	43 431100	Base S	Support Program	[		='
5 411300 Taxes - Emergency			•	44 431200	Transp	portation Support	[		='
6 411400 Taxes - Tort			•	45 431400	Except	tional Child/SED Support	[		='
7 411500 Taxes - Cooperative			-	46 431500	Borde	r Tuition Support			=
8 411600 Taxes - Tuition			=	47 431600	Tuitio	on Equivalency	ĺ		5'
9 411700 Taxes - Migrant			=	48 431800	Benef	it Apportionment	ĺ		5'
10 411900 Taxes - Other				49 431900	Other	State Support	ĺ		5'
11 412100 Taxes - Plant Facility	l i	l i	-	50 432100	Drive	r Education Program	T	i i	-
12 412500 Taxes - Bond & Interest	l i	l i	-	51 432400	Profes	ssional Technical Program	T	i i	-
13    TOTAL TAXES	i i	*****	-			ry/Additional State Maintenance	1	i	-
14 413000 Penalty: Delinquent Taxes		i				ue in Lieu of/Tax Replacement	İ	i i	-
15	i		-	154   439000	Other	State Revenue	i	i	-
16 414100 Tuition From Individuals	i		-	155 430000	I TOTA	AL STATE	i	*****	-
17 414200 Tuition From Districts in Idaho	i			56	İ		i	i	
18 414300 Tuition From Out of State Districts	i			1571	İ		i	i	-
19	i			158   442000	Indire	ect Unrestricted Federal	i	i	-
20 415000 Earnings on Investments	i			1591443000	Direct	t Restricted Federal	i	i	-
21				60 445100	Title	I - ESEA			-
22 416100 School Food Service				61 445200	Title	VI, ESEA-Innovative Practices Pgr	m		-
23 416200 Meal Sales: Non-reimbur.				162   445300	Perki	ns III - Vocational Technical Ac	t		-
24 416900 Other Food Sales	i			163   445400	Adult	Education	i	i	-
25	i			164   445500	Child	Nutrition Reimbursement	i	i	-
26 417100 Admissions/Activities	i			165 445600	IDEA	Part B (School Age & Preschool)	i	i	-
27 417200 Bookstore Sales	i					Indirect Federal Programs	88,366	60,000	-
28 417300 Clubs, Org. Dues, Etc.	i					t Aid - P.L. 874	i	i	-
29 417400 School Fees & Charges	i			68   440000	I TOTA	AL FEDERAL	88,366	*****	60,00
30 417900 Other Student Revenues	i			1691	İ		i	i	
31		i	-	70 451000	Proce	eds: Bonds, Capital Leases et.al	- I	i i	-
32 418100 Community Service			-			of Fixed Assets	1		-
33			-	172   450000			1	*****	-
34 419100 Rentals			-	1731			1		
35 419200 Contributions/Donations			-		TOTAL	REVENUES	88,366	*****	60,00
36 419300 Transportation Fees	·	<u> </u>	<b>=</b> √	1751				<u> </u>	22,00
37 419900 Other Local	·	<u> </u>	<b>=</b> √	176 460000	TRANS	FERS IN	Ī	<u> </u>	=-
38    TOTAL OTHER LOCAL		*****	-	1771		- ***	Ī	1	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		- ' - '	I TOTAT.	BALANCE + REVENUES + TRANSFER	1 108.085	*****	100,00
1 1 1 1		, , , ,		1 1 1	, _ 0 11111	(Lines 1 + 74 + 76)	1 200,000	1	

#### S.D.E BUDGET M\220\X20 EXPENDITURES FED. FOREST FUND

			Julv	1. 2023 - Ju	ine 30, 2024					FED	FUND NO: 220
NOTE: Roi	and each entry to the nearest dollar amo	ount.	0 411	1, 2020 00	00, 2021						10112 110. 220
T	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	600	700	800
i i	· 	i	i -	l		Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program	İ					Ī	ĺ			i i
41	1	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////
42  600	TOTAL SUPPORT SERVICES	1	I				1	I			1
43		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1/////////
44  710	Child Nutrition Program		1				1	1			1
45  720	Community Services Program	1	1				1	1			1
46  730	Enterprise Operations	1	1				1	1			<u> </u>
47  740	Student Activity Program										
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////
51  810	Capital Assets-Student Occupied	94,325	95,000			35,000	40,000	20,000			
52  811	Capital Assets-NonStudent Occupied	13,760	5,000					5,000			
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	108,085	100,000			35,000	40,000	25,000			
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
56  911	Debt Services Program - Principal										
57  912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt		L				L	1			
59  920	Transfers Out		L				L	1			
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
61  900	TOTAL OTHER SERVICES		1								
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	108,085	100,000			35,000	40,000	25,000	1		1
64	(Lines 14+42+49+54+61)		1								
65			1								
66		1	I				I	1	1		1
67			1	1							
68		1//////////////////////////////////////	1//////////////////////////////////////	1							
1691		1	I								
70			1	1							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

19,719|

88,366|

108,085|

108,085|

108,085|

40,000|

60,000|

100,000|

100,000|

100,000|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

### REVENUES

July 1, 2023 - June 30, 2024 FUND NO: 241 NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES | PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals 15,355| \*\*\*\*\*\* 7,000|40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY \*\*\*\*\* 21 | 3|411100|Taxes - General M & O |43|431100|Base Support Program | 4|411200|Taxes - Supplemental 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program 27,0001 27,0001 |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\*\* | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals |55|430000| TOTAL STATE 27,0001 \*\*\*\*\*\* 27,000 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 \*\*\*\*\* |29|417400|School Fees & Charges 45,0001 45,000| |68|440000| TOTAL FEDERAL |30|417900|Other Student Revenues 131 I |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 72,000| \*\*\*\*\* |35|419200|Contributions/Donations 1741 ITOTAL REVENUES 72,000 |36|419300|Transportation Fees 1751 |37|419900|Other Local |76|460000|TRANSFERS IN

45,0001771

45,000| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

87,355| \*\*\*\*\*\*

79,000

45,000| \*\*\*\*\*

45,0001

\*\*\*\*\*

| TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

			_ ,	EXPENDITU							DRIVER EL
			July 1	l, 2023 - Jui	ne 30, 2024						FUND NO: 241
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1			•	Purchased		_		Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program	87,355	79,000	45,000	10,000	3,000	7,000	10,000		4,000	
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program	1				l					J
9  532	School Activity Program				I						J
10  541	Summer School Program										J
11  542	Adult School Program										- I
12  546	Detention Center Program										1
13	1	1////////////////	11111111111		///////////////////////////////////////		1//////////////////////////////////////	11111111111	111111111111	111111111111	111111111111111111111111111111111111111
114  500	TOTAL INSTRUCTION	87,3551						10,000		4,000	
1151		11111111111111	111111111111					111111111111	111111111111		11111111111
1161 611	Attendance-Guidance-Health Program	1	, , , , , , , , , , , ,	1	l	l	1		1	1	
17  616	Special Education Support Services Prg	· · · · · · · · · · · · · · · · · · ·			l	1	i i		1		,
1181		<u> </u>	11111111111				<u>.</u>	1111111111	111111111111		111111111111
19  621	Instruction Improvement Program	1 1		l	1	I	1		1	1	
1201 622	Educational Media Program	i		1	1	1	i i		1	1	
21  623	Instruction-Related Technology Program	<u>'</u>		1	<u> </u>	<u> </u>			1	1	
22  624	Books and Periodicals	1 1		1	<u> </u>	1			1		
	Board of Education Program	1 1			l	l	1		1	1	
1241 632	District Administration Program	1		1	1	l	1		1	1	
1251	· · · · · · · · · · · · · · · · · · ·	1111111111111	11111111111		1		<u> </u>  \\\\\\\\\\\\\\\		111111111111	<u> </u>  \\\\\\\\\\\\\\\	1111111111
126  641	School Administration Program	1	11111111111	1	1	1	1		1	1	
1271	· · · · · · · · · · · · · · · · · · ·	1111111111111		<u> </u>	<u> </u>	<u> </u>	<u>                                     </u>		1	<u> </u>  \\\\\\\\\\\\\\\\	
128  651	Business Operation Program	1 1111111111111	11111111111	1	1	1	1		1	1	
1291 655	Central Service Program	1		l	<u> </u>	1			1	1	
1301 656	Administrative Technology Services Prg	.1		1	1	1			1	1	
31  661	Buildings-Care Program(Custodial)	1		1	1	1			1	1	
				1	1	1			l	1	
32  663	Maintenance Non-Student Occupied Build			1	<u> </u>				1	1	
33  664	Maintenance Student Occupied Buildings	1		1	1	l			1	1	
34  665	Maintenance - Grounds	1		1	1	1	1		1	1	
135  667		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>	<u>                                     </u>	<u> </u>	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	
36		1//////////////////////////////////////	11111111111	<u> </u>		<u> </u>	11111111111111		<u> </u>	1111111111111	11111111111
37  681	Pupil - To School Trans. Program	<u> </u>		<u> </u>	<u> </u>	<u> </u>			<u> </u>		
38  682	Pupil - Activity Trans. Program	<u>                                     </u>									
39  683	General Transportation Program	1									
40		1//////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	1111111111111	11111111111	1//////////////////////////////////////	1111111111111	11111111111

# S.D.E BUDGET M\241\X20 EXPENDITURES DRIVER ED

			T., 1.,	1, 2023 - Ju:							FUND NO: 241
NOTE: Pour	nd each entry to the nearest dollar amo	un+	July	1, 2025 - Ju.	ne 30, 2024						FUND NO: 241
I I	EXPENDITURES	Prior Year	l Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
1 1	EXTENDITORES	I	ı	1 100	1 200	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	l Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
140  691	Other Support Services Program	l Budget	l Duaget	Dararres	Deliettes	I Delvices	Maceriais	l objects	I	Oddgment	1 1141131613
41		111111111111	<u> </u>	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////
42  600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
1431	IOTAE SOLIONI SERVICES	111111111111	<u> </u>	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////
1441 710		1	1	1	1	1	1	1	1	1	1 1
145  720	Community Services Program	1	l l	1	1	1	1	1	1	1	1
1461 730	Enterprise Operations	1	l l	1	1	1	1	1	1	1	1
147  740		1	l l	1	1	1	1	1	1	1	1
1481		111111111111	<u> </u>	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	1
1491 700	TOTAL NON-INSTRUCTION	1	I	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1501	TOTAL NON-INSTRUCTION	1111111111111	<u> </u>	111111111111	1	1	1	1	1	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1511 810		1	<u> </u>	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
52  811	Capital Assets-Student Occupied	1	l .	1	1	1	1	1	1	1	
1521 611	Capital Assets-NonStudent Occupied	111111111111	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>	<u>                                     </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1541 800	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111
1551	TOTAL CAPITAL ASSET PROGRAMS	1//////////////////////////////////////	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>	<u>                                     </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	I Dalah Ganalara Baranan Balarian		<u> </u>	1111111111111	1111111111111	11111111111111	1111111111111	11111111111111	1111111111111	./ / / / / / / / / / / / / / / / / / /	11111111111111
56  911			<u> </u>	1	1	1	1	1	1	1	
57  912	,			1				1	1	1	
58  913	Debt Services Program-Refunded Debt				1		1			1	
	Transfers Out										
1601				<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		.//////////////////////////////////////	11111111111111
61  900	TOTAL OTHER SERVICES										
62		111111111111									
63	TOTAL EXPENDITURES	87,355	79,000	45,000	10,000	3,000	7,000	10,000		4,000	
64	(Lines 14+42+49+54+61)				1		1				
65					1		1				
66					1	I	1			1	
67			<u> </u>	<u>l</u>							
68		1//////////////////////////////////////		<u> </u>							
1691											
170				1							
71				<u>l</u>							
72	1			<u> </u>							
73	BUDGET SUMMARY			BUDGET ST	UMMARY:						
74	1			<u> </u>							

15,355|

72,000|

87,355|

87,355|

87,355|

7,000|

72,000|

79,000|

79,000|

79,000|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	74,432	******	160,00	00 40	429000	Other County		1	
2				41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42		1		1	
4 411200 Taxes - Supplemental				43	431100	Base Support Program		1	
5 411300 Taxes - Emergency				44	431200	Transportation Support		1	
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support		1	
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant	1			48	431800	Benefit Apportionment			
10 411900 Taxes - Other	1			49	431900	Other State Support	408,319	519,600	
11 412100 Taxes - Plant Facility	1			50	432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	1			51	432400	Professional Technical Program			
13    TOTAL TAXES	1	*****	•	52	437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	İ		•	54	439000	Other State Revenue			
16 414100 Tuition From Individuals	İ		•	55	430000	TOTAL STATE	408,319	*****	519,6
17 414200 Tuition From Districts in Idaho	İ		•	56	ĺ				
18 414300 Tuition From Out of State Districts	İ		•	57	ĺ				
19	İ		•	58	442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments				1591	1443000	Direct Restricted Federal			
21	İ			1601	445100	Title I - ESEA			
22 416100 School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgr	n I		
23 416200 Meal Sales: Non-reimbur.	İ			62	445300	Perkins III - Vocational Technical Act	:		
24 416900 Other Food Sales	i	i i		1631	1445400	Adult Education	i	i i	
25	i	i i		1641	1445500	Child Nutrition Reimbursement	i	i i	
26 417100 Admissions/Activities	i	i i		1651	1445600	IDEA Part B (School Age & Preschool)	i	i i	
27 417200 Bookstore Sales	i	i i				Other Indirect Federal Programs	i	i i	
28 417300 Clubs, Org. Dues, Etc.	i	i i				Impact Aid - P.L. 874	i	i i	
29 417400 School Fees & Charges	i	i i	•	1681	1440000	TOTAL FEDERAL	i	*****	
30 417900 Other Student Revenues	i		-	1691		1		I	
31	i		-			Proceeds: Bonds, Capital Leases et.al	.	I I	
32 418100 Community Service	i		-			Sale of Fixed Assets		I I	
33	i I	<u>.</u> 	5			TOTAL OTHER		*****	
34 419100 Rentals	i I	<u>'</u> 	5	1731			<u> </u>	<u>.                                      </u>	
35 419200 Contributions/Donations	i I	<u>'</u> 	5	1741		TOTAL REVENUES	409,119	*****	520,2
36 419300 Transportation Fees	i		<b>≣</b> ∘	1751		1	1	<u>.                                      </u>	/-
37 419900 Other Local	1 800	1 6001	-			TRANSFERS IN	1	<u>.                                      </u>	
38    TOTAL OTHER LOCAL	1 800		-	00 77			1	<u> </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	1 800					TOTAL BALANCE + REVENUES + TRANSFER	1 483.551	*****	680,2
os, 110000, form boom (bine 10 , 50)	, 000		00	, , ,	, 100000	(Lines 1 + 74 + 76)	100,001		000,2

## S.D.E BUDGET M\245\X10 EXPENDITURES STATE CLASSROOM TECHNOLOGY

FUND NO: 245

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.	oury 1	1, 2023 - 0u	110 30, 2021						FOND NO. 243
T T	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i	i I	i i	i		İ	Purchased	Supplies	Capital	I Debt	Insurance-	ì
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
1  512	Elementary School Program	47,517	60,000		İ	l	30,000			i i	ĺ
2  515	Secondary School Program	47,834	60,000		İ	l	30,000			İ	ĺ
3  517	Alternative School Program	i			İ	l	i	i		İ	ĺ
4  519	Vocational-Technical Program	i			İ	l	İ	i		İ	ĺ
5  521	Special Education Program	i			İ	l	İ	i		İ	ĺ
6  522	Special Education Preschool Program	i			İ	l	İ	i		İ	ĺ
7  524	Gifted & Talented Program	i			İ	l	İ	i		İ	ĺ
8  531	Interscholastic Program	i			1		İ	İ		i i	
9 532	School Activity Program	i			İ	l	İ	i		İ	ĺ
10  541	Summer School Program	i			İ	l	İ	i		İ	ĺ
11  542	Adult School Program	i			İ	l	İ	i		İ	ĺ
12  546	Detention Center Program	i			İ	l	İ	i		İ	ĺ
13	· · · · · · · · · · · · · · · · · · ·		111111111111	11111111111	111111111111		11111111111				11111111111
14  500	TOTAL INSTRUCTION	95,351	120,000		1		60,000	60,000			
15	1	1111111111111	1111111111111	11111111111	111111111111		111111111111	///////////////////////////////////////			11111111111
16  611	Attendance-Guidance-Health Program				1		1	1			
17  616	Special Education Support Services Prg	i			İ	l	İ	i		İ	ĺ
18			111111111111	11111111111	111111111111		11111111111				111111111111
19  621	Instruction Improvement Program				1		1	1			
1201 622	Educational Media Program	i			İ	l	İ	i		İ	ĺ
21  623	Instruction-Related Technology Program	309,502	450,2001		İ	l	450,200	i		İ	ĺ
22  624	Books and Periodicals	i			İ	l	i	i		İ	ĺ
23  631	Board of Education Program						1	1			
24  632	District Administration Program						1	1			
25			111111111111	11111111111	1111111111111		111111111111	111111111111			11111111111
26  641	School Administration Program				1		1	1			
27		111111111111	1111111111111	11111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		/ / / / / / / / / / / / / / /	11111111111
28  651	Business Operation Program						1	1			
29  655	Central Service Program						1	1			
30  656	Administrative Technology Services Prg	78,698	110,000				110,000	1			
31  661	Buildings-Care Program(Custodial)						1	1			
32  663	Maintenance Non-Student Occupied Build						1	1			
33  664	Maintenance Student Occupied Buildings						1	1			
34  665	Maintenance - Grounds	i i	i					I		i i	İ
35  667	Security Program						1	1			
36		1////////////	1111111111111	11111111111	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////	11111111111	1/////////////////	1111111111
37  681	Pupil - To School Trans. Program	l I			1	1	I	I	1		ĺ
38  682	Pupil - Activity Trans. Program	i i	i					I		i i	İ
39  683	General Transportation Program	i i	i					I		i i	İ
40		1////////////	1111111111111	11111111111	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	1/////////////////	1111111111

#### S.D.E BUDGET M\245\X20 EXPENDITURES STATE CLASSROOM TECHNOLOGY

			T 1	EXPENDITU					2	TATE CLASSRO	OM TECHNOLOGY
			July	1, 2023 – Ju	ine 30, 2024						FUND NO: 245
NOTE: Rou	nd each entry to the nearest dollar amo		. D	100	1 200	1 300	1 400	1 500		1 700	I 800 I
1 1	EXPENDITURES	Prior Year	Proposed	100	200				600		
					1	Purchased			Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program									( ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) )	
41					<u>. / \                                  </u>	<u> </u>				.//////////////////////////////////////	11111111111111
42  600	TOTAL SUPPORT SERVICES	388,200					560,200				
43				///////////////////////////////////////	.//////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	.//////////////////////////////////////	11111111111111
44  710	Child Nutrition Program			1		1					
45  720	Community Services Program										
46  730	Enterprise Operations			<u> </u>		l					
47  740	Student Activity Program										
48			1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1///////////////
49  700	TOTAL NON-INSTRUCTION										
50			///////////////////////////////////////	1//////////////////////////////////////	.//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1////////////
51  810	Capital Assets-Student Occupied										
52  811	Capital Assets-NonStudent Occupied										
53	1		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1/////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS			1						1	
1551	1		///////////////////////////////////////	///////////////////////////////////////	/////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////////	1///////////
56  911	Debt Services Program - Principal			1		1				1	
57  912	Debt Services Program - Interest		l	I		I			I	1	
58  913	Debt Services Program-Refunded Debt			1	1	1				1	
59  920	Transfers Out			1	1	1				1	
60	T	\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////
61  900	TOTAL OTHER SERVICES			ſ	1	ſ				[	
62			11111111111	///////////////////////////////////////	/////////////	///////////////////////////////////////	1111111111111	1111111111111	11111111111111		1/////////
63	TOTAL EXPENDITURES	483,551	680,200	Ī	Ī	Ī	620,200	60,000		ĺ	
1641	(Lines 14+42+49+54+61)	i		İ	İ	İ	i ,	i	İ	ì	i i
1651	1	i		i	İ	i	İ	İ	İ	i	i
1661	i	i		İ	İ	İ	1	İ	1	İ	i
1671	i	i		i							
1681	i	111111111111		<u>.</u> [							
1691	i		l	<u>-</u> 							
1701	i	·		i I							
71	1	1	1	<u>+</u> 							
1721				<u>+</u> 							
1731	BUDGET SUMMARY	1	! 	⊥   BUDGET S	IIMMARY•						
1741	DOBOLI COLLENCE	1	! 	_ DODOE1 0	· · · · · · · · · · · · · · · · · · ·						
1/1	1			<u> </u>							

74,432|

409,119|

483,551|

483,551|

483,551|

160,000|

520,200|

680,200|

680,200|

680,200|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

## S.D.E BUDGET M\246\R10&R20 REVENUES STATE SAFE AND DRUG FREE SCHOO

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	13,822	*****	2,50	00 40 429000	Other County			
2	1			41 420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O	1			42	I			
4 411200 Taxes - Supplemental	1			43 431100	Base Support Program			-
5 411300 Taxes - Emergency	1			44 431200	Transportation Support			-
6 411400 Taxes - Tort	1			45 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			-
8 411600 Taxes - Tuition	1			47 431600	Tuition Equivalency			=
9 411700 Taxes - Migrant	1		•	48 431800	Benefit Apportionment			=
10 411900 Taxes - Other			•	49 431900	Other State Support	66,423	63,2001	="
11 412100 Taxes - Plant Facility	İ			50 432100	Driver Education Program	1	1 1	∃·
12 412500 Taxes - Bond & Interest	İ		•	51 432400	Professional Technical Program			5.
13    TOTAL TAXES	i	*****			Lottery/Additional State Maintenance	i	i	-
14 413000 Penalty: Delinquent Taxes	i	i		53 438000	Revenue in Lieu of/Tax Replacement	i	i	-
15	i	i		1541439000	Other State Revenue	i	i	-
16 414100 Tuition From Individuals	i	i		1551430000	TOTAL STATE	66,423	******	63,20
17 414200 Tuition From Districts in Idaho	i	I I	-	1561	1		i	
18 414300 Tuition From Out of State Districts	i	I I	-	57	1		i	-
19	i	I I	-		Indirect Unrestricted Federal		i	-
20 415000 Earnings on Investments	i	i		1591443000	Direct Restricted Federal	i	i	-
21	i	i i	-	1601445100	Title I - ESEA	i	i	-
22 416100 School Food Service	i	I I	-		Title VI,ESEA-Innovative Practices Pgr	n l	i	-
23 416200 Meal Sales: Non-reimbur.	i	I I	-		Perkins III - Vocational Technical Act		i	-
24 416900 Other Food Sales	i	I I	-		Adult Education		i	-
25	i	I I	-		Child Nutrition Reimbursement		i	-
26 417100 Admissions/Activities		i i	-		IDEA Part B (School Age & Preschool)	i	i i	-
27 417200 Bookstore Sales	i	1 1	-		Other Indirect Federal Programs		1 1	=
28 417300 Clubs, Org. Dues, Etc.	i	1 1	-		Impact Aid - P.L. 874		1 1	=
29 417400 School Fees & Charges	i	1 1	-		TOTAL FEDERAL		*****	=
30 417900 Other Student Revenues		1 1	<b>:</b>	1691		1	1 1	
31		1 1	<b>:</b>		Proceeds: Bonds, Capital Leases et.al	1	1 1	5
32 418100 Community Service		1	<b>:</b>		Sale of Fixed Assets	1	1 1	5
33		1	<b>:</b>		TOTAL OTHER	1	*****	5
34 419100 Rentals		1		1731	TOTAL OTHER	1	1 1	
35 419200 Contributions/Donations	1		-	1741	TOTAL REVENUES	66,423	*****	63 <b>,</b> 20
36 419300 Transportation Fees		1		1751		1 00/123	1 1	03/20
37 419900 Other Local	1		-		TRANSFERS IN	1	1 1	-
38    TOTAL OTHER LOCAL	1	******	-	1771		1	1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****		1 * * 1	TOTAL BALANCE + REVENUES + TRANSFER	1 80 245	*****	65,70
	1	1		1 1400000	(Lines 1 + 74 + 76)	1 00,243	1	03,70

## S.D.E BUDGET M\246\X10 EXPENDITURES STATE SAFE AND DRUG FREE SCHOO

FUND NO: 246

	ch entry to the nearest dollar amous	nt.									
1   512   Elementary Scho   2   515   Secondary Scho   3   517   Alternative Sc   4   519   Vocational-Tec   5   521   Special Educat   6   522   Special Educat   7   524   Gifted & Talen   8   531   Interscholasti   9   532   School Activit   10   541   Summer School   11   542   Adult School P   12   546   Detention Cent   13	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1   512   Elementary Scho   2   515   Secondary Scho   3   517   Alternative Sc   4   519   Vocational-Tec   5   521   Special Educat   6   522   Special Educat   7   524   Gifted & Talen   8   531   Interscholasti   9   532   School Activit   10   541   Summer School   11   542   Adult School P   12   546   Detention Cent   13		1				Purchased	Supplies	Capital	Debt	Insurance-	
2	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3  517   Alternative Sc   4  519   Vocational-Tec   5  521   Special Educat   6  522   Special Educat   7  524   Gifted & Talen   8  531   Interscholasti   9  532   School Activit   10  541   Summer School   11  542   Adult School P   12  546   Detention Cent   13	mentary School Program										
4  519   Vocational-Tec   5  521   Special Educat   6  522   Special Educat   7  524   Gifted & Talen   8  531   Interscholasti   9  532   School Activit   10  541   Summer School   11  542   Adult School P   12  546   Detention Cent   13	ondary School Program										
5   521   Special Educat   6   522   Special Educat   7   524   Gifted & Talen   8   531   Interscholasti   9   532   School Activit   100   541   Summer School   111   542   Adult School P   112   546   Detention Cent   133	ernative School Program										
6	ational-Technical Program							1		1	
7  524   Gifted & Talen   8  531   Interscholasti   9  532   School Activit   100   541   Summer School   111   542   Adult School P   122   546   Detention Cent   133	cial Education Program							1			
8   531   Interscholasti   9   532   School Activit   10   541   Summer School   11   542   Adult School P   12   546   Detention Cent   13	cial Education Preschool Program							1			
9  532   School Activit   10  541   Summer School   111  542   Adult School P   12  546   Detention Cent   13	ted & Talented Program	1								1	
10	erscholastic Program						I				
11	ool Activity Program				I						
12   546	mer School Program				I						
13	lt School Program				I						
14  500	ention Center Program	l i					I				
15	-	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	11111111111
16  611   Attendance-Gui   17  616   Special Educat   18	AL INSTRUCTION				1		1	1	l		
17  616   Special Educat   18		1//////////////////////////////////////	111111111111		///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111111	1111111111111	1//////////////////////////////////////	11111111111
17  616   Special Educat   18	endance-Guidance-Health Program	35,000	35,000		1	35,000	l	1	1		
18	cial Education Support Services Prg		·		İ	,	i I	i	İ	i	
19  621   Instruction Im     20  622   Educational Me     21  623   Instruction-Re			11111111111		111111111111	11111111111		111111111111	111111111111	1//////////////////////////////////////	11111111111
	truction Improvement Program	843	2,500		1	2,500		1	1	1 1	
	cational Media Program	I I	,		l	,	i I	i	i	i	
	truction-Related Technology Program	i i			l		i I	i	i	i	
	ks and Periodicals	i i			l		i I	i	i	i	
	rd of Education Program	i i			İ		l	İ	İ	i i	
125	trict Administration Program	i i			İ		l	1	İ	1 1	
126   641		<u> </u>	11111111111			11111111111		11111111111	111111111111	111111111111	11111111111
127	ool Administration Program	1 1		l	1		1	1	1	1 1	
128   651			11111111111			11111111111		11111111111	111111111111	<u> </u>	11111111111
129   655	iness Operation Program	1 1		l	1		1	1	1	1 1	
	tral Service Program	i i		1	i i		1	i i	i	i i	
	inistrative Technology Services Prq	<u> </u>		1	<u> </u>		<u> </u>	1	1		
	ldings-Care Program(Custodial)	<u> </u>		1	<u> </u>		<u> </u>	1	1		
	ntenance Non-Student Occupied Build				1		1	1	1		
34  665   Maintenance -  35  667   Security Progr  36	ntenance Student Occupied Buildings			1	i i		<u>.                                    </u>	I	i i		
35  667  Security Progr		<u> </u>		<u> </u>	1		<u> </u> 	I .	1	1	
36		44,402	28,200	<u> </u>	1		28,200	I .	1	1	
						1111111111			111111111111	1111111111111	1111111111
	il - To School Trans. Program	<u> </u>		<u>, , , , , , , , , , , , , , , , , , , </u>	1		<u>, , , , , , , , , , , , , , , , , , , </u>	1 , , , , , , , , , , , , , ,	1	1	
	il - Activity Trans. Program	1		1	1		<u> </u> 	1	1		
	eral Transportation Program	<u> </u>		<u> </u> 	I	<u> </u>	<u> </u> 	1	1	1 1	
40	* * * * * * * * * * * * * * * * * * * *	<u>.                                      </u>	1111111111	<u>.</u>	1		<u> </u>  \\\\\\\\\\\\\\\	1	1	1//////////////////////////////////////	1111111111

# S.D.E BUDGET M\246\X20 EXPENDITURES STATE SAFE AND DRUG FREE SCHOO

			T., 1.,	1 2022 To	ne 30, 2024				STATE	SAFE AND DR	FUND NO: 246
NOTE: Pour	nd each entry to the nearest dollar amo	nin+	July	1, 2023 - 00	ine 30, 2024						FUND NO: 246
NOIE: ROUI	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	800
1 1	I ENTENDITORES	I	IIOposea	1 100	1 200	Purchased			Debt	Insurance-	1 000 1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement		Transfers
	Other Support Services Program	l Budget	Baaget	Dataties	Deliciics	Delvices	Maceriais	Objects		ouagment	IIIIIIIIIII
41		111111111111	11111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	11111111111	111111111111	111111111111	1////////
42  600	TOTAL SUPPORT SERVICES	80,245			1	37,500			1	1	1 1
1431	Total Borrow Barviole	111111111111			.,,,,,,,,,,,,,,,,	111111111111			1111111111111	111111111111	1////////
44  710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	
145  720	Community Services Program	i	İ	i	İ	i	İ	i	İ	İ	i
1461 730	Enterprise Operations	i	İ	i	İ	İ	İ	i	İ	i	i i
47  740	Student Activity Program	i	İ	İ		i	İ	İ	1	i	i
48	1	1//////////	///////////////////////////////////////	1//////////////////////////////////////		1/////////	///////////////////////////////////////	///////////////////////////////////////	11111111111111		1////////
49  700	TOTAL NON-INSTRUCTION	I	Ì				Ī			ĺ	<u> </u>
50		1//////////	///////////////////////////////////////	1//////////////////////////////////////		1/////////	///////////////////////////////////////	///////////////////////////////////////	11111111111111		1////////
51  810	Capital Assets-Student Occupied	1	1		]		1	1		[	1
52  811	Capital Assets-NonStudent Occupied	1	1		]		1	1		[	1
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	1	1				1	1		1	1 1
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////	1///////////
56  911	Debt Services Program - Principal									1	
57  912	Debt Services Program - Interest									1	
58  913	Debt Services Program-Refunded Debt									1	
59  920	Transfers Out		L				L				
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////
61  900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////			<u> </u>				1//////////////////////////////////////	<u>/////////////////////////////////////</u>	1////////////
63	TOTAL EXPENDITURES	80,245	65,700			37,500	28,200	1		1	1
64	(Lines 14+42+49+54+61)										
65											
66			I	1			I	1		1	1
67				<u>l</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	1							
69		1	I	1							
70				<u>l</u>							
71			1	1							
172			1	1							
73	BUDGET SUMMARY			<u> </u> BUDGET S	SUMMARY:						

13,822|

66,423|

80,245|

80,245|

80,245|

2,500|

63,200|

65,700|

65,700|

65,700|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

FUND NO: 250

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES | PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals \*\*\*\*\* |40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY \*\*\*\*\* 21 | 3|411100|Taxes - General M & O |43|431100|Base Support Program 4|411200|Taxes - Supplemental 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue \*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 3143,522| 1403,231| |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 3143,522| 1403,231 |30|417900|Other Student Revenues 131 I |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 3143,522| \*\*\*\*\*\* |35|419200|Contributions/Donations 1741 ITOTAL REVENUES 1403,231 |36|419300|Transportation Fees 1751 |37|419900|Other Local |76|460000|TRANSFERS IN | TOTAL OTHER LOCAL \*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* | |400000|TOTAL BALANCE + REVENUES + TRANSFER 3143,522| \*\*\*\*\*\* | 1403,231 (Lines 1 + 74 + 76)

## S.D.E BUDGET M\250\X10 EXPENDITURES ARP ESSERF III FUND

FUND NO: 250

NOTE: Rour	nd each entry to the nearest dollar amour	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			1			Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	36,231	5,100	3,000	2,100						
2  515	Secondary School Program	95,024	36,7591	17,289	4,370		15,100				
3  517	Alternative School Program	736	756	500	256						
4  519	Vocational-Technical Program										
5  521	Special Education Program	11	15		15						
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program	80,516	91,767	63,730	28,037						
8  531	Interscholastic Program										
9  532	School Activity Program										
10  541	Summer School Program	1365,334	707,027	492,869	100,947	35,120	78,091				
11  542	Adult School Program										
12  546	Detention Center Program										
13			///////////////////////////////////////	11111111111		11111111111	<u> </u>		///////////////////////////////////////	1//////////////////////////////////////	11111111111
14  500	TOTAL INSTRUCTION	1577,852	841,424	577,388	135,725	35,120	93,191				
15			///////////////////////////////////////	11111111111		11111111111	<u> </u>		///////////////////////////////////////	1//////////////////////////////////////	11111111111
16  611	Attendance-Guidance-Health Program	60									
17  616	Special Education Support Services Prg	170									
18			///////////////////////////////////////	11111111111		11111111111	<u> </u>		///////////////////////////////////////	1//////////////////////////////////////	11111111111
19  621	Instruction Improvement Program	86,131	11,706			11,706					
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  624	Books and Periodicals										
23  631	Board of Education Program								1		
24  632	District Administration Program										
25			///////////////////////////////////////	11111111111		11111111111	<u> </u>		///////////////////////////////////////	1//////////////////////////////////////	11111111111
26  641	School Administration Program	43									
27			///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111			.//////////////////////////////////////	1//////////////////////////////////////	111111111111
28  651	Business Operation Program										
29  655	Central Service Program										
30  656	Administrative Technology Services Prg										
31  661	Buildings-Care Program(Custodial)										
32  663	Maintenance Non-Student Occupied Build										
33  664	Maintenance Student Occupied Buildings										
34  665	Maintenance - Grounds										
35  667	Security Program										
36		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	11111111111
37  681	Pupil - To School Trans. Program										
38  682	Pupil - Activity Trans. Program										
39  683	General Transportation Program										
40			///////////////////////////////////////	11111111111		11111111111			.//////////////////////////////////////	1//////////////////////////////////////	111111111111

#### S.D.E BUDGET M\250\X20 EXPENDITURES ARP ESSERF III FUND

			,Tul v	1, 2023 - Ju						ARP ES	FUND NO: 250
NOTE: Rou	nd each entry to the nearest dollar amo	nint.	oury	1, 2025 04	110 30, 2021						10110 110. 200
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	600	700	800
i i	İ		i -	l		Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
40  691	Other Support Services Program	i i								ĺ	
41		1///////////	///////////////////////////////////////	1111111111111	1111111111111	/////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////		.///////////
42  600	TOTAL SUPPORT SERVICES	86,404	11,706			11,706				[	
43		1///////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	.////////////
44  710	Child Nutrition Program		1							[	
45  720	Community Services Program	28,563	1				]	1		[	
46  730	Enterprise Operations		1							1	
47  740	Student Activity Program		1							1	
48		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////////	.////////////
49  700	TOTAL NON-INSTRUCTION	28,563	1					1		1	
50		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////////	.////////////
51  810	Capital Assets-Student Occupied	1390,506	538,696			1		538,696		1	
52  811	Capital Assets-NonStudent Occupied		1			1		1		1	
53		111111111111	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	//////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	//////////////////	./////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	1390,506	538,696			1		538,696		1	
55		1///////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	//////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	//////////////////	./////////////
56  911	Debt Services Program - Principal		1					1		1	
57  912	Debt Services Program - Interest		1					1		1	
58  913	Debt Services Program-Refunded Debt		1					1		1	
59  920	Transfers Out	60,197	11,405							1	11,405
60		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.//////////////
61  900	TOTAL OTHER SERVICES	60,197	11,405							1	11,405
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////////
63	TOTAL EXPENDITURES	3143,522	1403,231	577,388	135,725	46,826	93,191	538,696		1	11,405
64	(Lines 14+42+49+54+61)									1	
65										1	
66			I					I		1	
67				1							
68		1//////////////////////////////////////	1//////////////////////////////////////	1							
69			I								
70	1		L	1							
71	1		L	1							
72	1		L	1							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

3143,522|

3143,522|

3143,522|

3143,522|

1403,231|

1403,231|

1403,231|

1403,231|

|74| |75|

|76|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40	429000	Other County	1	1 1	
2				41	420000	TOTAL COUNTY		*****	-
3 411100 Taxes - General M & O		1		42				1 1	
4 411200 Taxes - Supplemental		1		43	431100	Base Support Program		1 1	-
5 411300 Taxes - Emergency				44	431200	Transportation Support			=
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			=
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support		i i	=
8 411600 Taxes - Tuition		1		47	431600	Tuition Equivalency		1 1	-
9 411700 Taxes - Migrant				48	431800	Benefit Apportionment		i i	=
10 411900 Taxes - Other				49	431900	Other State Support		i i	=
11 412100 Taxes - Plant Facility				50	432100	Driver Education Program		i i	=
12 412500 Taxes - Bond & Interest		l i				Professional Technical Program		i i	-
13    TOTAL TAXES		*****				Lottery/Additional State Maintenance		i i	-
14 413000 Penalty: Delinquent Taxes		l i		53	438000	Revenue in Lieu of/Tax Replacement		i i	-
15				54	439000	Other State Revenue		i i	=
16 414100 Tuition From Individuals				55	430000	TOTAL STATE		*****	=
17 414200 Tuition From Districts in Idaho				56				i i	
18 414300 Tuition From Out of State Districts				57				i i	=
19				58	442000	Indirect Unrestricted Federal		i i	=
20 415000 Earnings on Investments				59	443000	Direct Restricted Federal		i i	=
21				1601	445100	Title I - ESEA	1112,472	1011,856	=
22 416100 School Food Service				61	445200	Title VI,ESEA-Innovative Practices Po	dw	i i	=
23 416200 Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Ac	et	i i	=
24 416900 Other Food Sales	i	i				Adult Education	i	i	-
25	i	i		1641	445500	Child Nutrition Reimbursement	i	i	-
26 417100 Admissions/Activities	i	i		1651	445600	IDEA Part B (School Age & Preschool)	i	i	-
27 417200 Bookstore Sales	i	i				Other Indirect Federal Programs	i	i	-
28 417300 Clubs, Org. Dues, Etc.	i	i				Impact Aid - P.L. 874	i	i	-
29 417400 School Fees & Charges	i	i				TOTAL FEDERAL	1112,472	*****	1011,85
30 417900 Other Student Revenues	i	i		1691		<u> </u>	i	i	,
31	i	i		1701	451000	Proceeds: Bonds, Capital Leases et.a.	L.	i	-
32 418100 Community Service	i	i		71	453000	Sale of Fixed Assets	i	i	-
33	i	i i				TOTAL OTHER		*****	-
34 419100 Rentals	i	i i		1731					
35 419200 Contributions/Donations	i	i i		1741		TOTAL REVENUES	1112,472	*****	1011,85
36 419300 Transportation Fees				1751			i		,
37 419900 Other Local						TRANSFERS IN			-
38    TOTAL OTHER LOCAL		*****		1771					
39 410000  TOTAL LOCAL (Line 13 + 38)		*****				TOTAL BALANCE + REVENUES + TRANSFER	1112,472	******	1011,85
1 1	i	i i		- : :		(Lines 1 + 74 + 76)	,		. ,

## S.D.E BUDGET M\251\X10 EXPENDITURES TITLE I-A IMPROVING BASIC PROG

FUND NO: 251

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i	i	i	i	i	i	Purchased	Supplies	Capital	l Debt	Insurance-	I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
	Elementary School Program	613,326							i	i	
2  515	Secondary School Program	197,228					12,838	İ	i	i	
3  517	Alternative School Program	87,715							i	i	
4  519	Vocational-Technical Program	i				i		i	i	i	
5  521	Special Education Program	i	i	i		i		i	i	i	
6  522	Special Education Preschool Program	i	i	i		i		i	i	i	
	Gifted & Talented Program	i		i		i		İ	i	i	
8  531	Interscholastic Program	i	i	i		i		i	i	i	
9  532	School Activity Program	i	i	i		i		i	i	i	
10  541	Summer School Program	i	i	i		i		i	i	i	
11  542	Adult School Program	i				i		1	Ī		
	Detention Center Program	i	i	i	i	i		I		[	
13		11111111111	11111111111	11111111111	11111111111	11111111111	11111111111	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	1111111111
14  500	TOTAL INSTRUCTION	898,269	850,077	555,147	203,079	14,700	77,151	1	Ī		
15		111111111111	1111111111111	111111111111	111111111111	111111111111111111111111111111111111111	111111111111	1//////////////////////////////////////	.//////////	///////////////////////////////////////	1111111111
16  611	Attendance-Guidance-Health Program	44,910	52,4301	34,128	18,302			1	1		
17  616	Special Education Support Services Prg	i				i		1	Ī		
18	* * * * * * * * * * * * * * * * * * * *	11111111111	11111111111	11111111111	11111111111	11111111111	11111111111	111111111111	.///////////	///////////////////////////////////////	
19  621	Instruction Improvement Program	54,073	831		831	i		1	Ī		
20  622	Educational Media Program	i				i		1	Ī		
21  623	Instruction-Related Technology Program	i				i		1	Ī		
22  624	Books and Periodicals	i				i		1	Ī		
23  631	Board of Education Program	i				i		1	Ī		
24  632	District Administration Program	i				i		1	Ī		
25	1	11111111111	11111111111	111111111111	11111111111	1111111111111	11111111111	1//////////////////////////////////////	.//////////	///////////////////////////////////////	1111111111
26  641	School Administration Program	83,536	74,363	55,043	17,720	1,600		1	Ī		
27		111111111111	1111111111111	111111111111			11111111111	1//////////////////////////////////////	.//////////	///////////////////////////////////////	1111111111
28  651	Business Operation Program	i				i		1	Ī		
29  655	Central Service Program	i				i		1	Ī		
30  656	Administrative Technology Services Prg	i				i		1	Ī		
31  661	Buildings-Care Program(Custodial)	i				i		1	Ī		
32  663	Maintenance Non-Student Occupied Build	i				i		1	Ī		
33  664	Maintenance Student Occupied Buildings	i				i		1	Ī		
34  665	Maintenance - Grounds	i				i		1	Ī		
35  667	Security Program	i	i	i		i		1			
36		11111111111	11111111111	11111111111	11111111111	11111111111	11111111111	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	1111111111
37  681	Pupil - To School Trans. Program	l I				I		1	1	1	
38  682	Pupil - Activity Trans. Program	i	i	i		i		1			
39  683	General Transportation Program	i	i	i		i		1			
40	· · · · · · · · · · · · · · · · · · ·	11111111111									

#### S.D.E BUDGET M\251\X20 EXPENDITURES TITLE I-A IMPROVING BASIC PROG

			July :	1, 2023 - Ju	ne 30, 2024				11111		FUND NO: 251
NOTE: Roun	nd each entry to the nearest dollar amo	unt.	4	•							
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i		i i	-	İ	İ	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
40  691	Other Support Services Program			1	1		1	<u> </u>	Ī	1	
41	1	1///////////	111111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	.////////////		1//////////
42  600	TOTAL SUPPORT SERVICES	182,519	126,876	89,171	36,105	1,600	1	1	Ī		
43		1////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.//////////		1//////////
44  710	Child Nutrition Program			1	1		1	1	Ī		
45  720	Community Services Program	9,243	5,138	2,500	1 495		2,143	1	Ī		
46  730	Enterprise Operations			[	1	I	1		I	1	
47  740	Student Activity Program			[	1	I	1		I	1	
48		1////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	(1/////////////////////////////////////	1/////////////
49  700	TOTAL NON-INSTRUCTION	9,243	5,138	2,500	495	I	2,143		I	1	
50		1////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	(1/////////////////////////////////////	1/////////////
51  810	Capital Assets-Student Occupied			[	1	I	1		I	1	
52  811	Capital Assets-NonStudent Occupied			[	1	I	1		I	1	
53	1	1////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	(1/////////////////////////////////////	1/////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS			[	1	I	1		I	1	
55		1////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	(1/////////////////////////////////////	1/////////////
56  911	Debt Services Program - Principal			[	1	I	1		I	1	
57  912	Debt Services Program - Interest			[	1	I	1		I	1	
58  913	Debt Services Program-Refunded Debt			[	1	I	1		I	1	
59  920	Transfers Out	22,441	29,765	[	1	I	1		I	1	29,765
60		1////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	(1/////////////////////////////////////	1/////////////
61  900	TOTAL OTHER SERVICES	22,441	29,765	[	1	I	1		I	1	29,765
62		1///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	(1/////////////////////////////////////	1////////////
63	TOTAL EXPENDITURES	1112,472	1011,856	646,818	239,679	16,300	79,294		1		29,765
64	(Lines 14+42+49+54+61)	1 1		I	I	I	I		1		
65				I	1		1		1		
1661				I	1		1		1		
67		1 1		I							
68		1////////////	///////////////////////////////////////	Ī							
1691				Ī							
70		i i		I							
71				Ī							
72				Ī							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

1112,472|

1112,472|

1112,472|

1112,472|

1011,856|

1011,856|

1011,856|

1011,856|

|74| |75|

|76|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

FUND NO: 252 NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals \*\*\*\*\* |40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY \*\*\*\*\* 21 | 3|411100|Taxes - General M & O |43|431100|Base Support Program | 4|411200|Taxes - Supplemental 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue \*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 3,666| |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 \*\*\*\*\* |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 3,6661 |30|417900|Other Student Revenues 131 I |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 3,666 \*\*\*\*\*\* |35|419200|Contributions/Donations 1741 ITOTAL REVENUES |36|419300|Transportation Fees 1751 |37|419900|Other Local |76|460000|TRANSFERS IN | TOTAL OTHER LOCAL \*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* | |400000|TOTAL BALANCE + REVENUES + TRANSFER 3,666| \*\*\*\*\*

(Lines 1 + 74 + 76)

#### S.D.E BUDGET M\252\X10 EXPENDITURES CARES ACT - ESSERF I

          Ln  Code	d each entry to the nearest dollar amount EXPENDITURES			1, 2023 - Ju	,						FUND NO: 252
          Ln  Code											
		Prior Year	Proposed	100	200	300	400	500	1 600	700	800
		i i	-	i I	i I	Purchased	Supplies	Capital	Debt	Insurance-	i
	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	_	Retirement	Judgment	Transfers
1  512   E	Elementary School Program	i i		l	İ	İ	i	i i	i		i
2  515	Secondary School Program	i i			1	1			Ī		
3  517   2	Alternative School Program	i i			1	1			Ī		
4  519	Vocational-Technical Program	i i			1	I	i i		Ī		
5  521   8	Special Education Program	I I		I	I	[	1		1		
6  522	Special Education Preschool Program	I I		I	I	1	1		1		
7  524   0	Gifted & Talented Program	I I		I	I	1	1		1		
8  531   1	Interscholastic Program	1				I	1		1		
9  532   8	School Activity Program	1				I	1		1		
10  541  :	Summer School Program	1				I	1		1		
11  542	Adult School Program	1				1			1		1
12  546  1	Detention Center Program	1			1	1	1		1		
13		1/////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////		111111111111
14  500	TOTAL INSTRUCTION	1				1			1		1
15		1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////		111111111111
16  611	Attendance-Guidance-Health Program										
17  616  5	Special Education Support Services Prg										
18	<u> </u>	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////		///////////////////////////////////////
19  621  1	Instruction Improvement Program	307									
20  622  E	Educational Media Program	1							1		
21  623  1	Instruction-Related Technology Program	1							1		
22  624  1	Books and Periodicals										
23  631  E	Board of Education Program	1							1		
24  632  I	District Administration Program										
25		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	.//////////////////////////////////////		///////////////////////////////////////
26  641  5	School Administration Program					1			1		
27		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	.//////////////////////////////////////	<u>                                     </u>	///////////////////////////////////////
28  651  E	Business Operation Program										
29  655  0	Central Service Program										
30  656  7	Administrative Technology Services Prg	2,606									
	Buildings-Care Program(Custodial)										
	Maintenance Non-Student Occupied Build										
	Maintenance Student Occupied Buildings										
	Maintenance - Grounds										
	Security Program	753		<u> </u>	1	1		<u> </u>	1	<u> </u>	
36		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////				///////////////////////////////////////
	Pupil - To School Trans. Program			<u> </u>					1		
	Pupil - Activity Trans. Program			<u> </u>					1		
	General Transportation Program	<u> </u>		<u> </u>		1					
40		1//////////////////////////////////////	11111111111	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	11111111111111				///////////////////////////////////////

#### S.D.E BUDGET M\252\X20 EXPENDITURES CARES ACT - ESSERF I

			T11 1 17	1, 2023 - Ju						CARES A	FUND NO: 252
NOTE · Pos	nd each entry to the nearest dollar amo	211n+	July	1, 2023 - 00	ille 30, 2024						FUND NO: 232
NOIE: ROU	EXPENDITURES	Prior Year	l Proposed	1 100	1 200	1 300	1 400	1 500	1 600	1 700	800
1 1	EXTENDITORES	l lear	l IIOposea	1 100	1 200	Purchased			•	Insurance-	
Ln  Code	Functions/Programs	Budget	   Budget	Salaries	Benefits	Services	Materials	-	Retirement		Transfers
1401 691	Other Support Services Program	l baaget	l Daaget	Salailes	Delicites	Delvices	Maceriais	Objects	I	ouagment	III
41		111111111111	<u>'</u>	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	.//////////////////////////////////////	11111111111
142  600	TOTAL SUPPORT SERVICES	3,666		1	1	1	1	1	1	1	1 1
43	IOINE COITON CENTICES			111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	<u> </u>	11111111111
44  710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
145  720	Community Services Program		<u> </u>	1	1	1	1	1	1		
1461 730	Enterprise Operations	i	l	i	i	İ	l	1	i		i i
1471 740	Student Activity Program	i	l	i	i	İ	l	1	i		i i
48		111111111111		111111111111	.//////////////////////////////////////	111111111111	111111111111	111111111111	.//////////////////////////////////////	.,,,,,,,,,,,,,,,,	1111111111
1491 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	
1501		11111111111		111111111111	.//////////////////////////////////////	111111111111	111111111111	111111111111	.//////////////////////////////////////	.,,,,,,,,,,,,,,,,	1111111111
51  810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	
52  811		i	i I	i	i	i	İ	i	i	i	i
53		11111111111		111111111111	.,,,,,,,,,,,,,,,	111111111111	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,	1////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1		
1551		11111111111			.,,,,,,,,,,,,,,,	111111111111	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,	<u> </u>
56  911	Debt Services Program - Principal	1	1	1	1	1	1	1	1		
57  912		i	i I	i	i	İ	İ	i	i	i	i
58  913	Debt Services Program-Refunded Debt	İ	1		1			1	Ī		
59  920	Transfers Out	Ī		1	Ī				1		i i
60		1///////////	///////////////////////////////////////	////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////		1//////////
61  900	TOTAL OTHER SERVICES	1	I	1	1				1		
62		1///////////	///////////////////////////////////////	.//////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			1/////////
63	TOTAL EXPENDITURES	3,666	I	1	1						1
64	(Lines 14+42+49+54+61)	1	l	1	1						1
65		1	l	1	1			1			1
66		1	I	1	1			1	1		1
1671		1	l	1							
68		1///////////	///////////////////////////////////////	<u>.1</u>							
69		1	l	1							
1701		1	l	1							
71	1			<u> </u>							
72	1			<u> </u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

3,666|

3,666|

3,666|

3,666|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

NOTE: D		Jul	Ly 1, 2023	- June 30,	2024			I	TUND NO: 25
NOTE: Round each entry to the nearest dollar ame	ount.  PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item		Line Amount		Ln  Code	i i	Item		Line Amount	
1 320000 Estimated Fund Balance, July 1	i	*****		40 429000	Other	County	i	İ	
2		Ī		41 420000	TOTA	L COUNTY		******	=
3 411100 Taxes - General M & O		I	<del>-</del> 	42					
4 411200 Taxes - Supplemental		1	_ 	43 431100	Base S	upport Program			-
5 411300 Taxes - Emergency		1	_ 	44 431200	Transp	ortation Support			-
6 411400 Taxes - Tort		1	_ 	45 431400	Except	ional Child/SED Support			-
7 411500 Taxes - Cooperative		1	_ 	46 431500	Border	Tuition Support			-
8 411600 Taxes - Tuition		1	_ 	47 431600	Tuitic	n Equivalency			-
9 411700 Taxes - Migrant		1	_ 	48 431800	Benefi	t Apportionment			-
10 411900 Taxes - Other			<del>-</del> 	49 431900	Other	State Support		l i	<del>-</del>
11 412100 Taxes - Plant Facility			<del>-</del> 	50 432100	Driver	Education Program		l i	<del>-</del>
12 412500 Taxes - Bond & Interest			<del>-</del> 	51 432400	Profes	sional Technical Program		l i	<del>-</del>
13    TOTAL TAXES		*****	_ 	52 437000	Lotter	y/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenu	e in Lieu of/Tax Replacement			_
15		1	_ 	54 439000	Other	State Revenue			_
16 414100 Tuition From Individuals		1	_ 	55 430000	TOTA	L STATE		*****	_
17 414200 Tuition From Districts in Idaho		1	_ 	56					
18 414300 Tuition From Out of State Districts		1	_ 	57					-
19		1	_ 	58 442000	Indire	ct Unrestricted Federal			-
20 415000 Earnings on Investments		1	_ 	59 443000	Direct	Restricted Federal			_
21		1	_ 	60 445100	Title	I - ESEA	542,635	571,616	_
22 416100 School Food Service		1	_ 	61 445200	Title	VI,ESEA-Innovative Practices Pgm	n		_
23 416200 Meal Sales: Non-reimbur.		1	_ 	62 445300	Perkin	s III - Vocational Technical Act	:		_
24 416900 Other Food Sales		1	_ 	63 445400	Adult	Education			_
25		1	_ 	64 445500	Child	Nutrition Reimbursement			_
26 417100 Admissions/Activities		1	_ 	65 445600	IDEA F	art B (School Age & Preschool)			_
27 417200 Bookstore Sales		1	_ 	66 445900	Other	Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.			<del>-</del> 	67 448200	Impact	Aid - P.L. 874		l i	<del>-</del>
29 417400 School Fees & Charges			<del>-</del> 	68   440000			542,635	*****	571 <b>,</b> 61
30 417900 Other Student Revenues		1	_ 	69					
31			<del>-</del> 	70 451000	Procee	ds: Bonds, Capital Leases et.al.	. [	l i	<del>-</del>
32 418100 Community Service		1	_ 	71 453000	Sale c	f Fixed Assets			_
33			<del>-</del> 	72 450000	TOTA	L OTHER		*****	<del>-</del>
34 419100 Rentals			<del>-</del> 	73				l i	
35 419200 Contributions/Donations			<del>-</del> 	74	TOTAL	REVENUES	542,635	*****	571 <b>,</b> 61
36 419300 Transportation Fees			<del>-</del> 	75				l i	
37 419900 Other Local			<del>-</del> 	76 460000	TRANSF	ERS IN		l i	<del>-</del>
38    TOTAL OTHER LOCAL		*****	<del>-</del> 	77				l i	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL	BALANCE + REVENUES + TRANSFER	542,635	*****	571 <b>,</b> 61
	1	I		1 1	I	(Lines 1 + 74 + 76)	1	i i	

				EXPENDITU						TITTE .	L-C (MIGRANI)
			July 1	., 2023 - Jui	ne 30, 2024						FUND NO: 253
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-		Insurance-	
Ln  Code		Budget	Budget	Salaries			Materials		Retirement	Judgment	Transfers
1  512	Elementary School Program	24,462	27 <b>,</b> 778	19,647	3,431	500	4,200		1		<u> </u>
2  515	Secondary School Program	55,650	59 <b>,</b> 151	37 <b>,</b> 956	14,695	1,500	5,000		1		<u> </u>
3  517	Alternative School Program	1									<u> </u>
4  519	Vocational-Technical Program	1									
5  521	Special Education Program										
6  522	Special Education Preschool Program	66,129	78,101	64,108	13,993				1		<u> </u>
7  524	Gifted & Talented Program	1									<u> </u>
8 531	Interscholastic Program	1									<u> </u>
9 532	School Activity Program	1									<u> </u>
10  541	Summer School Program	125,873	127,177	85,000	26,027	6,150	10,000	l	1		
11  542	Adult School Program	1						I	1		
12  546	Detention Center Program	1							1		
13		1///////////////	111111111111	11111111111	1//////////////////////////////////////	///////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1////////////
14  500	TOTAL INSTRUCTION	272,114	292,207	206,711	58,146	8,150	19,200		1		
15	1	1///////////////	111111111111	11111111111	111111111111	///////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////
16  611	Attendance-Guidance-Health Program	196,781	191,720	124,987	47,442	16,541	2,750		1		
17  616	Special Education Support Services Pro	1							1		
18		1////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1/////////
19  621	Instruction Improvement Program	14,136	21,279		11	19,818	1,450		Ī		
1201 622	Educational Media Program	i i	·			İ	i i	l	i	İ	i
21  623	Instruction-Related Technology Program	n				l		l	i	İ	i
22  624	Books and Periodicals	i i			1	l	1	l	i	İ	i
23  631	Board of Education Program	i				l		I	i	1	i i
	District Administration Program	i i			1	l	1	l	i	İ	i
1251	1	111111111111	111111111111	11111111111					.,,,,,,,,,,,,,	1111111111111	1////////
126  641	School Administration Program	43,276	45,454	33,026	10,678	750	1,000	1	1	1	l 1
1271	1	1//////////////////////////////////////							.,,,,,,,,,,,,,	1111111111111	1////////
128  651	Business Operation Program	1 1			1	1	1	1	1	1	l 1
1291 655	Central Service Program	i i				l		1	i		
30  656	Administrative Technology Services Pro	1				l		1	i		
31  661	Buildings-Care Program(Custodial)	1 1			<u> </u>	l	<u> </u>	l	i	1	<u> </u>
	Maintenance Non-Student Occupied Build	31 1				l		1	i		
33  664	Maintenance Student Occupied Buildings				<u> </u>	l	<u> </u>	l	i	1	<u> </u>
1341 665	Maintenance - Grounds	1 1				l		1	i		
1351 667	Security Program	1 1			1	1	1	<u> </u>	Ī	1	
1361		1//////////	11111111111	11111111111						111111111111	
37  681	Pupil - To School Trans. Program						l		1	1	
1381 682	Pupil - Activity Trans. Program	<u> </u>			 I	i	 I	I	i	1	<u> </u>
1391 683	General Transportation Program	1 1			1	1	1	<u> </u>	Ī	1	
1401		1111111111111	11111111111	11111111111					<u> </u>	1111111111111	
1 10 1	ſ	1 , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					11 11111111111	1 , , , , , , , , , , , , , , , , ,	

#### S.D.E BUDGET M\253\X20 EXPENDITURES TITLE I-C (MIGRANT)

			T11 1 17	1, 2023 - Jui						111111	FUND NO: 253
NOTE: Pou	nd each entry to the nearest dollar amo	uin+	oury	1, 2025 - 001	ne 30, 2024						FOND NO. 233
NOIE. ROU	EXPENDITURES	Prior Year	l Proposed	100	1 200	300	1 400	1 500	1 600	1 700	800
i i			l	1	1	Purchased			Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	l Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
40  691	Other Support Services Program	Duagee	l Daagee			1		1		Juagment	
41		111111111111		111111111111			///////////////////////////////////////	111111111111	.//////////////////////////////////////	.,,,,,,,,,,,,,,,,	<u> </u>
42  600	TOTAL SUPPORT SERVICES	254,193							1		
43		111111111111							.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>
44  710	Child Nutrition Program	1	l	1	1	1	1	1	1	1	1 1
145  720	Community Services Program	5,631	5,607	2,200	407	1,000	2,000	i	i	i	i
46  730	Enterprise Operations			1	1	i i	1	1	Ī		i i
47  740	Student Activity Program				1	I	Ī		1		1
48	1	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////		1/////////
49  700	TOTAL NON-INSTRUCTION	5,631	5,607	2,200	407	1,000	2,000		1		1
50		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////		1/////////
51  810	Capital Assets-Student Occupied			1	I	[	1		1		1
52  811	Capital Assets-NonStudent Occupied			1	I	[	1	1	1		1
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			1//////////
54  800	TOTAL CAPITAL ASSET PROGRAMS					1	1				Ī Ī
55		1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			1////////////
56  911	Debt Services Program - Principal			1	1	1	1	1			1 1
57  912	Debt Services Program - Interest			1	1	1	1	1			1 1
58  913	Debt Services Program-Refunded Debt			1	1	1	1	1			1 1
59  920	Transfers Out	10,697	15,349	1		1	1	1	1		15,349
60		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
61  900	TOTAL OTHER SERVICES	10,697	15,349								15,349
62	1	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	542,635	571,616	366,924	116,684	46,259	26,400	I	1		15,349
64	(Lines 14+42+49+54+61)										
65	1										
66			l	I		I	I	1	1		1
67	1			1							
68		1//////////////////////////////////////	//////////////////////////////////////	<u>1</u>							
69				I							
70				<u>1</u>							
71		1		<u>1</u>							
72		1		<u>1</u>							
73	BUDGET SUMMARY			BUDGET ST	JMMARY:						

542,635|

542,635|

542,635|

542,635|

571,616|

571,616|

571,616|

571,616|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

	each entry to the nearest dollar amo REVENUES	PRIOR YEAR	PROPOSED B	BUDGET	1 1 1	REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item		Line Amount		Ln  Code	Item			Line Amount	
	stimated Fund Balance, July 1		*****		40 429000 01			1		
1 21 1		i	i i			TOTAL COUNTY		İ	*****	•
3 411100 Ta	axes - General M & O	i	i i		142			İ	i	
	axes - Supplemental	i	i i			ase Support Program		İ	i	•
	axes - Emergency	i	i i			cansportation Support		İ	i	•
	axes - Tort	i	i i			ceptional Child/SED Supp	ort	İ	i	•
	axes - Cooperative	i	i i			order Tuition Support		İ	i	•
	axes - Tuition	i	i i			uition Equivalency		i	i	•
9 411700 Ta	axes - Migrant	i	i i			enefit Apportionment		i	i	
10 411900 Ta	axes - Other	i	i i		149 431900 0	ther State Support		i	i	
	axes - Plant Facility	i	i i			river Education Program		İ	i	•
	axes - Bond & Interest	i	i i			rofessional Technical Pro	gram	İ	i	•
	TOTAL TAXES	i	*****			ottery/Additional State M		İ	i	•
	enalty: Delinquent Taxes	i	i i			evenue in Lieu of/Tax Rep		İ	i	•
15	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	i	i i			ther State Revenue		İ	i	•
	uition From Individuals	i	i i		55 430000			İ	******	•
	uition From Districts in Idaho	i	i i		1561			İ	i	
	uition From Out of State Districts	i	i i		1571			İ	i	•
1191		i	i i			ndirect Unrestricted Fede	ral	İ	i	•
	arnings on Investments	i	i i			rect Restricted Federal		İ	i	•
21		i	i i		60 445100 T:	itle I - ESEA		i	i	•
	chool Food Service	i	i i			itle VI,ESEA-Innovative P	ractices Pom	İ	i	•
23 416200 Me	eal Sales: Non-reimbur.	i	i i			erkins III - Vocational T			i	•
24 416900 Ot	ther Food Sales	i	i i		63   445400   Ac	dult Education		i	i	•
1251		i	i i		64 445500 Cl	nild Nutrition Reimbursem	ent	i	i	•
26 417100 Ac	dmissions/Activities	i	i i		65 445600 II	DEA Part B (School Age &	Preschool)	i	i	
27 417200 Bc	ookstore Sales	i	i i			ther Indirect Federal Pro		418,065	150,000	•
28 417300 C1	lubs, Org. Dues, Etc.	i	i i		67   448200   Ir	npact Aid - P.L. 874		i	i	
29 417400 Sc	chool Fees & Charges				68   440000	TOTAL FEDERAL		418,065	5  ******	150,00
30 417900 Ot	ther Student Revenues				69			İ	1	
31					70 451000 P:	coceeds: Bonds, Capital L	eases et.al.	ĺ	1	•
32 418100 Cd	ommunity Service				71 453000 Sa	ale of Fixed Assets		ĺ	1	
33	•				72 450000	TOTAL OTHER		ĺ	******	
34 419100 Re	entals				73			ĺ	1	
35 419200 Cd	ontributions/Donations		i i			OTAL REVENUES		418,065	******	150,00
36 419300 Tr	ransportation Fees		i i		75			1	i i	
37 419900 Ot	*	i	1 1		76 460000 TI	RANSFERS IN		Ī	i i	•
	TOTAL OTHER LOCAL	i	*****		77			Ī	i i	
39 410000	TOTAL LOCAL (Line 13 + 38)		*****		400000 T0	OTAL BALANCE + REVENUES +	TRANSFER	418,065	*****	150,000
i i		1	i i			(Lines $1 + 74$	+ 76)	1	i i	•

## S.D.E BUDGET M\254\X10 EXPENDITURES CRRSA ESSERF II CORONAVIRUS RS

FUND NO: 254

NOTE: Rour	nd each entry to the nearest dollar amoun										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	700					1				
2  515	Secondary School Program	9,845					<u> </u>				
	Alternative School Program						<u> </u>				
4  519	Vocational-Technical Program						<u> </u>				
5  521	Special Education Program	108,423									
6  522	Special Education Preschool Program										
	Gifted & Talented Program	7,0791									
8  531	Interscholastic Program										
9 532	School Activity Program										
10  541	Summer School Program						1				
11  542	Adult School Program						1				
12  546	Detention Center Program										
13		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
14  500	TOTAL INSTRUCTION	126,047									
15		1//////////////////////////////////////	///////////////////////////////////////		1111111111111	//////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////////////////////////////////	1111111111
16  611	Attendance-Guidance-Health Program	1		l			I		1		
17  616	Special Education Support Services Prg	1					1		1		
18		1/////////////////	///////////////////////////////////////		1//////////////////////////////////////	/////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	///////////////////////////////////////
19  621	Instruction Improvement Program						1		1		
20  622	Educational Media Program						1		1		
21  623	Instruction-Related Technology Program	i i				I	1		Ī		
22  624	Books and Periodicals	i i				Ī	1		Ī		
23  631	Board of Education Program	i i				Ī	1		Ī		
24  632	District Administration Program	i i		l	İ	İ	İ	i	i	i	
1251			11111111111		111111111111	111111111111			.,,,,,,,,,,,,,,,	<u> </u>	1111111111
	School Administration Program	1		l	1	1	1	1	1		
1271			11111111111		111111111111	111111111111			.,,,,,,,,,,,,,,,	<u> </u>	1111111111
28  651	Business Operation Program	1		l	1	1	1	1	1		, , , , , , , , , , , ,
	Central Service Program	i i		1	l	i	İ	1	İ	i i	
	Administrative Technology Services Prg	51,112		1	l	i	İ	1	İ	1 1	
31  661	Buildings-Care Program(Custodial)		145,125	l	l	145,125	i I	1	i	i	
	Maintenance Non-Student Occupied Build	1	110,120	1	1	1	1	1	1	1	
1331 664	Maintenance Student Occupied Buildings			l	1	1	1	1	1	1 1	
34  665	Maintenance - Grounds	1		<u> </u>	1	1	I.	1	1	1	
	Security Program	233,616		l	1	1	1	1	1		
1361		233,616	\\\\\\\\\\\\	<u>.</u> 	1	1//////////////////////////////////////	1	1	1//////////////////////////////////////	1//////////////////////////////////////	111111111
37  681	Pupil - To School Trans. Program	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>, , , , , , , , , , , , , , , , , , , </u>	1		1	1	1	1	,,,,,,,,,,,
		1		1	1	I.	1	1	1	1 1	
38  682  39  683	Pupil - Activity Trans. Program	1		1	1	1	1	1	1	1 1	
	General Transportation Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
40		1//////////////////////////////////////	11111111111		1111111111111	1111111111111	111111111111	1111111111111		1111111111111	1111111111

# S.D.E BUDGET M\254\X20 EXPENDITURES CRRSA ESSERF II CORONAVIRUS RS

			71	EXPENDITU					CRRSA	A ESSERF II C	URUNAVIRUS RS
NORT D.			July	1, 2023 - Ju	ine 30, 2024						FUND NO: 254
NOTE: ROUI	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
	EXPENDITURES	Prior rear	rroposed	1 100	200	Purchased			Debt	Insurance-	
	Turnet in a / Programme	l Decident	l Donales et		I Danselto						
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
	Other Support Services Program			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1			
41	L MOMEL GUIDDODE GERVITORG				<u></u>				./ / / / / / / / / / / / / / / / / / /	<u> </u>	1///////
142  600	TOTAL SUPPORT SERVICES	284,728			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	145,125		1			
43		111111111111		<u> </u>			<u> </u>	<u> </u>	./ / / / / / / / / / / / / / / / / / /		11111111111111
44  710	Child Nutrition Program										
45  720	Community Services Program	<u> </u>									<u> </u>
46  730	Enterprise Operations			1			1		1		
47  740	Student Activity Program		<u> </u>	l	1		<u> </u>				
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	<u> </u>	1/////////////
49  700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>. / / / / / / / / / / / / / / / / / / /</u>	<u> </u>	1////////////
51  810	Capital Assets-Student Occupied			<u> </u>					1		<u> </u>
52  811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	1////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	///////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
56  911	Debt Services Program - Principal			1					1		1
57  912	Debt Services Program - Interest	1		I					1		1
58  913	Debt Services Program-Refunded Debt			1					1		1
59  920	Transfers Out	7,290	4,875	1					1		4,875
1601		1////////////	///////////////////////////////////////	///////////////////////////////////////		////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////		1/////////
61  900	TOTAL OTHER SERVICES	7,290	4,875	[			I		I		4,875
62	1	1///////////	///////////////////////////////////////	///////////////////////////////////////		////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////		1////////
63	TOTAL EXPENDITURES	418,065	150,000	ſ		145,125	1		1		4,875
64	(Lines 14+42+49+54+61)	i	ĺ	İ	1	İ	İ	l	İ	İ	i i
65	1	i	l	i	İ	İ	İ	i	i	i	i i
1661	1	i		i	İ	i	İ	İ	i	İ	i i
67		i	I	i						'	
1681		111111111111		<u>.</u> 							
1691		1	1	<u>.</u> 							
1701		i	l								
1711	1	1	<u> </u> 	<u>.</u> I							
172	1	1	<u> </u> 	<u>.</u> I							
1731	BUDGET SUMMARY	1	<u> </u>	<u> </u>   BUDGET S	· V G & MMIT!						
1/31	DODGET SOUTHWAT	I	1	T DODGET 2	OTHERT.						

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

418,065|

418,065|

418,065|

418,065|

150,000|

150,000|

150,000|

150,000|

FUND NO: 257 NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES | PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals \*\*\*\*\* |40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY \*\*\*\*\* 21 | 3|411100|Taxes - General M & O |43|431100|Base Support Program | 4|411200|Taxes - Supplemental 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue \*\*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) 1208,0281 1179,9551 |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 1208,028| 1179,955 |30|417900|Other Student Revenues 131 I |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 1208,028| \*\*\*\*\*\* |35|419200|Contributions/Donations 1741 ITOTAL REVENUES 1179,955 |36|419300|Transportation Fees 1751 |37|419900|Other Local |76|460000|TRANSFERS IN | TOTAL OTHER LOCAL \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* | |400000|TOTAL BALANCE + REVENUES + TRANSFER 1208,028| \*\*\*\*\*\* | 1179,955

(Lines 1 + 74 + 76)

#### S.D.E BUDGET M\257\X10 EXPENDITURES IDEA PART B SCHOOL AGE

1  512   Elementary School Program	600   Debt  Retirement	700   Insurance-   Judgment 	FUND NO: 25    800     Transfers
EXPENDITURES	Debt	Insurance-	l
	Debt	Insurance-	l
Ln   Code   Functions/Programs			•
1   512   Elementary School Program	Retirement	Juagment	Transiers
2  515   Secondary School Program			1
3   517   Alternative School Program			
	<u> </u>		
4  519   Vocational-Technical Program			
5  521   Special Education Program   1109,674   1073,117   737,145   325,125     10,847			
6  522   Special Education Preschool Program			
7  524  Gifted & Talented Program			
8 531  Interscholastic Program			
9   532   School Activity Program			
10  541  Summer School Program			
11  542  Adult School Program			
12  546			
<u>  13                                   </u>	///////////////////////////////////////	<u> </u>	1//////////////////////////////////////
14 500   TOTAL INSTRUCTION   1109,674   1073,117   737,145   325,125   10,847			
<u>  15                                   </u>	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
16  611  Attendance-Guidance-Health Program			
17  616   Special Education Support Services Prg  71,576  68,490  49,650  18,840			
<u>  18                                   </u>	///////////////////////////////////////	<u> </u>	<u> </u>
19  621   Instruction Improvement Program			
20  622  Educational Media Program			
21  623  Instruction-Related Technology Program			
<u> </u> 22  624  Books and Periodicals			
23  631  Board of Education Program			
24  632  District Administration Program			
[25] [ [	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
			I
[27] [ [	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
			I
29  655   Central Service Program			
30  656  Administrative Technology Services Prq		ſ	1
31  661  Buildings-Care Program(Custodial)		1	1
32  663  Maintenance Non-Student Occupied Build		İ	1
33  664  Maintenance Student Occupied Buildings	i	İ	i I
34  665   Maintenance - Grounds	İ	İ	
	İ	1	
	11/////////////////////////////////////		
			1
138   682   Pupil - Activity Trans. Program	i	İ	i I
39  683   General Transportation Program	İ	Ī	1
1401   14	<del>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</del>	<u> </u>	
	,	.,	

## S.D.E BUDGET M\257\X20 EXPENDITURES IDEA PART B SCHOOL AGE

			T., 1.,	1, 2023 - Ju						IDEA PART	FUND NO: 257
NOTE: Pour	nd each entry to the nearest dollar amo	nin+	July	1, 2023 - Ju	ne 30, 2024						FUND NO: 237
I I	EXPENDITURES	Prior Year	Proposed	100	200	1 300	1 400	1 500	1 600	1 700	1 800 1
i i	BALBADITORES	I	l IIOposea	1 100	1 200	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	l Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
	Other Support Services Program	1									
41		11111111111				111111111111	111111111111		<u> </u>		<u> </u>
42  600	TOTAL SUPPORT SERVICES	71,576	68,490	49,650	18,840	1	1	1	1		1
43		1/////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	1111111111111	1111111111111	1//////////////////////////////////////		1////////
44  710	Child Nutrition Program										
45  720	Community Services Program			1	]						
46  730	Enterprise Operations			1					1		1
47  740	Student Activity Program										
48		1///////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	.1/////////////////////////////////////	1//////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION										
50	1	1///////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////
51  810	Capital Assets-Student Occupied										
52  811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1///////////
54  800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1///////////
	Debt Services Program - Principal										<u> </u>
57  912	·										
	Debt Services Program-Refunded Debt										
59  920	Transfers Out	26,778			1	1	1	1	1	1	38,3481
1601		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
61  900	TOTAL OTHER SERVICES	26,778			<u> </u>	1		<u> </u>	1	1	38,3481
62									1//////////////////////////////////////	. 1 / / / / / / / / / / / / / / / / / /	1///////////
63	TOTAL EXPENDITURES	1208,028	1179,955	786,795	343,965		10,847				38,348
64	(Lines 14+42+49+54+61)			<u> </u>							
65											<u> </u>
1661		!		1							
1671				1							
1681		111111111111	<u> </u>	1							
1691											
70   71		1	1	1							
71		I	l	1							
1731	BUDGET SUMMARY	I	l I	<u> </u>   BUDGET SI	TIMMADV•						
1/31	DODGET SOMMAKI	I	l	T DODGE 1, 21	OPINARI :						

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

1208,028|

1208,028|

1208,028|

1208,028|

1179,955|

1179,955|

1179,955|

1179,955|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1	1	_
2	1	1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1		42		1		
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program	1	1	_
5 411300 Taxes - Emergency		1		44 431200	Transportation Support	1	1	_
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support	1	1	_
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support	1	1	_
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency	1	1	_
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment	1		
10 411900 Taxes - Other		1		49 431900	Other State Support	1		
11 412100 Taxes - Plant Facility	1	1		50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program	1		
13    TOTAL TAXES		*****	•	52 437000	Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement	1		
15		1		54 439000	Other State Revenue	1		
16 414100 Tuition From Individuals		1		55 430000	TOTAL STATE	1	******	
17 414200 Tuition From Districts in Idaho		1		56		1		
18 414300 Tuition From Out of State Districts		1		57		1		
19		1		58 442000	Indirect Unrestricted Federal	1		
20 415000 Earnings on Investments		1		59 443000	Direct Restricted Federal	1		
21	1	1		60 445100	Title I - ESEA		1	
22 416100 School Food Service	1	1		61 445200	Title VI,ESEA-Innovative Practices Pg	m	1	
23 416200 Meal Sales: Non-reimbur.		1		62 445300	Perkins III - Vocational Technical Ac	t	1	_
24 416900 Other Food Sales		1		63 445400	Adult Education	1		
25		1		64 445500	Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities		1		65 445600	IDEA Part B (School Age & Preschool)	58,254	68,675	
27 417200 Bookstore Sales		1		66 445900	Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.		1		67 448200	Impact Aid - P.L. 874	1		
29 417400 School Fees & Charges		1		68 440000	TOTAL FEDERAL	58,254	******	68,67
30 417900 Other Student Revenues		1		1691		1		
31		1		70 451000	Proceeds: Bonds, Capital Leases et.al	. [		
32 418100 Community Service				71 453000	Sale of Fixed Assets	1		
33				72 450000	TOTAL OTHER	1	******	
34 419100 Rentals				73	<u> </u>	1		
35 419200 Contributions/Donations				74	TOTAL REVENUES	58,254	******	68,67
36 419300 Transportation Fees				75	<u> </u>	1		
37 419900 Other Local				76 460000	TRANSFERS IN	1		
38    TOTAL OTHER LOCAL		*****		77	<u> </u>	1		
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	58,254	******	68,67
	1	1		1 1	(Lines 1 + 74 + 76)	1	1	

## S.D.E BUDGET M\258\X10 EXPENDITURES IDEA PART B PRESCHOOL

FUND NO: 258

NOTE: Down	d oach optry to the pearest dellar amoun	· +	July	1, 2023 - Jui	ie 30, 2024						FUND NO: 258
NOTE: ROUI	nd each entry to the nearest dollar amoun	Prior Year	Proposed	100	200	300	1 400	1 500	1 600	700	800
1 1	EXTENDITORES	riioi leai	rioposed	100		Purchased			•	Insurance-	
Ln  Code	Functions/Programs	ı Budget	Budget	Salaries			Materials		Retirement		   Transfers
	Elementary School Program	l Budget I	Бийдег	Sataties	Delietics	Services	Maceriais	l Objects		ouagment	IIansieis
2  515	Secondary School Program	<u> </u>			<u> </u>		1	l I	<u> </u>	1	
3  517	Alternative School Program	<u> </u>			<u> </u>		1	l I	<u> </u>	1	
4  519	Vocational-Technical Program	<u> </u>			<u> </u>		1	l I	<u> </u>	1	
5  521	Special Education Program	<u> </u>			<u> </u>		1	l I	<u> </u>	1	
6  522	Special Education Preschool Program	56,995	66,444	48,269	12,708	<u> </u>	5,467	I	I	I I	
1 71 524	Gifted & Talented Program	1 30,9931	00,444	40,209	12,700	<u> </u>	1 3,407	I	I	I I	
	Interscholastic Program	<u> </u>			<u> </u>		1	I	1	1	
9 532	School Activity Program	<u> </u>			<u> </u>		1	I	1	1	
110  541					1		1	1	1	1	
	Summer School Program				<u> </u>		1	1	<u> </u>	1	
	Adult School Program						1	l	1	1	
12  546	Detention Center Program	<u>                                       </u>			 		1	<u> </u>	<u> </u>	1	<u>                                     </u>
13		1//////////////////////////////////////							<u> </u>	1111111111111	
14  500	TOTAL INSTRUCTION	56,995	66,444				5,467				
15		1//////////////////////////////////////	111111111111				<u> </u>	<u> </u>	<u> </u>	<u> </u>	
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg										
18			111111111111	111111111111		1111111111111	11111111111111	11111111111111	///////////////////////////////////////	///////////////////////////////////////	
19  621	Instruction Improvement Program						<u> </u>				
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program						<u> </u>				
22  624	Books and Periodicals										
23  631	Board of Education Program										
24  632	District Administration Program						1				
25		1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>
26  641	School Administration Program						1				
27		/ / / / / / / / / / / / / / / / / /	111111111111	11111111111	///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<u> </u>
28  651	Business Operation Program										
29  655	Central Service Program										
30  656	Administrative Technology Services Prg										
31  661	Buildings-Care Program(Custodial)										
32  663	Maintenance Non-Student Occupied Build						1				
33  664	Maintenance Student Occupied Buildings						1				
34  665	Maintenance - Grounds						1				
35  667	Security Program				L		1	<u> </u>	<u> </u>	1	
36		1//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////
37  681	Pupil - To School Trans. Program	ıi					1			[	
38  682	Pupil - Activity Trans. Program						I	I	I		 
39  683	General Transportation Program	i i					I	I			ı
40	<u> </u>	111111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////////	

# S.D.E BUDGET M\258\X20 EXPENDITURES IDEA PART B PRESCHOOL

			T11 1 11	1, 2023 - Ju						IDEA PAR	FUND NO: 258
NOTE · Pour	nd each entry to the nearest dollar amo	nin+	oury	1, 2025 - 0u	ne 30, 2024						FOND NO. 230
I I	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	800
ii				1	1	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	•	Transfers
1401 691	Other Support Services Program				1						
41	1	111111111111					111111111111		111111111111	1111111111111	1///////
42  600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	
43		1//////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	1111111111111	1111111111111	1111111111111	/////////////	1/////////
44  710	Child Nutrition Program	1	1		1	1					
45  720	Community Services Program	1	1		1	1					
46  730	Enterprise Operations	1	1		1	1					1 [
47  740	Student Activity Program										
48	1	1////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION		L		L						
50	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
51  810	Capital Assets-Student Occupied				1						
52  811	Capital Assets-NonStudent Occupied				1						
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS		1		1						
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1///////////
	Debt Services Program - Principal		1		1	1					
57  912	·										
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out	1,259			L	L	1	1	1	1	2,231
60	1	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////
61  900	TOTAL OTHER SERVICES	1,259			<u> </u>	L	1		1		2,231
62									1//////////////////////////////////////	.//////////////////////////////////////	1/////////////
63	TOTAL EXPENDITURES	58,254	68,675	48,269	12,708	1	5,467				2,231
64	(Lines 14+42+49+54+61)		<u> </u>		<u> </u>	<u> </u>					
65											
66		!	1		1						
1671				1							
1681		1111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>							
69		1	1								
70   71		1	1	<u>1</u>							
71	1	1	1	<u>1</u>							
1731	BUDGET SUMMARY	1	1	<u> </u>   BUDGET SI	TIMMADV.						
1/31	DUDGEI SUMMAKI		1	T BODGET SI	UMMAKI:						

58,254|

58,254|

58,254|

58,254|

68,675|

68,675|

68,675|

68,675|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other	County	1		
2		1		41 420000	TOT	AL COUNTY		*****	
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43 431100	Base	Support Program			
5 411300 Taxes - Emergency				44 431200	Trans	portation Support			
6 411400 Taxes - Tort	ĺ			45 431400	Excep	tional Child/SED Support		i i	
7 411500 Taxes - Cooperative	i	i				r Tuition Support	i	i	
8 411600 Taxes - Tuition	i	i				on Equivalency	i	i	
9 411700 Taxes - Migrant	i	i i				it Apportionment	i	i	
10 411900 Taxes - Other	i	i i				State Support	i	i	
11 412100 Taxes - Plant Facility	i	i i				r Education Program	i	i	
12 412500 Taxes - Bond & Interest	1					ssional Technical Program			
13    TOTAL TAXES	i	*****				ry/Additional State Maintenance	İ	1 1	
14 413000 Penalty: Delinquent Taxes	i	<u> </u>				ue in Lieu of/Tax Replacement	İ	1 1	
15	i	i i				State Revenue		1 1	
16 414100 Tuition From Individuals	1	1		55 430000				*****	
17 414200 Tuition From Districts in Idaho	i	i i		56	1			i i	-
18 414300 Tuition From Out of State Districts	1	1		57	i			1 1	
19	i	i i			U.Tndir	ect Unrestricted Federal		i i	
20 415000 Earnings on Investments	i	i i				t Restricted Federal		1 1	
21	i	i i		160   445100				1 1	
22 416100 School Food Service	1	1			•	VI,ESEA-Innovative Practices Pg	m	1 1	
23 416200 Meal Sales: Non-reimbur.	i	i i				ns III - Vocational Technical Ac		i i	
24 416900 Other Food Sales	1	1		163   445400				1 1	
25	1	1				Nutrition Reimbursement		1 1	
26 417100 Admissions/Activities	1	1				Part B (School Age & Preschool)	82,360	24,000	
27 417200 Bookstore Sales	1	1				Indirect Federal Programs	02,000	1 1	
28 417300 Clubs, Org. Dues, Etc.	1	1				t Aid - P.L. 874		1 1	
29 417400 School Fees & Charges	1	1		168   440000			82,360	*****	24,0
30 417900 Other Student Revenues	1	1		1691	1	710 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 02,300		
31	1	1 1			l Proce	eds: Bonds, Capital Leases et.al	. [	1	
32 418100 Community Service	1	1 1				of Fixed Assets	1	1	
33	1	1 1		172   450000			1	*****	
34 419100 Rentals	1	1 1		1731	1 101	TH OTHER	1		
35 419200 Contributions/Donations	1	1 1			I TOTAT	REVENUES	82,360	******	24,0
36 419300 Transportation Fees	1	1 1		1751	I	1101010	1 02,300	1	
37 419900 Other Local	1	1 1		176 460000		FFDS IN	1	1 1	
38    TOTAL OTHER LOCAL		*****		1771	1 TUVINO	EBIO III		1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		1	I II TOTAT	BALANCE + REVENUES + TRANSFER	82,360	******	24 <b>,</b> 0
103/4TOOOO TOTAL FOCAT (FILE TO ± 20)	1	1		1 1400000	ITOTAL	(Lines 1 + 74 + 76)	02,300	1	24,

## S.D.E BUDGET M\259\X10 EXPENDITURES IDEA SCHOOL AGE ARPA FUND

FUND NO: 259

Ln   Code   Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retires     1   512   Elementary School Program	bt   Insurance	
	bt   Insurance	e –
Ln   Code   Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retires     1   512   Elementary School Program                         2   515   Secondary School Program                           3   517   Alternative School Program                           4   519   Vocational-Technical Program                               5   521   Special Education Program     53,571   12,000       12,000       6   522   Special Education Preschool Program   19,755   12,000       12,000	· ·	
1   512   Elementary School Program		
2   515		
3   517   Alternative School Program		
4  519   Vocational-Technical Program		į
5  521   Special Education Program   53,571   12,000		
6  522   Special Education Preschool Program   19,755  12,000      12,000		
7  524   Gifted & Talented Program		
8  531   Interscholastic Program		
9   532   School Activity Program		
10   541   Summer School Program		
11  542   Adult School Program		
12   546   Detention Center Program		
113	11111/111111111111111111111111111111111	
14 500   TOTAL INSTRUCTION   73,326  24,000        24,000	1	1
115   1   1   1   1   1   1   1   1   1	· · · · · · · · · · · · · · · · · · ·	
16  611  Attendance-Guidance-Health Program		1
17   616   Special Education Support Services Prg  4,282		ı
118   1   1   1   1   1   1   1   1   1	· · · · · · · · · · · · · · · · · · ·	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
19  621  Instruction Improvement Program		1
20   622   Educational Media Program		ı
21  623  Instruction-Related Technology Program		ı
		ı
		ı
24  632   District Administration Program		ı
125	· · · · · · · · · · · · · · · · · · ·	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
26  641  School Administration Program	1	1
	· · · · · · · · · · · · · · · · · · ·	1111111111111
28  651  Business Operation Program		1
29  655   Central Service Program		1
30  656  Administrative Technology Services Prg		1
31  661  Buildings-Care Program(Custodial)		1
		ı
		ı
		ı
35   667		ı
	<u> </u>	
	1	1
38   682   Pupil - Activity Trans. Program	<u> </u>	1
39  683   General Transportation Program	<u> </u>	1
	<u> </u> \\\\\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1741 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		(1111111111111111

# S.D.E BUDGET M\259\X20 EXPENDITURES IDEA SCHOOL AGE ARPA FUND

			T., ].,	EXPENDITU 1, 2023 - Ju						IDEA SCHOOL	FUND NO: 259
NOTE: Day	nd each entry to the nearest dollar amo		July	1, 2023 - 30	ine 30, 2024						FUND NO: 239
NOTE: ROU	d each entry to the hearest dollar and EXPENDITURES	Prior Year	l Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	I 800 I
1 1	EXPENDITORES	rrior rear	ı rioposed	1 100	1 200	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	   Budget	Salaries	Benefits	Services	Materials		Retirement	•	Transfers
40  691	Other Support Services Program	1 Budget	ı Budget	Salalies	penerres	Pervices	Maceriais	Objects	IVECTIENCENC	Juagment	IIalisieis
40  091			<u> </u>	1	11111111111	111111111111	1	11111111111	111111111111	111111111111	1
42  600	TOTAL SUPPORT SERVICES	4,282		1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1431	IOTAE SOLIONI SERVICES	1//////////////////////////////////////		111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	11111111111
1441 710		1	1	1	1	1	1	1	1	1	1 1
145  720	Community Services Program	1	<u> </u>	1	1	1	1	1	1	1	1
1461 730	Enterprise Operations	1	<u> </u>	1	1	1	1	1	1	1	1
1471 740		1	<u> </u>	1	1	1	1	1	1	1	1
1481		111111111111	<u> </u>	1	11111111111	111111111111	1	111111111111	11111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1491 700	TOTAL NON-INSTRUCTION	1	<u> </u>	1	1	1	1	1		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1501	TOTAL NON-INSTRUCTION	111111111111	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1511 810		111111111111	<u> </u>	1111111111111		1	1	1			1111111111111
		1	1	1	1	1	1	1	1	1	
52  811	Capital Assets-NonStudent Occupied		<u> </u>	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1531		1111111111111	<u> </u>	1111111111111		11111111111111	1111111111111	11111111111111		<u> </u>	11111111111111
54  800	TOTAL CAPITAL ASSET PROGRAMS	() ) ) ) ) ) ) ) )		1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
55		1111111111111	<u> </u>	<u> </u>					./ / / / / / / / / / / / / / / / / / /	<u> </u>	11111111111111
	Debt Services Program - Principal								1	1	
57  912	,				<u> </u>				1		
58  913	Debt Services Program-Refunded Debt										
	Transfers Out	4,752		I	1	1	I	<u> </u>	1	1	<u> </u>
60		1//////////////////////////////////////		1//////////////////////////////////////		1111111111111	1//////////////////////////////////////	1111111111111	.//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
61  900	TOTAL OTHER SERVICES	4,752		<u> </u>	1	1					
62		1//////////////////////////////////////				1//////////////////////////////////////			.//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
63	TOTAL EXPENDITURES	82,360	24,000				24,000		1		
64	(Lines 14+42+49+54+61)										
65											
66		I	l	1	1				1		
67				<u>1</u>							
68			1//////////////////////////////////////	<u>1</u>							
1691		1									
70				<u>1</u>							
71				1							
72	1	1		1							
73	BUDGET SUMMARY	1		BUDGET S	UMMARY:						
74	1			<u>1</u>							

82,360|

82,360|

82,360|

82,360|

24,000|

24,000|

24,000|

24,000|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			_
2		1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		T I		42				
4 411200 Taxes - Supplemental		T I		43 431100	Base Support Program			
5 411300 Taxes - Emergency		T I		44 431200	Transportation Support			
6 411400 Taxes - Tort		T I		45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		<u> </u>		46 431500	Border Tuition Support			•
8 411600 Taxes - Tuition		<u> </u>		47 431600	Tuition Equivalency			•
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			•
10 411900 Taxes - Other	i			49 431900	Other State Support			
11 412100 Taxes - Plant Facility	i			50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	i			51 432400	Professional Technical Program			
13    TOTAL TAXES	i	*****		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes	i	l l		53 438000	Revenue in Lieu of/Tax Replacement			
15	i	i i			Other State Revenue	i	i	
16 414100 Tuition From Individuals	i	i i		1551430000	TOTAL STATE	i	*****	
17 414200 Tuition From Districts in Idaho	i	i i		56	<u> </u>	i	i	
18 414300 Tuition From Out of State Districts	i	i i		1571	<u> </u>	i	i	
19	i			58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments	i			59 443000	Direct Restricted Federal			
21	i			60 445100	Title I - ESEA			
22 416100 School Food Service	i	i i		61 445200	Title VI,ESEA-Innovative Practices Pgm		i	
23 416200 Meal Sales: Non-reimbur.	i	i i		1621445300	Perkins III - Vocational Technical Act	i	i	
24 416900 Other Food Sales	i	i i			Adult Education	i	i	
25	i	i i		1641445500	Child Nutrition Reimbursement	i	i	
26 417100 Admissions/Activities	i	i i		1651445600	IDEA Part B (School Age & Preschool)	İ	i i	
27 417200 Bookstore Sales	i	i			Other Indirect Federal Programs	580,000	525,000	
28 417300 Clubs, Org. Dues, Etc.	i	i i			Impact Aid - P.L. 874	i	i	
29 417400 School Fees & Charges	i	i i			TOTAL FEDERAL	580,000	*****	525,0
30 417900 Other Student Revenues	i	i i		1691	1	i	i i	
31	i	i			Proceeds: Bonds, Capital Leases et.al.	1	i	
32 418100 Community Service	i	i			Sale of Fixed Assets	1	i	
33		<u> </u>			TOTAL OTHER		*****	•
34 419100 Rentals		<u> </u>		1731		1	1	
35 419200 Contributions/Donations	i	<u> </u>			TOTAL REVENUES	580,000	*****	525,00
36 419300 Transportation Fees	i	<u> </u>		1751			1	
37 419900 Other Local	i	<u> </u>			TRANSFERS IN	1	1	
38    TOTAL OTHER LOCAL	İ	*****		1771		1	1	
39 410000  TOTAL LOCAL (Line 13 + 38)	İ	*****			TOTAL BALANCE + REVENUES + TRANSFER	580.000	*****	525,00
1 1 1 1				, , , , , , , , , , , , , , , , , , , ,	(Lines 1 + 74 + 76)			020,00

				EXPENDITU							MEDICALD
			July 1	L, 2023 - Jui	ne 30, 2024						FUND NO: 260
NOTE: Rour	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I			Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program	42,660	47,613	34,976	12,637						
	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9 532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program										
13		1//////////////////////////////////////					1//////////////////////////////////////	<u> </u>	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
14  500	TOTAL INSTRUCTION	42,660	47,613								
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg		357,387								
18		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
19  621	Instruction Improvement Program										
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  624	Books and Periodicals										
23  631	Board of Education Program										
24  632	District Administration Program										
25		1//////////////////////////////////////	///////////////////////////////////////	11111111111	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	[//////////////////////////////////////	///////////////////////////////////////
26  641	School Administration Program										
27	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	[//////////////////////////////////////	///////////////////////////////////////
28  651	Business Operation Program								1		
29  655	Central Service Program								1		
30  656	Administrative Technology Services Prg	1							1		
31  661	Buildings-Care Program(Custodial)	1	1		l			l	1		
32  663	Maintenance Non-Student Occupied Build								1		
33  664	Maintenance Student Occupied Buildings							I			
34  665	Maintenance - Grounds					1		<u> </u>			
35  667	Security Program					1		<u> </u>			
36		1//////////////////////////////////////	/// <u>///////////</u>	//////////////////////////////////////	/// <u>/////////</u> ///	/// <u>//////////////////////////////////</u>	/// <u>/////////</u> ///	. / / / / / / / / / / / / / / / / / / /	<u> </u>	//////////////////////////////////////	111111111111111111111111111111111111111
37  681	Pupil - To School Trans. Program		i			I					
38  682	Pupil - Activity Trans. Program		i			I					
39  683	General Transportation Program		i			I					
40		1//////////////////////////////////////	1111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11/////////////////////////////////////	1/////////////////	1111111111

# S.D.E BUDGET M\260\X20 EXPENDITURES MEDICAID

			71	EXPENDITU							MEDICAID
			July	1, 2023 - Ju	ne 30, 2024						FUND NO: 260
NOTE: Rou	nd each entry to the nearest dollar amo		I D	100	1 200	I 300	1 400	1 500	1 600	1 700	I 800 I
1 1	EXPENDITURES	Prior Year	Proposea	1 100	200	300   Purchased			Debt		
	I Post time / Post time	1 5 1 1	l Donales et		Danie 61 ha	•	Supplies   Materials			Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
40  691	Other Support Services Program			1	1		1				
41										<u> </u>	1111111111111
42  600	TOTAL SUPPORT SERVICES	417,340									
43			1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111	111111111111111111111111111111111111111	.//////////////////////////////////////	<u> </u>	1111111111111
44  710	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations										
47  740	Student Activity Program										
48			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION			1							
50		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
51  810	Capital Assets-Student Occupied										
52  811	Capital Assets-NonStudent Occupied										
1531		1////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	(1/////////////////////////////////////	1/////////
54  800	TOTAL CAPITAL ASSET PROGRAMS			1						1	1
55		1//////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	(1/////////////////////////////////////	1/////////
56  911	Debt Services Program - Principal										1
57  912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt					I				1	
59  920	Transfers Out	120,000	120,000	1				1		1	120,000
1601		1///////////		///////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111111	1111111111111	1111111111111		1///////
61  900	TOTAL OTHER SERVICES	120,000	120,000	1		l		1			120,000
62		111111111111		111111111111	111111111111		111111111111	1111111111111	111111111111		1///////
1631	TOTAL EXPENDITURES	580,000						1	1	1	120,000
1641	(Lines 14+42+49+54+61)	1	, ,	1	1	1	İ	i	i	i	1
1651	1	i		i	1	l	1	İ	İ	1	1 1
1661		i		ı	1	l	1	İ	i	1	<u> </u>
1671	i	i	' I	i	'		'			'	
1681		111111111111		<u>1</u>							
1691		1	1	<u>1</u>							
1701			! 	1							
71	1	1	<u> </u>	<u></u>							
1721	1	1	<u> </u>	<u></u>							
1731	BUDGET SUMMARY	1	<u> </u> 	<u> </u>   BUDGET S	TIMMADV •						
74	DODGET SOUMAKT	1	<u> </u> 	1 T DODGET 2	OFINITINI.						
1/41	<u> </u>	1		1							

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

580,000|

580,000|

580,000|

580,000|

525,000|

525,000|

525,000|

525,000|

REVENUES	PRIOR YEAR   PROPOSED BUDGE	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line Amount Tot	ls  Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*****	40 429000 Other County			
2		41 420000  TOTAL COUNTY		*****	-
3 411100 Taxes - General M & O		42			
4 411200 Taxes - Supplemental		43 431100 Base Support Program			-
5 411300 Taxes - Emergency		44 431200 Transportation Support			-
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support			-
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency			-
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment			='
10 411900 Taxes - Other		49 431900 Other State Support			='
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program			-
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program			_
13    TOTAL TAXES	*****	52 437000 Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement			-
15		54 439000 Other State Revenue			='
16 414100 Tuition From Individuals		55 430000  TOTAL STATE		*****	='
17 414200 Tuition From Districts in Idaho		56			
18 414300 Tuition From Out of State Districts		57			-
19		58 442000 Indirect Unrestricted Federal			-
20 415000 Earnings on Investments		59 443000 Direct Restricted Federal			-
21		60 445100 Title I - ESEA			-
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Ac	tl		-
24 416900 Other Food Sales		63 445400 Adult Education			-
25		64 445500 Child Nutrition Reimbursement			-
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs	145,708	141,019	-
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874			-
29 417400 School Fees & Charges		68 440000  TOTAL FEDERAL	145,708	3  *****	141,01
30 417900 Other Student Revenues		69			
31		70 451000 Proceeds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service		71 453000 Sale of Fixed Assets			-
33		72 450000  TOTAL OTHER		******	
34 419100 Rentals		73			
35 419200 Contributions/Donations		74   TOTAL REVENUES	145,708	3  *****	141,01
36 419300 Transportation Fees		75			
37 419900 Other Local		76 460000 TRANSFERS IN			='
38    TOTAL OTHER LOCAL	*****	77			
39 410000  TOTAL LOCAL (Line 13 + 38)	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	145,708	3  *****	141,01
		(Lines 1 + 74 + 76)	1	1	

## S.D.E BUDGET M\261\X10 EXPENDITURES TITLE IV STUDENT SUPPORT GRANT

FUND NO: 261

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.	oury 1	., 2025 - 041	50, 2021						FOND NO. 201
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300 I	400	500	600	700	800
ii	i	i i	i		i i	Purchased	Supplies	Capital	Debt	Insurance-	i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
1  512	Elementary School Program	40,826							l	i	
2  515	Secondary School Program	27,467		,	. 31			l	l	i	
3  517	Alternative School Program	i	, i		i i	· i		l	l	i	
4  519	Vocational-Technical Program	i	i		i i	i		l	l	i	
5  521	Special Education Program	i	i		i i	i		l	l	i	
6  522	Special Education Preschool Program	i	i		i i	i		l	l	i	
7   524	Gifted & Talented Program	i	i		i i	i		l	l	i	
8  531	Interscholastic Program		ĺ						1	İ	
9 532	School Activity Program		ĺ						1	İ	
10  541	Summer School Program		ĺ						1	İ	
11  542	Adult School Program		ĺ						1	İ	
12  546	Detention Center Program		ĺ						1	İ	
13		111111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111
14  500	TOTAL INSTRUCTION	68,293	57,248	7,361	1,532	6,600	41,755	I			
15		1111111111111	111111111111111111111111111111111111111	111111111111	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111
16  611	Attendance-Guidance-Health Program		I					I			
17  616	Special Education Support Services Prg		ı			I				i i	
18		111111111111	11111111111	11111111111		11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111
19  621	Instruction Improvement Program	76,415	82,771	1,300	471	56,000	25,000	I			
20  622	Educational Media Program		I					I			
21  623	Instruction-Related Technology Program		I			I			I	[ [	
22  624	Books and Periodicals		I			I			I	[ [	
23  631	Board of Education Program		I			I			I	[ [	
24  632	District Administration Program		I			I			I	[ [	
25		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	11111111111
26  641	School Administration Program		- 1			I			l	1	
127			1111111111111	11111111111		1111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////		111111111111
28  651	Business Operation Program										1
29  655	Central Service Program										
30  656	Administrative Technology Services Prg										
31  661	Buildings-Care Program(Custodial)										
32  663	Maintenance Non-Student Occupied Build										
33  664	Maintenance Student Occupied Buildings										
34  665	Maintenance - Grounds										
35  667	Security Program										
36	1	//////////////////////////////////////	///////////////////////////////////////	11111111111		///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111	///////////////////////////////////////
37  681	Pupil - To School Trans. Program										
38  682	Pupil - Activity Trans. Program										
39  683	General Transportation Program										
40	1	//////////////////////////////////////	///////////////////////////////////////	11111111111		///////////////////////////////////////	11111111111	<u> </u>	<u> </u>	111111111111111111111111111111111111111	///////////////////////////////////////

#### S.D.E BUDGET M\261\X20 EXPENDITURES TITLE IV STUDENT SUPPORT GRANT

			July 1	1, 2023 - Ju	ne 30, 2024						FUND NO: 261
NOTE: Roun	nd each entry to the nearest dollar amo	unt.	-								
T I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1 1		l	l	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program				I			1			
41		1////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1/////////		1////////////
42  600	TOTAL SUPPORT SERVICES	76,415	82,771	1,300	471	56,000	25,000	1			1
43			11111111111	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	111111111111	.1/////////////////////////////////////	1//////////////////////////////////////
44  710	Child Nutrition Program										
45  720	Community Services Program	1,000	1,000			1,000	1	1			
46  730	Enterprise Operations										
47  740	Student Activity Program										
48		1//////////////////////////////////////			1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////
49  700	TOTAL NON-INSTRUCTION	1,000		•		1,000					
50		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////
	Capital Assets-Student Occupied						1	1			
<del></del>	Capital Assets-NonStudent Occupied						1	1			
53		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1///////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS						1	1			
55		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////
	Debt Services Program - Principal										
	Debt Services Program - Interest										
	Debt Services Program-Refunded Debt										
	Transfers Out										
1601			111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
61  900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////							1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
63	TOTAL EXPENDITURES	145,708	141,019	8,661	2,003	63,600	66,755	I			
64	(Lines 14+42+49+54+61)										
65											
66					l			I			
67				<u>l</u>							
68		1//////////////////////////////////////	///////////////////////////////////////	<u>l</u>							
69											
70				<u>l</u>							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			BUDGET ST	JMMARY:						

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

145,708|

145,708|

145,708|

145,708|

141,019|

141,019|

141,019|

141,019|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County			
2				41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1		42			1	1	
4 411200 Taxes - Supplemental		1		43	431100	Base Support Program	1	1	
5 411300 Taxes - Emergency		1		44	431200	Transportation Support	1	1	
6 411400 Taxes - Tort		1		45	431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative		1		46	431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition		1		47	431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant		1		48	431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other		1		49	431900	Other State Support	1	1	
11 412100 Taxes - Plant Facility		1		50	432100	Driver Education Program	1	1 1	
12 412500 Taxes - Bond & Interest		1		51	432400	Professional Technical Program			
13    TOTAL TAXES	i	*****		52	437000	Lottery/Additional State Maintenance	İ	i i	
14 413000 Penalty: Delinquent Taxes	i	i i		53	438000	Revenue in Lieu of/Tax Replacement	İ	i i	
15	i	i i		54	439000	Other State Revenue	İ	i i	
16 414100 Tuition From Individuals	i	i i		55	430000	TOTAL STATE	İ	*****	
17 414200 Tuition From Districts in Idaho	i	i i		156			İ	i i	
18 414300 Tuition From Out of State Districts	i	i i		157		1	İ	i i	
19	i	i i		58	442000	Indirect Unrestricted Federal	İ	i i	
20 415000 Earnings on Investments	i	i i		59	443000	Direct Restricted Federal	İ	i i	
21	i	i		160	445100	Title I - ESEA	i	i i	
22 416100 School Food Service	i	i i		161	445200	Title VI,ESEA-Innovative Practices Pgm	ı	i i	
23 416200 Meal Sales: Non-reimbur.	i	i i		162	445300	Perkins III - Vocational Technical Act	71,067	71,067	
24 416900 Other Food Sales	i	i		163	445400	Adult Education	i	i i	
25	i	i		164	445500	Child Nutrition Reimbursement	i	i i	
26 417100 Admissions/Activities	i	i				IDEA Part B (School Age & Preschool)	i	i i	
27 417200 Bookstore Sales	i	i		166	445900	Other Indirect Federal Programs	i	i i	
28 417300 Clubs, Org. Dues, Etc.	i	i				Impact Aid - P.L. 874	i	i	
29 417400 School Fees & Charges	i	i				TOTAL FEDERAL	71,067	1 ******	71,
30 417900 Other Student Revenues	i	i		169			1	i	,
31		i i				Proceeds: Bonds, Capital Leases et.al.	1	i i	
32 418100 Community Service		i i				Sale of Fixed Assets	1	i i	
33		1				TOTAL OTHER	1	*****	
34 419100 Rentals		1		173		Totting offinger	1	1	
35 419200 Contributions/Donations	1	1		174		TOTAL REVENUES	71,067	1 *****	71,
36 419300 Transportation Fees	1	1		175			1		. + /
37 419900 Other Local	1					TRANSFERS IN	1		
38    TOTAL OTHER LOCAL	1	*****		177		Industrial In	1		
39 410000  TOTAL LOCAL (Line 13 + 38)		*****				  TOTAL BALANCE + REVENUES + TRANSFER	71 067	1 *****	71,0
3314100001 TOTAL DOCUT (DITE 13 1 20)	1	1		1	00000	(Lines 1 + 74 + 76)	1 11,001	1	/ ± , (

## S.D.E BUDGET M\263\X10 EXPENDITURES CARL PERKINS FUND

FUND NO: 263

110111 . INOUI	d each entry to the nearest dollar amour	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	1				I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program				1		1	1	1		
2  515	Secondary School Program				1		1	1	1		
3  517	Alternative School Program				1		1	1	1		
4  519	Vocational-Technical Program	69,767	71,067		I		21,067	50,000	I	1	
5  521	Special Education Program				1		1	1	1		
6  522	Special Education Preschool Program				1		1		1		
7  524	Gifted & Talented Program				1		1		1		
8  531	Interscholastic Program				1		1		1		
9  532	School Activity Program				1	I	1		1	[ [	
10  541	Summer School Program				1	I	1		1	[ [	
11  542	Adult School Program				1	I	1		1	[ [	
12  546	Detention Center Program				1	I	1		1	[ [	
13	1	1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111
14  500	TOTAL INSTRUCTION	69,767	71,067		1	I	21,067	50,000	1	[ [	
15		1////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	[/////////	11111111111
16  611	Attendance-Guidance-Health Program				1		1	1	1	i i	
17  616	Special Education Support Services Prg				1		1	1	1	i i	
18		1//////////////////////////////////////	111111111111		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111
19  621	Instruction Improvement Program				1		1	1	1	i i	
20  622	Educational Media Program				1		1	1	1	i i	
21  623	Instruction-Related Technology Program				1		1	1	1	i i	
22  624	Books and Periodicals				1		1	1	1	i i	
23  631	Board of Education Program				1		1	1	1	i i	
24  632	District Administration Program				1		1	1	1	i i	
25		1//////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111
26  641	School Administration Program	1,300			1		1	1	1	[ [	
27	1	1//////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111
28  651	Business Operation Program				1		1	1	1	[ [	
29  655	Central Service Program				1		1	1	1	i i	
30  656	Administrative Technology Services Prg				1		1	1	1	i i	
31  661	Buildings-Care Program(Custodial)				1		1	1	1	i i	
32  663	Maintenance Non-Student Occupied Build	i i			I	I	I	1	I	i i	
	Maintenance Student Occupied Buildings				I		I	1	I	i i	
	Maintenance - Grounds	i i			I		I	1	I	i i	
35  667	Security Program	i i			I		I	1	I	i i	
36			111111111111	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	11111111111
	Pupil - To School Trans. Program			,	1	1	1	1	1		
1381 682	Pupil - Activity Trans. Program				1	1	1		1		
	General Transportation Program				I		I	1	I	i i	
1401	* *		11111111111					111111111111	111111111111	<u> </u>	11111111111

# S.D.E BUDGET M\263\X20 EXPENDITURES CARL PERKINS FUND

			T., ].,	1 2022 To	ne 30, 2024					CARL	FUND NO: 263
NOTE: Pour	nd each entry to the nearest dollar amo	un+	July	1, 2023 - 00	ine 30, 2024						FUND NO: 203
NOIE: ROUI	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	800
	I ENTENDITORES	I	IIOposea	1 100	1 200	Purchased			Debt	Insurance-	1 000 1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	•	Transfers
1401 691	Other Support Services Program	Budget	Baagee	l	Delicited	BCIVICES	Indections	l objects		oddgmene	IIIIIIIIIIII
41		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	111111111111	111111111111	111111111111	1111111111111	1111111111111	1////////
42  600	TOTAL SUPPORT SERVICES	1,300		1	1	1	1	1	1	1	
1431		1111111111111		1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	1////////
44  710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
145  720	Community Services Program	i	İ	i	İ	İ	İ	i	İ	İ	i i
46  730	Enterprise Operations		1					1		1	
47  740	Student Activity Program		Ī								
48	1	1///////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////
49  700	TOTAL NON-INSTRUCTION		1		]			1		1	
50	1	1////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1///////////
51  810	Capital Assets-Student Occupied		1								1
52  811	Capital Assets-NonStudent Occupied		1					1			1 [
53		1///////////	///////////////////////////////////////	1111111111111		1111111111111	1111111111111	111111111111	1//////////////////////////////////////	//////////////	1////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////
56  911	Debt Services Program - Principal										
57  912	Debt Services Program - Interest		L								
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out										
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////
61  900	TOTAL OTHER SERVICES		1					1			
62		1//////////////////////////////////////			<u> </u>	1//////////////////////////////////////				<u> </u>	1/////////////
63	TOTAL EXPENDITURES	71,067	71,067				21,067	50,000			1
64	(Lines 14+42+49+54+61)										
65											
66			I	1				1			
67				<u>l</u>							
68	1	1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
69			I	1							
70				<u>l</u>							
71	1		1	1							
72			1	1							
73	BUDGET SUMMARY			<u> </u> BUDGET S	SUMMARY:						

71,067|

71,067|

71,067|

71,067|

71,067|

71,067|

71,067|

71,067|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR   PROPOSED BUDG	T     REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line Amount To	als  Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*****	40 429000 Other County			
2		41 420000  TOTAL COUNTY		*****	='
3 411100 Taxes - General M & O		42			
4 411200 Taxes - Supplemental		43 431100 Base Support Program			-
5 411300 Taxes - Emergency		44 431200 Transportation Support			-
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support			='
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support			-
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency			-
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment			='
10 411900 Taxes - Other		49 431900 Other State Support			='
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program			='
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program			='
13    TOTAL TAXES	*****	52 437000 Lottery/Additional State Maintenance			='
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement			='
15		54 439000 Other State Revenue			='
16 414100 Tuition From Individuals		55 430000  TOTAL STATE		*****	='
17 414200 Tuition From Districts in Idaho		56			
18 414300 Tuition From Out of State Districts		57			5'
19		58 442000 Indirect Unrestricted Federal			='
20 415000 Earnings on Investments		59 443000 Direct Restricted Federal			='
21		60 445100 Title I - ESEA			='
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pg	m		='
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Ac	t		=
24 416900 Other Food Sales		63 445400 Adult Education			='
25		64 445500 Child Nutrition Reimbursement			='
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)			='
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs	97,87	L  90,967	='
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874			='
29 417400 School Fees & Charges		68 440000  TOTAL FEDERAL	97,87	L  *****	90,96
30 417900 Other Student Revenues		69			
31		70 451000 Proceeds: Bonds, Capital Leases et.al	.		='
32 418100 Community Service		71 453000 Sale of Fixed Assets			5'
33		72 450000  TOTAL OTHER		*****	-
34 419100 Rentals		73		1 1	
35 419200 Contributions/Donations		74   TOTAL REVENUES	97,87	L  *****	90,96
36 419300 Transportation Fees		75	1	1 1	
37 419900 Other Local		76 460000 TRANSFERS IN	i		-
38    TOTAL OTHER LOCAL	*****	77	1	1	
39 410000  TOTAL LOCAL (Line 13 + 38)	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	97,87	L   *****	90,96
	i i i	Lines 1 + 74 + 76)		i i	•

## S.D.E BUDGET M\270\X10 EXPENDITURES TITLE III ENGLISH LEARNERS

FUND NO: 270

NOTE: Roun	nd each entry to the nearest dollar amoun	nt.	oury r	., 2025 - 041	10 30, 2021						FOND NO. 270
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300 I	400	500	600	700	800
i i		i i	- ·		İ	Purchased	Supplies	Capital	Debt	Insurance-	i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
1  512	Elementary School Program	64,316					2,386		1		
2  515	Secondary School Program	28,256	19,986	10,444	1,042	6,500	2,000		1		
3  517	Alternative School Program	<u> </u>							1		
4  519	Vocational-Technical Program	i i							1		
5  521	Special Education Program	I I						I	1		
6  522	Special Education Preschool Program	I I						I	1		
7  524	Gifted & Talented Program	I I						I	1		
8  531	Interscholastic Program	I I						I	1		
9  532	School Activity Program	I I						I	1		
10  541	Summer School Program	I I						I	1		
11  542	Adult School Program	I I						I	1		
12  546	Detention Center Program	I I						I	1		
13		1/////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////		111111111111
14  500	TOTAL INSTRUCTION	92,572	89,144	64,881	13,377	6,500	4,386	I	1		
15		1/////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////		111111111111
16  611	Attendance-Guidance-Health Program	I I						I	1		
17  616	Special Education Support Services Prg	I I						I	1		
18		1//////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111
19  621	Instruction Improvement Program	3,471						I	1		
20  622	Educational Media Program	I I						I	1		
21  623	Instruction-Related Technology Program	1				I			1		
22  624	Books and Periodicals	l I				I		I	1		
23  631	Board of Education Program	1				I			1		
24  632	District Administration Program	1				I			1		
25	1	1/////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111111111111
26  641	School Administration Program	l I				I		I	1		
27		1////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////	11111111111
28  651	Business Operation Program	1				I			1		
129  655	Central Service Program								1		
30  656	Administrative Technology Services Prg								1		
31  661	Buildings-Care Program(Custodial)								1		
32  663	Maintenance Non-Student Occupied Build								1		
33  664	Maintenance Student Occupied Buildings								1		
34  665	Maintenance - Grounds	1				I			1		
35  667	Security Program								1		
36		1//////////////////////////////////////	//////////////////////////////////////	1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	1111111111111	//////////////////////////////////////	//////// <u>///</u>	1//////////////////////////////////////	111111111111111111111111111111111111111
37  681	Pupil - To School Trans. Program								1		
38  682	Pupil - Activity Trans. Program	<u> </u>						l			
39  683	General Transportation Program	<u> </u>						l			
40		1//////////////////////////////////////	//////////////////////////////////////	111111111111111111111111111111111111111	<u> </u>	//////////////////////////////////////	<u> </u>	//////////////////////////////////////	//////// <u>/</u> ///	1/////////////////////////////////////	<u> </u>

#### S.D.E BUDGET M\270\X20 EXPENDITURES TITLE III ENGLISH LEARNERS

			Julv	1, 2023 - Ju					1	.III ZUII	FUND NO: 270
NOTE: Rou	and each entry to the nearest dollar amo	ount.		-,	,						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
iii	i	i	. <u>.</u>	i	i	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program				Ī		Ī		1		i i
41		1//////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////			1////////
42  600	TOTAL SUPPORT SERVICES	3,471			I	I	1		1		1
43		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////			1/////////
44  710	Child Nutrition Program				1		1				1
45  720	Community Services Program	4	4		4		1				1
46  730	Enterprise Operations				1		1		1		<u> </u>
47  740	Student Activity Program										
48		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////		1//////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION	4	4		4						
50		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////		1//////////////////////////////////////
51  810	Capital Assets-Student Occupied										
52  811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
56  911	Debt Services Program - Principal										
57  912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt				L		L				
59  920	Transfers Out	1,824	1,819		L		L				1,819
60		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
61  900	TOTAL OTHER SERVICES	1,824			1						1,8191
62		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	97,871	90,967	64,881	13,381	6,500	4,386		1		1,819
64	(Lines 14+42+49+54+61)				1						
65					1						
66		1	l		I	l	I	1	1		1
67				1							
68		1//////////////////////////////////////	<u> </u>	1							
69		1		1							
70				1							
71	1			1							
72				<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

97,871|

97,871|

97,871|

97,871|

90,967|

90,967|

90,967|

90,967|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

## S.D.E BUDGET M\271\R10&R20 REVENUES TITLE II-A SUPPORTING INSTRUCT

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 4	29000	Other County			=
2			=	41 4	20000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			=	42					=
4 411200 Taxes - Supplemental			=	43 4	31100	Base Support Program			=
5 411300 Taxes - Emergency			=	44 4	31200	Transportation Support			=
6 411400 Taxes - Tort			=	45 4	31400	Exceptional Child/SED Support			=
7 411500 Taxes - Cooperative				46 4	31500	Border Tuition Support			_
8 411600 Taxes - Tuition				47 4	31600	Tuition Equivalency			_
9 411700 Taxes - Migrant			=	48 4	31800	Benefit Apportionment			=
10 411900 Taxes - Other				49 4	31900	Other State Support			_
11 412100 Taxes - Plant Facility			_	50 4	32100	Driver Education Program			_
.2 412500 Taxes - Bond & Interest			_	51 4	32400	Professional Technical Program			_
3    TOTAL TAXES		******		52 4	37000	Lottery/Additional State Maintenance			_
4 413000 Penalty: Delinquent Taxes				53 4	38000	Revenue in Lieu of/Tax Replacement			_
5				54 4	39000	Other State Revenue			_
6 414100 Tuition From Individuals			_	55 4	30000	TOTAL STATE		******	
7 414200 Tuition From Districts in Idaho				1561					_
.8 414300 Tuition From Out of State Districts				57					
9				58 4	42000	Indirect Unrestricted Federal			_
0 415000 Earnings on Investments			_	59 4	43000	Direct Restricted Federal			='
1			_	60 4	45100	Title I - ESEA			='
2 416100 School Food Service				61 4	45200	Title VI,ESEA-Innovative Practices Pg	rm		
23 416200 Meal Sales: Non-reimbur.			_	62 4	45300	Perkins III - Vocational Technical Ac	:t		='
4 416900 Other Food Sales			_	63 4	45400	Adult Education			='
5			_	64 4	45500	Child Nutrition Reimbursement			='
26 417100 Admissions/Activities			_	65 4	45600	IDEA Part B (School Age & Preschool)			_
7 417200 Bookstore Sales			_	66 4	45900	Other Indirect Federal Programs	209,451	224,866	_
8 417300 Clubs, Org. Dues, Etc.			-	67 4	48200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges			-	68 4	40000	TOTAL FEDERAL	209,451	******	224,
30 417900 Other Student Revenues			-	1691					
31			=	70 4	51000	Proceeds: Bonds, Capital Leases et.al			-
32 418100 Community Service			-	71 4	53000	Sale of Fixed Assets			-
33			-	72 4	50000	TOTAL OTHER		*****	-
34 419100 Rentals			=	73					
35 419200 Contributions/Donations			=	74		TOTAL REVENUES	209,451	******	224,
36 419300 Transportation Fees			=	75			T.		
7 419900 Other Local			=	76 4	60000	TRANSFERS IN		i	-
8    TOTAL OTHER LOCAL		*****	=	1771				i	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		4	00000	TOTAL BALANCE + REVENUES + TRANSFER	209,451	*****	224,
	1	i i		iii		(Lines 1 + 74 + 76)	i i	i i	,

#### S.D.E BUDGET M\271\X10 EXPENDITURES TITLE II-A SUPPORTING INSTRUCT

			July	1, 2023 - Ju					11111	II A BOITON	FUND NO: 271
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased				Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program				1				1		
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program	<u> </u>						<u> </u>		1	
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9 532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program	1								1	
12  546	Detention Center Program										
13		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	<u> </u>
14  500	TOTAL INSTRUCTION										
15	1	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	///////////////////////////////////////	
16  611	Attendance-Guidance-Health Program	1						1		1	
17  616	Special Education Support Services Prg	1			1					I	
18		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	///////////////////////////////////////	//////////////
19  621	Instruction Improvement Program	203,949	217,558	123,257	48,267	30,500	15,534		1	1	
20  622	Educational Media Program				1				1	1	
21  623	Instruction-Related Technology Program	1			1				1	[	
22  624	Books and Periodicals	1	1		Ī			1	Ī	ĺ	
23  631	Board of Education Program	1	1		Ī			1	Ī	ĺ	
24  632	District Administration Program	1	1		Ī			1	Ī	İ	
125		11111111111		111111111111		111111111111	111111111111	111111111111	.//////////	11111111111	
126  641	School Administration Program	1	l	1	1	1	1	1	1	1	l I
1271		111111111111				111111111111	111111111111		.,,,,,,,,,,,,,,,	111111111111	
128  651	Business Operation Program	1	l	1	1	1	1	1	1	1	l
29  655	Central Service Program	i	i I	İ	İ	i	İ	i	İ	İ	
1301 656	Administrative Technology Services Prg	İ	l	1	İ	İ	1	1	i i	ĺ	1 1
31  661	Buildings-Care Program(Custodial)	i i	1	1	i	İ	l	i i	i	i I	1 1
1321 663	Maintenance Non-Student Occupied Build	1	<u> </u>	1	1	1	1	1	1	1	<u> </u>
1331 664	Maintenance Student Occupied Buildings		l	1	1	1	1	1	1	1	
1341 665	Maintenance - Grounds	1	1	1	1	1	1	1	1	1	1
135  667	Security Program	1	<u> </u> 	1	1	1	1	1	1	1	
1361		11111111111	<u> </u>	111111111111	11111111111	111111111111	111111111111	1	111111111111	1	<u>                                     </u>
37  681	Pupil - To School Trans. Program	1	<u>, , , , , , , , , , , , , , , , , , , </u>	1		1	1	1	1	1	<u>                                     </u>
		I.	<u> </u>	1	1	1	1	I.	1	1	1
38  682	Pupil - Activity Trans. Program	1	<u> </u>	1	1	1	1	1	1	1	<u> </u>
39  683	General Transportation Program	1//////////////////////////////////////	<u>                                     </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u>                                     </u>
40		1111111111111	1111111111111	1111111111111		1111111111111	1111111111111	111111111111		111111111111	. , , , , , , , , , , , , , , , ,

#### S.D.E BUDGET M\271\X20 EXPENDITURES TITLE II-A SUPPORTING INSTRUCT

			July 1	1, 2023 - Ju	ne 30, 2024						FUND NO: 271
NOTE: Roun	nd each entry to the nearest dollar amo	unt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1 1		l		Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program							1	1		1
41			11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////	(1/////////////////////////////////////	1/////////////
42  600	TOTAL SUPPORT SERVICES	203,949	217,558	123,257	48,267	30,500	15,534	1	1		1
43			11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
44  710	Child Nutrition Program							1	1		1
45  720	Community Services Program								1		
46  730	Enterprise Operations								1		
47  740	Student Activity Program										
48			11111111111	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION								1		
150			11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////	(1/////////////////////////////////////	1////////////
51  810	Capital Assets-Student Occupied							1	1		1
52  811	Capital Assets-NonStudent Occupied							1	1		1
53			11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////	(1/////////////////////////////////////	1/////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS							1	1		1
55			11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////	(1/////////////////////////////////////	1////////////
56  911	Debt Services Program - Principal							1	1		1
57  912	Debt Services Program - Interest							1	1		1
58  913	Debt Services Program-Refunded Debt							1	1		1
59  920	Transfers Out	5,502	7,308					1	1		7,3081
1601			11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////	(1/////////////////////////////////////	1////////////
61  900	TOTAL OTHER SERVICES	5,502	7,308						1		7,308
62			11111111111	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	209,451	224,866	123,257	48,267	30,500	15,534	I	1	1	7,308
64	(Lines 14+42+49+54+61)								1		
65									1		
66		1 1		ĺ		ĺ		I	1	1	
67				<u>l</u>							
68			11111111111	<u>l</u>							
69		1 1		l							
1701				<u>l</u>							
71		1		<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

209,451|

209,451|

209,451|

209,451|

224,866|

224,866|

224,866|

224,866|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			
2		1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1		42				
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program			
5 411300 Taxes - Emergency		1		44 431200	Transportation Support			
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support			
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment			
10 411900 Taxes - Other		1		49 431900	Other State Support			•
11 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program			•
12 412500 Taxes - Bond & Interest		1		51 432400	Professional Technical Program			•
13    TOTAL TAXES	i	*****		52 437000	Lottery/Additional State Maintenance			:
14 413000 Penalty: Delinquent Taxes	i			53 438000	Revenue in Lieu of/Tax Replacement			•
15	i			54 439000	Other State Revenue			
16 414100 Tuition From Individuals	i	i		155 430000	TOTAL STATE	i	*****	
17 414200 Tuition From Districts in Idaho	i	i		1561	<u> </u>	i	i	
18 414300 Tuition From Out of State Districts	i	i		57	<u> </u>	i	i	
19	i			58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments	i	i		1591443000	Direct Restricted Federal	i	i	
21	i			60 445100	Title I - ESEA			
22 416100 School Food Service	i	i		61 445200	Title VI,ESEA-Innovative Practices Pgr	n	i	
23 416200 Meal Sales: Non-reimbur.	i			62   445300	Perkins III - Vocational Technical Act			
24 416900 Other Food Sales	i			1631445400	Adult Education			
25	i			164   445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities	i			1651445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales	i			1661445900	Other Indirect Federal Programs	288,769	288,769	
28 417300 Clubs, Org. Dues, Etc.	i			67   448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges	i			68   440000	TOTAL FEDERAL	288,769	******	288,76
30 417900 Other Student Revenues	i	i		1691	<u> </u>	i	i	
31	i	i		70 451000	Proceeds: Bonds, Capital Leases et.al	.	i	
32 418100 Community Service	i	i		71 453000	Sale of Fixed Assets	i	i	
33		i i			TOTAL OTHER		*****	•
34 419100 Rentals		i i		73	1		i i	
35 419200 Contributions/Donations		i i			TOTAL REVENUES	288,769	*****	288,76
36 419300 Transportation Fees		i i		75	1		i i	•
37 419900 Other Local					TRANSFERS IN			
38    TOTAL OTHER LOCAL		*****		1771	1			
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	1 288,769	*****	288,76
	· i	i i		1 1	(Lines 1 + 74 + 76)	1	· '	,

#### S.D.E BUDGET M\273\X10 EXPENDITURES 21ST CENTURY LEARNING GRANT

			Tultz	1, 2023 - Jui					21	ST CENTURY L	FUND NO: 27
NOTE: Don	nd each entry to the nearest dollar amou	n+	oury.	1, 2025 - Oui	16 30, 2024						FOND NO. 27.
NOIE. KOUI	EXPENDITURES	Prior Year	Proposed	100	200	I 300	1 400	1 500	1 600	1 700	1 800
1 1	EAFENDIIONES	riioi lear	rioposeu	1 100	200	Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	   Salaries	l L Bonofits	Services			Retirement	•	   Transfers
1   512	Elementary School Program	I Buaget I	Buaget	l Sataties	Delietics	l pervices	Materiars	Objects	Ivectiement	Juagment	l iransiers
		1 1		<u> </u>	<u> </u>	1	<u> </u>	1	1	1	<u> </u>
3  517	Alternative School Program	1 1		<u> </u>	<u> </u>	1	<u> </u>	1	1	1	<u> </u>
4  519	Vocational-Technical Program	1		1	<u> </u>	1	1	1	1	1	<u> </u>
4  519	Special Education Program	1		1	<u> </u>	1	1	1	1	1	<u> </u>
	Special Education Preschool Program	1		1	<u> </u>	1	1	1	1	1	<u> </u>
	Gifted & Talented Program	1		1	<u> </u>	1	1	1	1	1	<u> </u>
7  524		1		1	<u> </u>	1	<u> </u>	1	l	1	
	Interscholastic Program	1				1	1	1	1	1	<u> </u>
	School Activity Program		001 706		10 150	01.055	10070			1	
	Summer School Program	281,786	281,786	202,000	40,158	21,255	18,373			1	
	·	<u> </u>								1	
	Detention Center Program					1		1			
13		111111111111111111111111111111111111111							<u></u>	<u> </u>	<u> </u>
	TOTAL INSTRUCTION	281,786									
15		1//////////////////////////////////////		<u> </u>		<u> </u>			<u></u>	<u> </u>	<u> </u>
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg										
18		1//////////////////////////////////////	1111111111111	<u> </u>		///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	<u> </u>	111111111111111111111111111111111111111	
	Instruction Improvement Program										
20  622	Educational Media Program							1			
21  623	Instruction-Related Technology Program	1						1			
	Books and Periodicals							1			
	Board of Education Program							<u> </u>			
	District Administration Program				<u> </u>			<u> </u>	1		
125		1//////////////////////////////////////	1111111111111	1111111111111	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
26  641	School Administration Program				<u> </u>			<u> </u>	1		
27		1//////////////////////////////////////	1111111111111	1111111111111	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
	Business Operation Program										
29  655	Central Service Program										
30  656	Administrative Technology Services Prg	1									
31  661	Buildings-Care Program(Custodial)										
32  663	Maintenance Non-Student Occupied Build							1			
33  664	Maintenance Student Occupied Buildings							1			
34  665	Maintenance - Grounds										
35  667	Security Program							1			
36	1	1//////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
37  681	Pupil - To School Trans. Program							1			
1001 600	Pupil - Activity Trans. Program	1						1		1	1
38  682	Trupii Accivity Ilans. Ilogiam										
38  682  39  683	General Transportation Program	<u>i                                      </u>			<u> </u>	1	<u> </u>	1	1		<u> </u>

#### S.D.E BUDGET M\273\X20 EXPENDITURES 21ST CENTURY LEARNING GRANT

			July	1, 2023 - Ju	ne 30, 2024						FUND NO: 273
NOTE: Rour	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			, .		1	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Ubjects	Retirement	Juagment	Transfers
	Other Support Services Program		<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
41	L MOMAL GUDDODE GEDULGEG	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	.//////////////////////////////////////	<u> </u>	1////////
142  600	TOTAL SUPPORT SERVICES		<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
43	I Child Material Programs		<u> </u>	1111111111111	1111111111111		1111111111111	1111111111111		<u> </u>	1///////
	Child Nutrition Program		1	1	1	1	1	1	1		
	Community Services Program		<u> </u>	1	1	1	1	1	1	1	1
	Enterprise Operations		<u> </u>	1	1	1	1	1	1	1	1
	Student Activity Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
148	L MOMAL NON INCOMPLICATION	1//////////////////////////////////////	<u> </u>	1111111111111	1111111111111		1111111111111	1111111111111		<u> </u>	111111111111111
	TOTAL NON-INSTRUCTION	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
50	I Control Books Charles Consulate	1111111111111	<u> </u>	1111111111111	1111111111111		1111111111111	1111111111111		<u> </u>	11111111111111
	Capital Assets-Student Occupied		<u> </u>	1	1	1	1	1	1	1	1
	Capital Assets-NonStudent Occupied	1//////////////////////////////////////	<u> </u>	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1			
53			<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>		<u> </u>	11111111111111
54  800	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
55	I Dalah Canada an Daraman Dalah India	1//////////////////////////////////////	<u> </u>	1111111111111	1111111111111		1111111111111	1111111111111		<u> </u>	11111111111111
	Debt Services Program - Principal			<u> </u>	1	<u> </u>	1	<u> </u>	1		
<del></del>	Debt Services Program - Interest			<u> </u>	1	<u> </u>	1	<u> </u>	1		
	Debt Services Program-Refunded Debt	1 6 000			1				1	1	
	Transfers Out	6,983			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1			6,983
1601	L MOMES OFFICE OFFICE	1//////////////////////////////////////				<u> </u>	<u> </u>	<u> </u>		<u> </u>	1///////
61  900	TOTAL OTHER SERVICES	6,983			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1			6,983
1621	L MOMES TURNING									<u> </u>	1///////
63	TOTAL EXPENDITURES	288,769	288,769	202,000	40,158	21,255	18,373	1			6,983
64	(Lines 14+42+49+54+61)								1		
1651									1		
66				1		I	1	1			
1671				1							
1681		1111111111111	<u> </u>	1							
69		l		1							
70		1	<u> </u>	1							
71		1	<u> </u>	1							
1721	L DUDGET GURGERY		<u> </u>	1 2772.075							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

|74| |75|

|76|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

288,769|

288,769|

288,769|

288,769|

288,769|

288,769|

288,7691

288,7691

## S.D.E BUDGET M\275\R10&R20 REVENUES ID REBOUNDS CORONOVIRUS RELIEF

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		******		40 4	29000	Other County	1	1 1	
2				41 4	20000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O			_	42				1	
4 411200 Taxes - Supplemental	1	1		43 4	31100	Base Support Program	1	1	
5 411300 Taxes - Emergency	1	1		44 4	31200	Transportation Support	1	1	
6 411400 Taxes - Tort				45 4	31400	Exceptional Child/SED Support	1	1 1	
7 411500 Taxes - Cooperative				46 4	31500	Border Tuition Support	1	1 1	L
8 411600 Taxes - Tuition				47 4	31600	Tuition Equivalency	1	1 1	L
9 411700 Taxes - Migrant			_	48 4	31800	Benefit Apportionment	1	1 1	
0 411900 Taxes - Other				49 4	31900	Other State Support	1	1 1	
.1 412100 Taxes - Plant Facility			_	50 4	32100	Driver Education Program			L
2 412500 Taxes - Bond & Interest		1		51 4	32400	Professional Technical Program		i	
3    TOTAL TAXES		*****	-	52 4	37000	Lottery/Additional State Maintenance		l i	_
4 413000 Penalty: Delinquent Taxes				53 4	38000	Revenue in Lieu of/Tax Replacement	[	1 1	_ 
5			_	54 4	39000	Other State Revenue	[	1 1	_ 
6 414100 Tuition From Individuals		1 1	=	55 4	30000	TOTAL STATE	Ì	*****	_ 
7 414200 Tuition From Districts in Idaho		1 1	=	56			Ì	İ	
8 414300 Tuition From Out of State Districts			_	57		1	1	1	_ 
9			_	58 4	42000	Indirect Unrestricted Federal	[	1 1	Ī
0 415000 Earnings on Investments			_	59 4	43000	Direct Restricted Federal	[	1 1	Ī
1			_	60 4	45100	Title I - ESEA	[	1 1	Ī
2 416100 School Food Service			_	61 4	45200	Title VI,ESEA-Innovative Practices P	gm	1 1	Ī
3 416200 Meal Sales: Non-reimbur.		1 1	=	62 4	45300	Perkins III - Vocational Technical A	et	İ	_ 
4 416900 Other Food Sales		1 1	=	63 4	45400	Adult Education	Ì	İ	_ 
5		1 1	=	64 4	45500	Child Nutrition Reimbursement	Ì	İ	_ 
6 417100 Admissions/Activities		1 1	=	65 4	45600	IDEA Part B (School Age & Preschool)	Ì	İ	_ 
7 417200 Bookstore Sales		1 1	=	66 4	45900	Other Indirect Federal Programs	628,427	7	_ 
8 417300 Clubs, Org. Dues, Etc.		1 1	=	67 4	48200	Impact Aid - P.L. 874	i	İ	_ 
9 417400 School Fees & Charges		1 1	=	68 4	40000	TOTAL FEDERAL	628,427	1 ******	_ 
0 417900 Other Student Revenues		i i	=	69			T .	T i	
1		i i	=	70 4	51000	Proceeds: Bonds, Capital Leases et.a	L.	T i	
2 418100 Community Service		i i	=	71 4	53000	Sale of Fixed Assets		T i	
3		i i	=			TOTAL OTHER		*****	
4 419100 Rentals		i i	=	73				T i	
5 419200 Contributions/Donations		i i	=	74		TOTAL REVENUES	628,427	*****	Ī
6 419300 Transportation Fees		i	-	1751		1	, , , , , , , , , , , , , , , , , , ,	· ·	
7 419900 Other Local			-		60000	TRANSFERS IN			<u>-</u> 
8    TOTAL OTHER LOCAL		*****	-	1771		1			
9 410000  TOTAL LOCAL (Line 13 + 38)		*****			00000	TOTAL BALANCE + REVENUES + TRANSFER	628,427	1 *****	<u>-</u> 
1 1	i			1 1		(Lines 1 + 74 + 76)			I

## S.D.E BUDGET M\275\X10 EXPENDITURES ID REBOUNDS CORONOVIRUS RELIEF

FUND NO: 275

NOTE: Pour	nd each entry to the nearest dollar amoun	n+	oury	1, 2023 - Ju	116 30, 2024						FUND NO: 27:
I I	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	1 600	700	1 800
iii		11101 1001	11000000	1		Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries		•	Materials		Retirement		   Transfers
	Elementary School Program		Daagee			1		025000			
2  515	Secondary School Program	<u> </u>		1	1	1	1	1	1		<u> </u>
3  517	Alternative School Program			1	İ	i I	1	ı	İ	1	
4  519	Vocational-Technical Program			1	İ	i I	1	ı	İ	1	
5  521	Special Education Program			1	l	İ	1	1	l	1	
6  522	Special Education Preschool Program			i	İ	İ	1	i	İ	i	
7  524	Gifted & Talented Program			1	l	İ	1	1	l	1	
	Interscholastic Program			1	l	İ	1	1	l	1	
1 91 532	School Activity Program			1	İ	i I	1	ı	İ	1	
110  541	Summer School Program			1	İ	i I	1	ı	İ	1	
	Adult School Program			1	İ	i I	1	ı	İ	1	
112  546	Detention Center Program			1	İ	i I	1	ı	İ	1	
13	· · · · · · · · · · · · · · · · · · ·		11111111111	11111111111	11111111111		111111111111	111111111111	11111111111	111111111111	
14  500	TOTAL INSTRUCTION	l I		1	1	1	1	1	1	1	I
15			11111111111	11111111111	11111111111		111111111111	111111111111	11111111111	111111111111	
116  611	Attendance-Guidance-Health Program	I I		1	1	1	1	1	1	1	I
117  616	Special Education Support Services Prg			1	İ	i I	1	ı	İ	1	
18	* * * * * * * * * * * * * * * * * * * *		11111111111	11111111111	11111111111		111111111111	111111111111	11111111111	111111111111	
19  621	Instruction Improvement Program	628,427		1	1	1	1	1	1	1	l
20  622	Educational Media Program	i i		i	İ	İ	1	i	İ	i	
21  623	Instruction-Related Technology Program			i	İ	İ	1	i	İ	i	
1221 624	Books and Periodicals			i	İ	İ	1	i	İ	i	
23  631	Board of Education Program	i i		i	İ	İ	İ	i	İ	i	
24  632	District Administration Program	i i		i	İ	İ	İ	i	İ	i	
25	· · · · · · · · · · · · · · · · · · ·		11111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	
1261 641	School Administration Program			1	1	1		1	1		
27		11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
28  651	Business Operation Program			1	1	1		1	1		
29  655	Central Service Program				1	[			1		
30  656	Administrative Technology Services Prg				1	[			1		
31  661	Buildings-Care Program(Custodial)				1	[			1		
32  663	Maintenance Non-Student Occupied Build				1	[			1		
33  664	Maintenance Student Occupied Buildings				1	[			1		
34  665	Maintenance - Grounds				1	[			1		
35  667	Security Program				I				I		
36		11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
37  681	Pupil - To School Trans. Program				I				I		
38  682	Pupil - Activity Trans. Program				I				I		
39  683	General Transportation Program				I				I		
40		11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
	•										

#### S.D.E BUDGET M\275\X20 EXPENDITURES ID REBOUNDS CORONOVIRUS RELIEF

			July	1, 2023 - Ju	ine 30, 2024						FUND NO: 275
NOTE: Roun	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			l		1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program								1	1	
41				1//////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
42  600	TOTAL SUPPORT SERVICES	628,427							1	1	
43				1//////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
44  710	Child Nutrition Program							1	1	1	<u> </u>
45  720	Community Services Program							1	1	1	<u> </u>
46  730	Enterprise Operations							1	1	1	<u> </u>
47  740	Student Activity Program							1	1	1	<u> </u>
48			///////////////////////////////////////	1111111111111	//////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	////////////////	1////////////
49  700	TOTAL NON-INSTRUCTION							1	1	1	<u> </u>
50			///////////////////////////////////////	1111111111111	//////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	////////////////	1////////////
51  810	Capital Assets-Student Occupied							1	1	1	<u> </u>
52  811	Capital Assets-NonStudent Occupied							1	1	1	<u> </u>
53			///////////////////////////////////////	1111111111111	//////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	////////////////	1////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS							1	1	1	<u> </u>
55			///////////////////////////////////////	1111111111111	//////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	////////////////	1////////////
56  911	Debt Services Program - Principal							1	1	1	<u> </u>
57  912	Debt Services Program - Interest							1	1	1	<u> </u>
58  913	Debt Services Program-Refunded Debt							1	1	1	<u> </u>
59  920	Transfers Out							1	1	1	<u> </u>
1601			///////////////////////////////////////	1111111111111	//////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	////////////////	1////////////
61  900	TOTAL OTHER SERVICES				1				1	1	1
62		1/////////////	111111111111	1//////////////////////////////////////	////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	///////////////	1//////////
63	TOTAL EXPENDITURES	628,427			1				1	1	1
64	(Lines 14+42+49+54+61)				1				1	1	1
65					1				1	1	1
66					1				1	1	1
67											
68			111111111111	1							
69				Ī							
70											
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

|74|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

628,427|

628,427|

628,427|

628,427|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET     REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals  Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	791,474	*****	650,000 40 429000 Other County			
2		1	41 420000  TOTAL COUNTY		*****	
3 411100 Taxes - General M & O		1	42			
4 411200 Taxes - Supplemental		1	43 431100 Base Support Program		1	
5 411300 Taxes - Emergency		1	44 431200 Transportation Support		1	
6 411400 Taxes - Tort		1	45 431400 Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1	46 431500 Border Tuition Support			
8 411600 Taxes - Tuition		1	47 431600 Tuition Equivalency			
9 411700 Taxes - Migrant		1	48 431800 Benefit Apportionment			
10 411900 Taxes - Other		1	49 431900 Other State Support	17,500		
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program		l i	
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program		l i	
13    TOTAL TAXES		*****	52 437000 Lottery/Additional State Maintenance		l i	
14 413000 Penalty: Delinquent Taxes		i	53 438000 Revenue in Lieu of/Tax Replacement	1		
15		i	54 439000 Other State Revenue	1		
16 414100 Tuition From Individuals		i	55 430000  TOTAL STATE	17,500	*****	
17 414200 Tuition From Districts in Idaho		i	56	1		
18 414300 Tuition From Out of State Districts		i	57	1		
19		i	58 442000 Indirect Unrestricted Federal	1		
20 415000 Earnings on Investments	8,000	7,500	59 443000 Direct Restricted Federal	1		
21		1	60 445100 Title I - ESEA			
22 416100 School Food Service	293,201	308,800	61 445200 Title VI,ESEA-Innovative Practices Pgm	1		
23 416200 Meal Sales: Non-reimbur.	12,729	14,450	62 445300 Perkins III - Vocational Technical Act	1		
24 416900 Other Food Sales			63 445400 Adult Education	1		
25		i	64 445500 Child Nutrition Reimbursement	1253,310	1176,400	
26 417100 Admissions/Activities		i	65 445600 IDEA Part B (School Age & Preschool)	1	<u> </u>	
27 417200 Bookstore Sales		i	66 445900 Other Indirect Federal Programs	366,120	148,000	
28 417300 Clubs, Org. Dues, Etc.		i	67 448200 Impact Aid - P.L. 874	1	<u> </u>	
29 417400 School Fees & Charges		i	68 440000  TOTAL FEDERAL	1619,430	*****	1324,40
30 417900 Other Student Revenues		i	69	1		
31		i	70 451000 Proceeds: Bonds, Capital Leases et.al.	1		
32 418100 Community Service	i	i	71 453000 Sale of Fixed Assets	1	<u> </u>	
33	i	i	72 450000  TOTAL OTHER	1	*****	
34 419100 Rentals	i	i	[73]	1		
35 419200 Contributions/Donations	i	i	74    TOTAL REVENUES	1950,860	*****	1655,15
36 419300 Transportation Fees			175			, = .
37 419900 Other Local			76 460000 TRANSFERS IN	47,000	<u> </u>	51,00
38    TOTAL OTHER LOCAL	313,930	*****	330,750 77			, , ,
39 410000  TOTAL LOCAL (Line 13 + 38)		*****	330,750   400000 TOTAL BALANCE + REVENUES + TRANSFER	2789,334	******	2356,15
		i	(Lines 1 + 74 + 76)			,

# S.D.E BUDGET M\290\X20 EXPENDITURES CHILD NUTRITION FUND

			71	1 2022 -						CHILDIN	DINITION FOND
NOTE D.			July	1, 2023 - Ju	ne 30, 2024						FUND NO: 290
NOTE: ROU	nd each entry to the nearest dollar amo	Prior Year	I D	100	1 200	300	1 400	1 500		1 700	1 800 1
1 1	EXPENDITURES	Prior rear	, Proposed	1 100	200	300   Purchased			600		
		1			1 5 6''					Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program			l			l	l		1	
41		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<u>. / / / / / / / / / / / / / / / / / / /</u>	1//////////////////////////////////////
42  600	TOTAL SUPPORT SERVICES			1				l		1	
43		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////
44  710	Child Nutrition Program	2789,334	2356,150	862,325	462,900	66,700	964,225				
45  720	Community Services Program	1						I			
46  730	Enterprise Operations	1	l					I			
47  740	Student Activity Program			1			1	ſ		[	
48		1//////////	11111111111	///////////////////////////////////////	1111111111111		///////////////////////////////////////	///////////////////////////////////////	1111111111111	.///////////	1////////
49  700	TOTAL NON-INSTRUCTION	2789,334	2356,150	862,325	462,900	66,700	964,225	1	1	1	1
1501									111111111111	111111111111	1////////
51  810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1 1
	Capital Assets-NonStudent Occupied	1	l l	1	1	l I	1	1	1	1	1
1531		111111111111		111111111111	111111111111		1	1	111111111111	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
154  800	TOTAL CAPITAL ASSET PROGRAMS	1	<u> </u>	1	1	<u> </u>	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	TOTAL CAPITAL ASSET PROGRAMS	111111111111	<u>                                     </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	1	<u>                                     </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1
55			<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>		./ / / / / / / / / / / / / / / / / / /	11111111111111
56  911	Debt Services Program - Principal									1	
57  912	Debt Services Program - Interest										
	Debt Services Program-Refunded Debt							1			
	Transfers Out			<u> </u>			<u> </u>	l			
1601		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////
61  900	TOTAL OTHER SERVICES			1				l		1	
62		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////
63	TOTAL EXPENDITURES	2789,334	2356,150	862,325	462,900	66,700	964,225	1		1	
64	(Lines 14+42+49+54+61)	1						I			
65							1	1		1	
1661				1			1	ſ		[	
67		i		İ							
1681	1	111111111111		<u> </u>							
1691	İ	1	1	<u>.</u> I							
1701	i	i	I	i							
1711		1	1	<u>1</u> 1							
1721	1	1	! 	<u>.</u>							
1731	BUDGET SUMMARY	1	<u> </u>	<u> </u>   BUDGET S	TIMMADV.						
1741	DODGET SOUMAKI	1	I	1 T DODGET 2	Ormani.						
/ 4	<u> </u>			1							

791,474|

1997,860|

2789,334|

2789,334|

2789,334|

650,000|

1706,150|

2356,150|

2356,150|

2356,150|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED I	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  :	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	2580,995	*****	2775,681	40 429000	Other County		1	
2		1	1	41 420000	TOTAL COUNTY		*****	•
3 411100 Taxes - General M & O			1	42	1		1	
4 411200 Taxes - Supplemental	1	1	1.	43 431100	Base Support Program		1	
5 411300 Taxes - Emergency	1	1	1.	44 431200	Transportation Support		1	
6 411400 Taxes - Tort	1	1	1.	45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	1	1	1.	46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition	1	1	1.	47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant			1	48 431800	Benefit Apportionment		1	•
10 411900 Taxes - Other			1	49 431900	Other State Support	420,531	420,531	•
11 412100 Taxes - Plant Facility			1.	50 432100	Driver Education Program		1	•
12 412500 Taxes - Bond & Interest	2753,950	1978,881	].	51 432400	Professional Technical Program		l l	=
13    TOTAL TAXES	2753,950	*****			Lottery/Additional State Maintenance		l l	=
14 413000 Penalty: Delinquent Taxes	14,000	14,000	1.	53 438000	Revenue in Lieu of/Tax Replacement		1	•
15			1.	54 439000	Other State Revenue		1	•
16 414100 Tuition From Individuals			1.	55 430000	TOTAL STATE	420,531	*****	420,53
17 414200 Tuition From Districts in Idaho			1.	56	1		1	
18 414300 Tuition From Out of State Districts	i i		1.	57		1		•
19			1.	58 442000	Indirect Unrestricted Federal		1	•
20 415000 Earnings on Investments	24,800	10,800	1.	59 443000	Direct Restricted Federal	1		•
21	i i	i	Ī	60 445100	Title I - ESEA	1		•
22 416100 School Food Service	i i		Ī	61 445200	Title VI,ESEA-Innovative Practices Pgm	1		•
23 416200 Meal Sales: Non-reimbur.			1	62   445300	Perkins III - Vocational Technical Act	:	1	•
24 416900 Other Food Sales	i i		Ī	63   445400	Adult Education	1		•
25			1	64 445500	Child Nutrition Reimbursement		1	•
26 417100 Admissions/Activities			1	65 445600	IDEA Part B (School Age & Preschool)		1	•
27 417200 Bookstore Sales			1	66 445900	Other Indirect Federal Programs		1	•
28 417300 Clubs, Org. Dues, Etc.			1	67 448200	Impact Aid - P.L. 874		1	•
29 417400 School Fees & Charges			1	68 440000	TOTAL FEDERAL		*****	•
30 417900 Other Student Revenues			1	69	1		1	
31			1	70 451000	Proceeds: Bonds, Capital Leases et.al.		1	•
32 418100 Community Service	i i	i	Ī	71 453000	Sale of Fixed Assets	1	i i	
33	i i	i			TOTAL OTHER	1	*****	
34 419100 Rentals	i i	i	Ī	73		1	i i	
35 419200 Contributions/Donations	i i	i	_		TOTAL REVENUES	3213,281	*****	2424,212
36 419300 Transportation Fees	i i	i	Ī	75		1	i i	
37 419900 Other Local	i i	i	Ī	76 460000	TRANSFERS IN	1	i i	
38    TOTAL OTHER LOCAL	38,800	*****	24,800	77		1	i i	
39 410000  TOTAL LOCAL (Line 13 + 38)	2792,750				TOTAL BALANCE + REVENUES + TRANSFER	5794,276	*****	5199,893
	. i	i	· · ·	İ	(Lines 1 + 74 + 76)	1	ı i	

#### S.D.E BUDGET M\310\X20 EXPENDITURES BOND REDEMPTION&INTEREST FUND

			July	1, 2023 - Ju					BOND	REDEMFIION&	FUND NO: 310
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	_	•	·						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program										
41		1///////////		1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
42  600	TOTAL SUPPORT SERVICES										
43		1///////////		1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
44  710	Child Nutrition Program					1					
45  720	Community Services Program					1					
46  730	Enterprise Operations					1			1		
47  740	Student Activity Program					1					
48		1///////////		1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION					1					
50		1///////////		1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
51  810	Capital Assets-Student Occupied					1					
52  811	Capital Assets-NonStudent Occupied										
53		1///////////		1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS										
55		1///////////		1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
56  911	Debt Services Program - Principal	4626,876	3710,268						3710,268		
57  912	Debt Services Program - Interest	1167,400	1489,625			1			1489,625		
58  913	Debt Services Program-Refunded Debt					1					
59  920	Transfers Out					1					
60		1///////////		1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
61  900	TOTAL OTHER SERVICES	5794,276	5199,893			1			5199,893		
62		1///////////		1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
63	TOTAL EXPENDITURES	5794,276	5199,893		1	1		1	5199,893		
64	(Lines 14+42+49+54+61)					1					
65						1					
66						1			1		
67				<u>l</u>							
68			///////////////////////////////////////	1							
69											
1701				1							
71		1	<u> </u>	1							
72		1		1							
73	BUDGET SUMMARY		<u> </u>	BUDGET S	SUMMARY:						

2580,995|

3213,281|

5794,276|

5794,276|

5794,276|

2775,681|

2424,212|

5199,893|

5199,893|

5199,893|

|74| |75|

|76|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED BUDG	ET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount To	tals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	2,710	*****		40 429000	Other County			<u>L</u>
2		<u> </u>		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	2,710	<u> </u>		42				<u>L</u> .
4 411200 Taxes - Supplemental		<u> </u>		43 431100	Base Support Program			<u>L</u> .
5 411300 Taxes - Emergency		<u> </u>		44 431200	Transportation Support			<u>L</u> .
6 411400 Taxes - Tort		<u> </u>		45 431400	Exceptional Child/SED Support			<u>L</u> .
7 411500 Taxes - Cooperative		<u> </u>		46 431500	Border Tuition Support			<u>L</u> .
8 411600 Taxes - Tuition		<u> </u>		47 431600	Tuition Equivalency			<u>L</u> .
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			_ 
10 411900 Taxes - Other				49 431900	Other State Support			_ 
11 412100 Taxes - Plant Facility	1 1			50 432100	Driver Education Program			<u>L</u>
12 412500 Taxes - Bond & Interest	1 1			51 432400	Professional Technical Program			<u>L</u>
13    TOTAL TAXES	2,710	*****		52 437000	Lottery/Additional State Maintenand	ce		<u>L</u>
14 413000 Penalty: Delinquent Taxes	1 1			53 438000	Revenue in Lieu of/Tax Replacement			<u>L</u>
15				54 439000	Other State Revenue			_ 
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		******	_ 
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57				_ 
19				58 442000	Indirect Unrestricted Federal			_ 
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal			_ 
21				60 445100	Title I - ESEA			_ 
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices	Pgm		
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical	Act		
24 416900 Other Food Sales				63 445400	Adult Education			
25				64 445500	Child Nutrition Reimbursement			_ 
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool	L)		_ 
27 417200 Bookstore Sales	1 1			66 445900	Other Indirect Federal Programs			<u>L</u>
28 417300 Clubs, Org. Dues, Etc.	1 1			67   448200	Impact Aid - P.L. 874			<u>L</u>
29 417400 School Fees & Charges	1 1			68   440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues	1 1			69	<u> </u>			<u></u>
31	1 1			70 451000	Proceeds: Bonds, Capital Leases et.	.al.		<u>L</u>
32 418100 Community Service	1 1			71 453000	Sale of Fixed Assets			<u>L</u>
33	1 1			72 450000	TOTAL OTHER		*****	
34 419100 Rentals	1 1			73	<u> </u>			<u></u>
35 419200 Contributions/Donations	1 1			74	TOTAL REVENUES	2,710	)  *****	
36 419300 Transportation Fees				75				
37 419900 Other Local				76 460000	TRANSFERS IN			-
38    TOTAL OTHER LOCAL		*****		77				
39 410000  TOTAL LOCAL (Line 13 + 38)	2,710	*****		400000	TOTAL BALANCE + REVENUES + TRANSFEF	R   5,420	)  *****	-
		i i			(Lines 1 + 74 + 76)			

#### S.D.E BUDGET EXPENDITURES CAPITAL CONSTRUCTION PROJECTS

			T11 1 11	1, 2023 - Ju					CAPI	TAL CONSTRUC	FUND NO: 410
NOTE: Pour	nd each entry to the nearest dollar amo	nin+	July	1, 2023 - 00	ille 30, 2024						FOND NO: 410
I I	EXPENDITURES	Prior Year	l Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
1 1	EATENDITORES	I	l rioposed	1 100	1 200	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	l Budget	Salaries	Benefits	Services	Materials		Retirement	•	Transfers
140  691	Other Support Services Program	l Daagee	l Daagee			1		1		Juagment	
41		111111111111		<u> </u>	.//////////////////////////////////////	111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111		1////////
142  600	TOTAL SUPPORT SERVICES	1	l	1	1	1	1	1	1	1	
1431		11111111111			.,,,,,,,,,,,,,,,	111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,	1////////
1441 710	Child Nutrition Program	1	l	1	1	1	1	1	1	1	1 1
145  720	Community Services Program	i		İ	i	i	İ	İ	İ	i	i
1461 730	Enterprise Operations	i		i	i	İ	İ	i	i	i	i
47  740		i		İ	İ	i		İ	i	i	i
48		1/////////	///////////////////////////////////////	1111111111111		///////////////////////////////////////	1111111111111	1111111111111	.///////////		1/////////
49  700	TOTAL NON-INSTRUCTION	İ			1				Ī		
50		1/////////	///////////////////////////////////////	1111111111111		///////////////////////////////////////	1111111111111	1111111111111	.///////////		1/////////
51  810	Capital Assets-Student Occupied	2,710			Ī				I		i i
52  811	Capital Assets-NonStudent Occupied	1			1				I		
53	1	1///////////	///////////////////////////////////////	1//////////////////////////////////////	.////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////		1/////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	2,710			1				1		1
55		1////////////		1//////////////////////////////////////	//////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////		1/////////
56  911	Debt Services Program - Principal	1			1	1			1		<u> </u>
57  912	Debt Services Program - Interest	1			1	1			1		<u> </u>
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out								1		
60		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	.////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
61  900	TOTAL OTHER SERVICES	1									
62		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	.//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	2,710	l		1				1		1
64	(Lines 14+42+49+54+61)				1				1		
65					1				1		
66		1			1				1		1
67		1		<u>l</u>							
68				<u>l</u>							
69		1									
70				1							
71				1							
72				1							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74	1			1							

2,710|

2,710|

5,420|

2,710|

2,710|

5,420|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

M\410\X20

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1407,813	*****	850,00	00 40 429000	Other County			
2	l			41 420000	TOTAL COUNTY	Ī	******	=
3 411100 Taxes - General M & O				42		1		
4 411200 Taxes - Supplemental				43 431100	Base Support Program			_ 
5 411300 Taxes - Emergency				44 431200	Transportation Support			_ 
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			_ 
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			_ 
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			_ 
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			_ 
10 411900 Taxes - Other				49 431900	Other State Support			_ 
11 412100 Taxes - Plant Facility	1850,000	2950,000		50 432100	Driver Education Program			_ 
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			_ 
13    TOTAL TAXES	1850,000	*****	2950,00	00 52 437000	Lottery/Additional State Maintenance			_ 
14 413000 Penalty: Delinquent Taxes	7,000	7,500		53 438000	Revenue in Lieu of/Tax Replacement	Ī		<del>-</del> 
15	l			54 439000	Other State Revenue	1		= 
16 414100 Tuition From Individuals				55 430000	TOTAL STATE	1	*****	<del>-</del> 
17 414200 Tuition From Districts in Idaho				56		1		
18 414300 Tuition From Out of State Districts				57		1		= 
19				58 442000	Indirect Unrestricted Federal	1		= 
20 415000 Earnings on Investments	3,000	3,000		59 443000	Direct Restricted Federal	1		= 
21	l			60 445100	Title I - ESEA	1		= 
22 416100 School Food Service	i	i		61 445200	Title VI,ESEA-Innovative Practices Po	m	i	_ 
23 416200 Meal Sales: Non-reimbur.				62   445300	Perkins III - Vocational Technical Ac	t		= 
24 416900 Other Food Sales	i	i		1631445400	Adult Education	İ	i	_ 
25				64 445500	Child Nutrition Reimbursement	1		= 
26 417100 Admissions/Activities	i	i			IDEA Part B (School Age & Preschool)	İ	i	_ 
27 417200 Bookstore Sales	i	i			Other Indirect Federal Programs	İ	i	_ 
28 417300 Clubs, Org. Dues, Etc.	i i	i			Impact Aid - P.L. 874			_ 
29 417400 School Fees & Charges	i i	i			TOTAL FEDERAL		*****	_ 
30 417900 Other Student Revenues	i			1691				
31					  Proceeds: Bonds, Capital Leases et.al	.		<del>-</del> 
32 418100 Community Service					Sale of Fixed Assets	12,200		<del>-</del> 
33					TOTAL OTHER	12,200		<del>-</del> 
34 419100 Rentals	2,310	2,310		1731				
35 419200 Contributions/Donations	30,000				TOTAL REVENUES	2159,890	*****	2992,8
36 419300 Transportation Fees	1			1751			·	
37 419900 Other Local	255,380	<u>'</u> 		1.41	TRANSFERS IN	i	·	<u>=</u> 
38    TOTAL OTHER LOCAL	297,690		42.81	0 77		i	·	<u> </u>
39 410000  TOTAL LOCAL (Line 13 + 38)	1 2147,690				TOTAL BALANCE + REVENUES + TRANSFER	3567,703	*****	<u> </u>
.	1	' ' 	2332,01	1 1	(Lines 1 + 74 + 76)	1	1	

#### S.D.E BUDGET M\420\X20 EXPENDITURES PLANT FACILITIES FUND

			Tiil v	1, 2023 - Ju						ILANI FA	FUND NO: 420
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	041	1, 2020 00	00, 2021						10112 110. 120
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
ii		i	1	İ	İ	Purchased				Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
40  691	Other Support Services Program	i	i	İ		i	i	İ	İ	i	i
41		1//////////	///////////////////////////////////////	1111111111111		///////////////////////////////////////	1111111111111	1111111111111	1111111111111		1/////////
42  600	TOTAL SUPPORT SERVICES		Ī				1		1		i i
43		1//////////	///////////////////////////////////////	11111111111111		////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////		1////////
44  710	Child Nutrition Program		1								
45  720	Community Services Program		I		]						1
46  730	Enterprise Operations		1								1
47  740	Student Activity Program		1						1		1
48		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////		1/////////
49  700	TOTAL NON-INSTRUCTION		1						1		1
50		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////		1/////////
51  810	Capital Assets-Student Occupied	1596,717	1759,152	1				1759,152			<u> </u>
52  811	Capital Assets-NonStudent Occupied	1970,986	2083,658	1				2083,658	1		<u> </u>
53		1//////////////////////////////////////	///////////////////////////////////////	1111111111111		///////////////////////////////////////	1111111111111	1111111111111	11111111111		1////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	3567,703	3842,810					3842,810			
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	.1/////////////////////////////////////	1//////////////////////////////////////
56  911	Debt Services Program - Principal										
57  912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt		L								
59  920	Transfers Out		L								
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	.1/////////////////////////////////////	1//////////////////////////////////////
61  900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	.1/////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	3567,703	3842,810	1				3842,810	1		1
64	(Lines 14+42+49+54+61)										
65											
66			I	1				1			1
67				1							
68		1//////////////////////////////////////	1//////////////////////////////////////	1							
69			I	1							
70			1	1							
71			1	1							
72			1	1							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

1407,813|

2159,890|

3567,703|

3567,703|

3567,703|

850,000|

2992,810|

3842,810|

3842,810|

3842,810|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

NOTE: Round each entry to the nearest dollar am	nount.  PRIOR YEAR	PROPOSED E	NIIDCEM .	1 1 1	REVENUES	PRIOR YEAR	PROPOSED	DIIDCEM
		Line Amount	Totals	Ln  Code	Item Other County	Buaget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	403,170	1	240,00		*	1	******	-
2		1 1			TOTAL COUNTY	1	^^^^	
3 411100 Taxes - General M & O		1 1		42	December 1	1	1	-
4 411200 Taxes - Supplemental		1			Base Support Program	1		-
5 411300 Taxes - Emergency		<u> </u>			Transportation Support	1	1	=-
6 411400 Taxes - Tort		<u> </u>			Exceptional Child/SED Support	<u> </u>	<u> </u>	≣•
7 411500 Taxes - Cooperative		<u> </u>			Border Tuition Support			-
8 411600 Taxes - Tuition					Tuition Equivalency			-
9 411700 Taxes - Migrant					Benefit Apportionment			-
10 411900 Taxes - Other					Other State Support			-
11 412100 Taxes - Plant Facility					Driver Education Program			5
12 412500 Taxes - Bond & Interest					Professional Technical Program			<u>.</u>
13    TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement			_
15		1		54 439000	Other State Revenue			<u>-</u> .
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho		1		56				
18 414300 Tuition From Out of State Districts		1 1		57			1	
<u> </u> 19		1 1		58 442000	Indirect Unrestricted Federal		1	
20 415000 Earnings on Investments		1		59 443000	Direct Restricted Federal			
21		1		60 445100	Title I - ESEA			
22 416100 School Food Service		1 1		61 445200	Title VI, ESEA-Innovative Practices Pgr	n		='
23 416200 Meal Sales: Non-reimbur.		1 1		62 445300	Perkins III - Vocational Technical Act	t		='
24 416900 Other Food Sales	İ			63   445400	Adult Education	1	1	5'
25	İ			64   445500	Child Nutrition Reimbursement	1	1	5'
26 417100 Admissions/Activities	i			165 445600	IDEA Part B (School Age & Preschool)	1	1	<del>-</del>
27 417200 Bookstore Sales	i			16614459001	Other Indirect Federal Programs	1	1	<del>-</del>
28 417300 Clubs, Org. Dues, Etc.	i	i i			Impact Aid - P.L. 874	i	i	-
29 417400 School Fees & Charges	i	i i			TOTAL FEDERAL	İ	*****	-
30 417900 Other Student Revenues	i	i i		1691		İ	i i	
31	i	<u>.                                      </u>			Proceeds: Bonds, Capital Leases et.al	- I	<u>.                                      </u>	<b>∃</b>
32 418100 Community Service	i	<u>.                                      </u>			Sale of Fixed Assets	36,100	15,000	<b>∃</b>
33	i	1 1			TOTAL OTHER	36,100		15,00
34 419100 Rentals	i	1 1		1731		1		20,000
35 419200 Contributions/Donations	1	1 1			TOTAL REVENUES	1 36 100	)  *****	15,00
36 419300 Transportation Fees	1	1 1		1751	TOTTE TETHIODO	1 30,100		10,000
37 419900 0ther Local	1	1 1			TRANSFERS IN	204,676	1 1	330,00
38   TOTAL OTHER LOCAL	1	*****		1771	TITUMOLDINO IIV	1 204,070	<u>'                                    </u>	330,000
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	1 643 046	5  *****	585,00
[22]410000 TOTAL BOOVE (FILE 12 , 20)	1	1		1 14000001		1 040,340	, , , , , , , , , , , , , , , , , , , ,	303,000
		1			(Lines 1 + 74 + 76)			

#### S.D.E BUDGET M\424\X20 EXPENDITURES BUS DEPRECIATION PURCHASE FUND

			July	1, 2023 - Ju					D00 1	DELIGECTATION	FUND NO: 424
NOTE: Roll	nd each entry to the nearest dollar amo	nint.	oury	1, 2023 00	1110 30, 2021						10110 110. 121
	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
i i	1	1			1	Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials			Judgment	
<del></del>	Other Support Services Program	i	l	1	1	1	1	1	1	i	
41	1	111111111111				111111111111	111111111111	111111111111			1///////
1421 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
1431		111111111111		1111111111111		///////////////////////////////////////	111111111111	111111111111			1////////
44  710	Child Nutrition Program	1	1		1	1	1	1	1		
45  720	Community Services Program	i	İ	İ		i	i	İ	İ	İ	i
46  730	Enterprise Operations	Ī	1				1				
47  740	Student Activity Program		I						I		
48		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1/////////
49  700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1/////////
51  810	Capital Assets-Student Occupied										
52  811	Capital Assets-NonStudent Occupied	643,946	585,000					585,000			
53		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1/////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	643,946	585,000					585,000			1
55		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////
56  911	Debt Services Program - Principal										
57  912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out		1								
60		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
61  900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////
63	TOTAL EXPENDITURES	643,946	585,000		1	1		585,000			1
64	(Lines 14+42+49+54+61)		1						1		
65			1						1		
66		1	I			1			I		
67			1	<u>l</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	1							
1691			I								
70				1							
71	1			<u>l</u>							
72	1			<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						
74				1							

403,170|

240,776|

643,946|

643,946|

643,946|

240,000|

345,000|

585,000|

585,000|

585,000|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other	County	1		
2				41 420000	TOT	AL COUNTY	[	*****	
3 411100 Taxes - General M & O				42	1		[		
4 411200 Taxes - Supplemental				43 431100	Base	Support Program	[		
5 411300 Taxes - Emergency				44 431200	Trans	portation Support	[		
6 411400 Taxes - Tort		1		45 431400	Excep	tional Child/SED Support			
7 411500 Taxes - Cooperative	i	i i		46 431500	Borde	r Tuition Support	ĺ		
8 411600 Taxes - Tuition	i	i i		47 431600	Tuiti	on Equivalency	ĺ		
9 411700 Taxes - Migrant	i	i i		48 431800	Benef	it Apportionment			
10 411900 Taxes - Other	i	i				State Support	i	i	
11 412100 Taxes - Plant Facility	i	i				r Education Program	i	i	
12 412500 Taxes - Bond & Interest	i	i		51 432400	Profe	ssional Technical Program	i	i	
13    TOTAL TAXES	i	*****				ry/Additional State Maintenance	i	100,000	
14 413000 Penalty: Delinquent Taxes	i	i				ue in Lieu of/Tax Replacement	i		
15	i	i				State Revenue	i	i	
16 414100 Tuition From Individuals	i	i		55 430000			i	*****	100,00
17 414200 Tuition From Districts in Idaho	i	i		56	İ		i	i	
18 414300 Tuition From Out of State Districts	i	i		57	i		i	i	
19	i	i			   Indir	ect Unrestricted Federal	i	i	
20 415000 Earnings on Investments	l	i i				t Restricted Federal	i	1 1	
21	l	i i		160   445100			i	1 1	
22 416100 School Food Service	l	i i			•	VI,ESEA-Innovative Practices Pg	m l	1 1	
23 416200 Meal Sales: Non-reimbur.	l	i i				ns III - Vocational Technical Ac		1 1	
24 416900 Other Food Sales	l	i i		163   445400			1	1 1	
25	l	i i				Nutrition Reimbursement	i	1 1	
26 417100 Admissions/Activities	l	i i				Part B (School Age & Preschool)	i	1 1	
27 417200 Bookstore Sales	l	i i				Indirect Federal Programs	i	1 1	
28 417300 Clubs, Org. Dues, Etc.	l	i i				t Aid - P.L. 874	i	1 1	
29 417400 School Fees & Charges	l	i i		68   440000			i	*****	
30 417900 Other Student Revenues		1		1691	1	111 111111111	1		
31		1			l Proce	eds: Bonds, Capital Leases et.al	. [		
32 418100 Community Service		1				of Fixed Assets	1		
33	Ī	1 1		172   450000			1	*****	
34 419100 Rentals	Ī	1 1		1731	1		1	1	-
35 419200 Contributions/Donations	Ī	1 1			I TOTAL	REVENUES	1	*****	100,00
36 419300 Transportation Fees	Ī	1 1		1751			1	1	
37 419900 Other Local	1	1 1		176 460000	ITRANS	FERS IN	106,520	1	
38    TOTAL OTHER LOCAL	1	*****		1771			1	1	-
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****		1	L TOTAL	BALANCE + REVENUES + TRANSFER	106,520	*****	100,00
1 1 1 1	1	1		1 1	I	(Lines 1 + 74 + 76)	1 100,020	1	100,00

#### S.D.E BUDGET M\430\X20 EXPENDITURES SCHOOL BLDG MAINT FUND

			July	1, 2023 - Ju						SCHOOL BE	FUND NO: 430
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	4	•							
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1	l	1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program										
41		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
42  600	TOTAL SUPPORT SERVICES										
43		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
44  710	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations										
47  740	Student Activity Program										
48		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
51  810	Capital Assets-Student Occupied	106,520	100,000					100,000			
52  811	Capital Assets-NonStudent Occupied	1		1							<u> </u>
53		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	106,520	100,000					100,000			
55		1///////////	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1111111111111	1111111111111	1111111111111	/////////////	1////////////
56  911	Debt Services Program - Principal	1		1							<u> </u>
57  912	Debt Services Program - Interest	1		1							<u> </u>
58  913	Debt Services Program-Refunded Debt	1		1							<u> </u>
59  920	Transfers Out	1		1							<u> </u>
1601		1///////////	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1111111111111	1111111111111	1111111111111	/////////////	1////////////
61  900	TOTAL OTHER SERVICES	1		1							<u> </u>
62		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	106,520	100,000	1		1		100,000			
64	(Lines 14+42+49+54+61)										
65											
66			l	1							
1671				<u> </u>							
1681		1///////////	///////////////////////////////////////	1							
69	1		l	1							
1701		1		1							
71				1							
72				1							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

106,520|

106,520|

106,520|

106,520|

100,000|

100,000|

100,000|

100,000|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  0	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	309,209	******	111,000	0 40 42	29000	Other County		<u> </u>	
2				41 42	20000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43 43	31100	Base Support Program		1	
5 411300 Taxes - Emergency				44 43	31200	Transportation Support		1	
6 411400 Taxes - Tort				45 43	31400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative			•	46 43	31500	Border Tuition Support		1	
8 411600 Taxes - Tuition			•	47 43	31600	Tuition Equivalency		<u> </u>	
9 411700 Taxes - Migrant			•	48 43	31800	Benefit Apportionment		<u> </u>	
10 411900 Taxes - Other			•	49 43	31900	Other State Support		<u> </u>	
11 412100 Taxes - Plant Facility			•	50 43	32100	Driver Education Program		<u> </u>	
12 412500 Taxes - Bond & Interest			=	51 43	32400	Professional Technical Program		<u> </u>	
13    TOTAL TAXES		******	•	52 43	37000	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes		i i				Revenue in Lieu of/Tax Replacement		l i	
15			•	54 43	39000	Other State Revenue			
16 414100 Tuition From Individuals			•	55 43	30000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			•	56					
18 414300 Tuition From Out of State Districts			•	57					
19			•	58 44	42000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments	3,300	2,000	•	59 44	43000	Direct Restricted Federal			
21			•	60 44	45100	Title I - ESEA		1	
22 416100 School Food Service			•	61 44	45200	Title VI, ESEA-Innovative Practices Pgm			
23 416200 Meal Sales: Non-reimbur.			•	62 44	45300	Perkins III - Vocational Technical Act			
24 416900 Other Food Sales			•	63 44	45400	Adult Education			
25			•	64 44	45500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			•	65 44	45600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			•	66 44	45900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	i	i	•			Impact Aid - P.L. 874			
29 417400 School Fees & Charges	i	i	•			TOTAL FEDERAL		*****	
30 417900 Other Student Revenues	i	i	-	1691					
31	i	i	-	70 45	51000i	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service	i	i	-			Sale of Fixed Assets			
33			-			TOTAL OTHER	I	*****	
34 419100 Rentals	i	i	-	73					
35 419200 Contributions/Donations	7,000	6,000	-	1741	i	TOTAL REVENUES	10,300	*****	8,0
36 419300 Transportation Fees			-	1751	i	× -			., .
37 419900 Other Local			-		60000 i	TRANSFERS IN	I		
138    TOTAL OTHER LOCAL	1 10,300	*****	8,000			<del></del>	<u>.                                    </u>	<u> </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			000001	TOTAL BALANCE + REVENUES + TRANSFER	319,509	*****	119,0
1 1 1	,	' '	2,000			(Lines 1 + 74 + 76)	,	· .	,

### S.D.E BUDGET M\700\X20 EXPENDITURES FINE ARTS FUND

			Julv	1, 2023 - Ju						r	FUND NO: 700
NOTE: Rou	and each entry to the nearest dollar amo	ount.		-,							
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	- I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	e   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program	1	I		]					1	
41	1	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////
42  600	TOTAL SUPPORT SERVICES		I								
43		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1////////////
44  710	Child Nutrition Program		l	1							1
45  720	Community Services Program										
46  730	Enterprise Operations										
47  740	Student Activity Program										
48	1	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION										
50	1	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
51  810	Capital Assets-Student Occupied	319,509	119,000					119,000			
52  811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1///////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	319,509						119,000			
55		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
56  911	Debt Services Program - Principal										
57  912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out										
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////
61  900	TOTAL OTHER SERVICES										
62	1	1//////////////////////////////////////			(1/////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
63	TOTAL EXPENDITURES	319,509	119,000					119,000			
64	(Lines 14+42+49+54+61)										
65	1										
66			l								
67	1			<u>1</u>							
68	1	1//////////////////////////////////////	1//////////////////////////////////////	<u>1</u>							
69			l								
70	1			<u>1</u>							
71	1			1							
72	1			1							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

309,2091

10,300|

319,509|

319,509|

319,509|

111,000|

119,000|

119,000|

119,000|

8,000|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED BU	DGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	242,386	*****		40 429000	Other County		1	
2		<u> </u>		41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O	1 1			42	1		1	
4 411200 Taxes - Supplemental		<u> </u>		43 431100	Base Support Program		1	
5 411300 Taxes - Emergency		<u> </u>		44 431200	Transportation Support		1	
6 411400 Taxes - Tort		<u> </u>		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		<u> </u>		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition		<u> </u>		47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant		Ī		48 431800	Benefit Apportionment			-
10 411900 Taxes - Other		Ī		49 431900	Other State Support			-
11 412100 Taxes - Plant Facility	1 1	T		50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest	1 1	T		51 432400	Professional Technical Program			_
13    TOTAL TAXES	1 1	*****		52 437000	Lottery/Additional State Maintenanc	e		_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15		Ī		54 439000	Other State Revenue			-
16 414100 Tuition From Individuals		Ī		55 430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho		Ī		56				
18 414300 Tuition From Out of State Districts		Ī		57				-
19		Ī		58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments	897	Ī		59 443000	Direct Restricted Federal			-
21		Ī		60 445100	Title I - ESEA			-
22 416100 School Food Service		Ī		61 445200	Title VI,ESEA-Innovative Practices	Pgm		-
23 416200 Meal Sales: Non-reimbur.	1 1			62 445300	Perkins III - Vocational Technical	Act	1	
24 416900 Other Food Sales		<u> </u>		63 445400	Adult Education		1	_
<u> </u> 25		<u> </u>		64 445500	Child Nutrition Reimbursement		1	_
26 417100 Admissions/Activities		Ī		65 445600	IDEA Part B (School Age & Preschool	)		-
27 417200 Bookstore Sales		<u> </u>		66 445900	Other Indirect Federal Programs		1	_
28 417300 Clubs, Org. Dues, Etc.		Ī		67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges		Ī		68   440000	TOTAL FEDERAL		******	-
30 417900 Other Student Revenues	1 1	T		1691				-
31	1 1	T		70 451000	Proceeds: Bonds, Capital Leases et.	al.		_
32 418100 Community Service	1 1	T		71 453000	Sale of Fixed Assets			_
33	1 1	T		72 450000	TOTAL OTHER		******	
34 419100 Rentals	1 1	T		73				-
35 419200 Contributions/Donations	27,710	T		74	TOTAL REVENUES	28,607	1   ******	
36 419300 Transportation Fees	1 1	T		75				-
37 419900 Other Local	1 1	T		76 460000	TRANSFERS IN			
38    TOTAL OTHER LOCAL	28,607	*****		77				-
39 410000  TOTAL LOCAL (Line 13 + 38)	28,607	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	270,993	3   ******	
	1 1	1		1 1	(Lines 1 + 74 + 76)	1	1	

# S.D.E BUDGET M\705\X20 EXPENDITURES RRHS TRACK DONATION

			.T1111.v	1, 2023 - Ju						KKHS T	FUND NO: 705
NOTE: ROLL	nd each entry to the nearest dollar amo	nin+	oury	1, 2025 - 00	ine 30, 2024						FOND NO. 703
l l	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	I 600	1 700	1 800 1
ii	1	1		1	1	Purchased			Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
40  691	Other Support Services Program	i	l	1	i	i	1	i	1	i	i i
41		11111111111	111111111111	1111111111111		1111111111111	1111111111111	111111111111	1111111111111		1////////
42  600	TOTAL SUPPORT SERVICES		Ī							ĺ	i i
43		1////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1/////////
44  710	Child Nutrition Program		1					1		1	1
45  720	Community Services Program		1					1		1	1
46  730	Enterprise Operations									1	
47  740	Student Activity Program									1	
48		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////
51  810	Capital Assets-Student Occupied										
52  811	Capital Assets-NonStudent Occupied	270,993								1	
53		1//////////////////////////////////////		1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>/////////////////////////////////////</u>	1/////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	270,993									
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
	Debt Services Program - Principal		<u> </u>								
	Debt Services Program - Interest										
58  913	·		<u> </u>					<u> </u>			
59  920	Transfers Out	1	1	1	1	1		1			<u>                                     </u>
1601		1111111111111	<u> </u>	111111111111111111111111111111111111111			11111111111111	11111111111111	111111111111111111111111111111111111111	.//////////////////////////////////////	1////////
61  900	TOTAL OTHER SERVICES									( ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) )	
1621		1//////////////////////////////////////		1111111111111	<u></u>			<u> </u>		./ / / / / / / / / / / / / / / / / / /	11111111111111
63	TOTAL EXPENDITURES	270,993	1	1							
64     65	(Lines 14+42+49+54+61)	1	1	1	1	1	1	1	1	1	1
1661	1	1	1	1	1	1	1	1	1	1	
67			1	1	I	I	I	1	I	1	1
1681	1	111111111111	1	<u> </u>							
1691	1	1	1	<u></u>							
1701		i i	1	1							
1711	1	1	1	<u></u> 							
1721		1	1	<u>.</u> 1							
1731	BUDGET SUMMARY	<u> </u>	1	<u>-</u> ∣ BUDGET S	SUMMARY:						
1 1											

242,386|

28,607|

270,993|

270,993|

270,993|

|74|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

FUND NO: 714

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1,300	*****	1,300	140 42900	0 Other County		1	_
2	1	1		41 42000	0  TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	1		42			1	
4 411200 Taxes - Supplemental	1	1		43 43110	0 Base Support Program		1	
5 411300 Taxes - Emergency	1	1		44 43120	0 Transportation Support		1	
6 411400 Taxes - Tort	1	1		45 43140	0 Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	1	1		46 43150	0 Border Tuition Support		1	
8 411600 Taxes - Tuition	1	1		47 43160	0 Tuition Equivalency		1	
9 411700 Taxes - Migrant	1	1 1		48 43180	0 Benefit Apportionment		1 1	•
10 411900 Taxes - Other	1	1 1		49 43190	0 Other State Support		1 1	•
11 412100 Taxes - Plant Facility	1	1 1		50 43210	0 Driver Education Program		1 1	•
12 412500 Taxes - Bond & Interest		l i			0 Professional Technical Program		1	•
13    TOTAL TAXES	1	*****		52 43700	0 Lottery/Additional State Maintenance		1 1	•
14 413000 Penalty: Delinquent Taxes	i	i i		53 43800	0 Revenue in Lieu of/Tax Replacement	1	i i	=
15	i	i i		54 43900	0 Other State Revenue	1	i i	-
16 414100 Tuition From Individuals	i	i i		55 43000	0  TOTAL STATE	1	*****	-
17 414200 Tuition From Districts in Idaho	İ	i i		56		1	i i	
18 414300 Tuition From Out of State Districts	İ	i i		57		1	i i	=
19	İ	i i		58 44200	0 Indirect Unrestricted Federal	1	i i	=
20 415000 Earnings on Investments	İ	i i		59 44300	0 Direct Restricted Federal	Ī	i i	-
21	İ	i i		60 44510	0 Title I - ESEA	Ī	i i	-
22 416100 School Food Service	İ	i i		61 44520	0 Title VI,ESEA-Innovative Practices Po	ım	i i	-
23 416200 Meal Sales: Non-reimbur.	i	i i		162   44530	0 Perkins III - Vocational Technical Ac	et	i	-
24 416900 Other Food Sales	i	i i			0 Adult Education	i	i	-
25	i	i i		164   44550	0 Child Nutrition Reimbursement	i	i	-
26 417100 Admissions/Activities	i	i i		165 44560	0 IDEA Part B (School Age & Preschool)	i	i	-
27 417200 Bookstore Sales	i	i i		166144590	0 Other Indirect Federal Programs	i	i	-
28 417300 Clubs, Org. Dues, Etc.	i	i i		167   44820	0 Impact Aid - P.L. 874	i	i	-
29 417400 School Fees & Charges	i	i i			0  TOTAL FEDERAL	i	*****	-
30 417900 Other Student Revenues				1691				
31					0 Proceeds: Bonds, Capital Leases et.al			
32 418100 Community Service					0 Sale of Fixed Assets			
33	ı	1			0  TOTAL OTHER		*****	-
34 419100 Rentals	ı	1		1731	İ			
35 419200 Contributions/Donations	i	<u> </u>		1741	TOTAL REVENUES	i I	*****	•
36 419300 Transportation Fees	i	<u> </u>		1751		i I	<u> </u>	
37 419900 Other Local	i	·			0 TRANSFERS IN	i	<u> </u>	<b>∃</b> ∘
138    TOTAL OTHER LOCAL	i	*****		1771		1	1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			0 TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	1,300	******	1,3

# S.D.E BUDGET M\714\X10 EXPENDITURES GARTH WARREN BECK SCHOLARSHIP

FUND NO: 714

TACTE: INCHI	d each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	I .				I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program				1			1			
2  515	Secondary School Program				1			1			
3  517	Alternative School Program				1			1			
4  519	Vocational-Technical Program				1			1			
5  521	Special Education Program				1			1			
6  522	Special Education Preschool Program				1			1			
7  524	Gifted & Talented Program	1,300	1,300		1	1,300					
8  531	Interscholastic Program				1						
9  532	School Activity Program				1						
10  541	Summer School Program				1						
11  542	Adult School Program				1						
12  546	Detention Center Program				1	I	I			[ [	
13	T.	1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111
14  500	TOTAL INSTRUCTION	1,300	1,300		1	1,300	I			[ [	
15		1////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	[/////////	11111111111
16  611	Attendance-Guidance-Health Program				1		1	1		i i	
17  616	Special Education Support Services Prg				1		1	1		i i	
18		1//////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	111111111111	11111111111
19  621	Instruction Improvement Program				1		1	1		i i	
1201 622	Educational Media Program	l i			1	l		1		i i	
21  623	Instruction-Related Technology Program				1		1	1		i i	
	Books and Periodicals	i i			İ	l	İ	i	İ	i i	
23  631	Board of Education Program				1		1	1		i i	
	District Administration Program	i i			İ	l	İ	i	İ	i i	
1251	=		111111111111	11111111111	///////////////////////////////////////	111111111111		111111111111	111111111111	<u> </u>	11111111111
26  641	School Administration Program	l I			1	l	1	1			
27	1	1//////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	11111111111
28  651	Business Operation Program	l I			I	I	I	I	1	1 1	
	Central Service Program				1		1	1		i i	
30  656	Administrative Technology Services Prg				1		1	1		i i	
31  661	Buildings-Care Program(Custodial)				1		1	1		i i	
	Maintenance Non-Student Occupied Build	i i			İ	l	İ	i	İ	i i	
	Maintenance Student Occupied Buildings				İ	l	İ	i	İ	i i	
	Maintenance - Grounds	i i			I			1		i i	
	Security Program	i i			I			1		i i	
36			111111111111	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	<u> </u>	11111111111
	Pupil - To School Trans. Program				1	1	1	1	1		
	Pupil - Activity Trans. Program				1	1					
	General Transportation Program				I			1		i i	
1401			1111111111					11111111111	11111111111	<u> </u>	11111111111

### S.D.E BUDGET EXPENDITURES GARTH WARREN BECK SCHOLARSHIP

NOTE: Round each entry to the nearest dollar amount.
Ln   Code   Functions/Programs
40   691   Other Support Services Program
41
42   600   TOTAL SUPPORT SERVICES
43
44   710
145   720
146   730
47  740   Student Activity Program
148
TOTAL NON-INSTRUCTION
S4   800
57   912   Debt Services   Program - Interest
58   913     Debt Services   Program-Refunded
61  900   TOTAL OTHER SERVICES
1691
_[02]
63    TOTAL EXPENDITURES   1,300  1,300    1,300    1,300      1,300
64    (Lines 14+42+49+54+61)
[67]
[68]
BUDGET SUMMARY     BUDGET SUMMARY:

1,300|

1,300|

1,300|

1,300|

1,300|

1,300|

1,300|

1,300|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

M\714\X20

# S.D.E BUDGET M\715\R10&R20 REVENUES OSCAR MEYER PENMANSHIP \$15,000

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item		Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	15,321	*****	15,32	21 40 429000	Other County	1		<u>L</u>
2				41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1		42		1		
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program	1		_
5 411300 Taxes - Emergency		1		44 431200	Transportation Support	1		_
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support	1		<u> </u>
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support	1		_ 
8 411600 Taxes - Tuition		1	•	47 431600	Tuition Equivalency	1		_ 
9 411700 Taxes - Migrant			•	48 431800	Benefit Apportionment	İ		<u>-</u> 
10 411900 Taxes - Other				49 431900	Other State Support	İ		<u>-</u> 
11 412100 Taxes - Plant Facility		i i	-		Driver Education Program	1	1	<del>-</del> 
12 412500 Taxes - Bond & Interest		i i	-		Professional Technical Program	i	· ·	<u>-</u> 
13    TOTAL TAXES	i	*****	-		Lottery/Additional State Maintenance	i	i	<u>-</u> 
14 413000 Penalty: Delinquent Taxes	i	i i			Revenue in Lieu of/Tax Replacement	i	1	<u>-</u> 
15	i	1	-		Other State Revenue	1	1	<u> </u>
16 414100 Tuition From Individuals	İ	1	-		TOTAL STATE		*****	<u>-</u> 
17 414200 Tuition From Districts in Idaho	i	1	-	1561	1	1	1	
18 414300 Tuition From Out of State Districts	i	1	-	57	1	1	1	<u> </u>
19	i	1	-		Indirect Unrestricted Federal	1	1	<u> </u>
20 415000 Earnings on Investments	1 40	1 401	-		Direct Restricted Federal	1	1	<u> </u>
21	1	1 1	<b>:</b>		Title I - ESEA	1	1	<u>L</u> 
22 416100 School Food Service	1		<b>:</b>		Title VI,ESEA-Innovative Practices Pg	m	1	<u>L</u> 
23 416200 Meal Sales: Non-reimbur.	1		<b>:</b>		Perkins III - Vocational Technical Ac		1	<u>L</u> 
24 416900 Other Food Sales	1		<b>:</b>		Adult Education	1	1	<u>L</u> 
25	1		<b>:</b>		Child Nutrition Reimbursement	1	1	<u>L</u> 
26 417100 Admissions/Activities	1	1			IDEA Part B (School Age & Preschool)	1	1	<u>L.</u> I
27 417200 Bookstore Sales	1	1			Olother Indirect Federal Programs	1	1	<u>L.</u> I
28 417300 Clubs, Org. Dues, Etc.	1	1	-		Impact Aid - P.L. 874	1	1	<u>L</u> I
29 417400 School Fees & Charges	1	1			TOTAL FEDERAL	1	*****	<u>L.</u> I
30 417900 Other Student Revenues	1		-	1691	101112 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ī	1	
31	1	1	-		Proceeds: Bonds, Capital Leases et.al	1	1	<u>L</u> 
32 418100 Community Service	1	1	-				1	<u>L</u> I
33		1	=		TOTAL OTHER	1	*****	<u>L</u> I
33    34 419100 Rentals	1	1 1	-		I TOTAL CIREK	1	1	1
	1	1 1	-	73		1 46	   ******	<u>L</u>
35 419200 Contributions/Donations	1	1	-	74	TOTAL REVENUES	40	)	
36 419300 Transportation Fees	<u> </u>	1	-	75		1	1	<u> </u>
37 419900 Other Local		1	·		TRANSFERS IN		1	
38    TOTAL OTHER LOCAL	40			40 77				
39 410000  TOTAL LOCAL (Line 13 + 38)	40	******	4	401   400000	TOTAL BALANCE + REVENUES + TRANSFER	15,361	******	15,3

# S.D.E BUDGET M\715\X10 EXPENDITURES OSCAR MEYER PENMANSHIP \$15,000

FUND NO: 715

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.	oury .	1, 2025 - 0u.	110 30, 2021						FOND NO. 713
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i	1	i i	-	ĺ	İ	Purchased	Supplies	Capital	Debt	Insurance-	i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
1  512	Elementary School Program	i i		l	İ	l	İ	i i	İ	i i	ĺ
2  515	Secondary School Program	i i		l	İ	l	İ	l	İ	i	ĺ
3  517	Alternative School Program	i i		l	İ	l	İ	l	İ	i	ĺ
4  519	Vocational-Technical Program	i i		l	İ	l	İ	l	İ	i	ĺ
5  521	Special Education Program	i i		l	İ	l	İ	l	İ	i	ĺ
6  522	Special Education Preschool Program	i i		l	İ	l	İ	l	İ	i	ĺ
7   524	Gifted & Talented Program	15,361	15,361	l	İ	15,361	İ	l	İ	i	ĺ
8  531	Interscholastic Program	i i	,	l	İ	i i	İ	l	İ	i	ĺ
9 532	School Activity Program	i i		l	İ	l	İ	l	İ	i	ĺ
10  541	Summer School Program	i i		l	İ	l	İ	l	İ	i	ĺ
11  542	Adult School Program	i i		l	İ	l	İ	l	İ	i	ĺ
12  546	Detention Center Program	i i		l	İ	l	İ	l	İ	i	ĺ
1131			11111111111		11111111111		///////////////////////////////////////		111111111111	<u> </u>	11111111111
114  500	TOTAL INSTRUCTION	15,361	15,361	l	1	15,361	1	l	1		
1151	1	1//////////////////////////////////////	111111111111		11111111111		///////////////////////////////////////		111111111111	<u> </u>	11111111111
116  611	Attendance-Guidance-Health Program	1		l	1		1	l	1		
17  616	Special Education Support Services Prg	i i		l	İ	l	İ	l	İ	i	ĺ
1181			11111111111		11111111111		///////////////////////////////////////		111111111111	<u> </u>	11111111111
119  621	Instruction Improvement Program	1		l	1		1	l	1		
1201 622	Educational Media Program	i i		l	İ	l	İ	l	İ	i	ĺ
21  623	Instruction-Related Technology Program	i i		l	İ	l	İ	l	İ	i	ĺ
22  624	Books and Periodicals	i i		1	1		1		1	i i	
23  631	Board of Education Program	i i		1	1		1		1	i i	
24  632	District Administration Program	i i		1	1		1		1	i i	
25	1	1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111
26  641	School Administration Program	i i		1	1		1		1	i i	
27	1	1/////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1////////////////	///////////////////////////////////////
28  651	Business Operation Program	I I		I	I		1	I	1	[ [	
29  655	Central Service Program	1					1		1		
30  656	Administrative Technology Services Prg	I I		I	I		1	I	1	[ [	
31  661	Buildings-Care Program(Custodial)	I I		I	I		1	I	1	[ [	
32  663	Maintenance Non-Student Occupied Build	I I		I	I		1	I	1	[ [	
33  664	Maintenance Student Occupied Buildings	I I		I	I		1	I	1	[ [	
34  665	Maintenance - Grounds	I I		I	I		1	I	1	[ [	
35  667	Security Program	I I		I	I		1	I	1	[ [	
36		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1////////////	1111111111
37  681	Pupil - To School Trans. Program	l i		I			I	I	I	[	
38  682	Pupil - Activity Trans. Program	l i		I			I	I	I	[	
39  683	General Transportation Program	l i		I			I	I	I	[	
40		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1////////////	1111111111

### S.D.E BUDGET EXPENDITURES OSCAR MEYER PENMANSHIP \$15,000

			.Tu11 v	1, 2023 - Ju					OSCAP	METER FERMA	FUND NO: 715
NOTE: Pou	nd each entry to the nearest dollar amo	nun+	oury	1, 2025 - 00	ine 30, 2024						FOND NO. 713
NOIE. KOU	EXPENDITURES	Prior Year	I Proposed	100	1 200	1 300	1 400	500	1 600	1 700	1 800 1
	EXTENDITORES	l lear	l TTOPOSEG	1 100	1 200		Supplies			Insurance-	
Ln  Code	Functions/Programs	Budget	   Budget	Salaries	Banafite	Services				Judgment	
	Other Support Services Program	1 Daaget	l Buaget	Dalailes	Delicites	Delvices	Maceriais	l objects	I	ouagment	1 1141131613
41		111111111111	<u> </u>	111111111111	111111111111	1//////////////////////////////////////	111111111111	111111111111	1	111111111111	111111111111
1421 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
1431	IOTAE SOLIONI SERVICES	111111111111	<u> </u>  \\\\\\\\\\\\\\\\	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////	1//////////////////////////////////////
44  710		1	1	1	1	1	1	1	1	1	1 1
145  720	Community Services Program		<u> </u>	1	1	i i	1	1	1	1	
	Enterprise Operations		<u> </u>	1	1	İ	1	1	1	1	
	Student Activity Program		<u> </u>	1	1	İ	1	1	1	1	
1481		111111111111		<u> </u>	.//////////////////////////////////////	111111111111	111111111111	111111111111	1111111111111	111111111111	1////////
149  700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1 1
1501		111111111111		111111111111	.//////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	.///////////	1111111111
51  810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1 1
	Capital Assets-NonStudent Occupied	i	l	1	i	i	İ	ı	1	İ	i i
1531		11111111111		111111111111	.//////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	111111111111	1111111111
54  800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	
1551		11111111111			.,,,,,,,,,,,,,,,,	111111111111	111111111111			.,,,,,,,,,,,,,,,,	1////////
56  911	Debt Services Program - Principal	1	l	1	1	1	1	1	1	1	1 1
57  912	Debt Services Program - Interest	i	i I	i	i	i	İ	i	1	İ	i
58  913	Debt Services Program-Refunded Debt	i	l	i	i	İ	İ	i	İ	i	i
	Transfers Out	i	l	i	i	İ	İ	i	İ	i	i
1601		11111111111		111111111111		//////////////////	1111111111111	111111111111	1111111111111		1////////
61  900	TOTAL OTHER SERVICES	İ	1	1	1			1		ĺ	
62		1111111111	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1111111111111	///////////////////////////////////////	11111111111111		1/////////
63	TOTAL EXPENDITURES	15,361	15,361		1	15,361				[	
64	(Lines 14+42+49+54+61)	1	I	I	1	1		I	1	1	1
65		1			1					[	
1661		1			1					[	
67		1	I	I							
68		1//////////////////////////////////////	1//////////////////////////////////////	1							
1691		1		Ī							
70	1		I	I							
71		1		<u> </u>							
72	1		I								
73	BUDGET SUMMARY		<u> </u>	BUDGET S	UMMARY:						
74		1		Ī							

15,321|

15,361|

15,361|

15,361|

40|

15,321|

15,361|

15,361|

15,361|

40|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

M\715\X20

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	4,835	*****	4,880	0 40 429000	Other County			
2		1		41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O		1		42				
4 411200 Taxes - Supplemental				43 431100	Base Support Program			_
5 411300 Taxes - Emergency				44 431200	Transportation Support			_
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment			_
10 411900 Taxes - Other		1		49 431900	Other State Support			_
11 412100 Taxes - Plant Facility		i			Driver Education Program		l i	=
12 412500 Taxes - Bond & Interest		i			Professional Technical Program		l i	=
13    TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance		1 1	=
14 413000 Penalty: Delinguent Taxes		i		53 438000	Revenue in Lieu of/Tax Replacement			=
15	i	i		154   439000	Other State Revenue	i	i i	-
16 414100 Tuition From Individuals	i	i			TOTAL STATE	i	*****	-
17 414200 Tuition From Districts in Idaho	i	i		56	1	i	i i	
18 414300 Tuition From Out of State Districts	i	i		57	1	i	i i	-
19	i	i		58 442000	Indirect Unrestricted Federal	i	i i	-
20 415000 Earnings on Investments	1 501	501		1591443000	Direct Restricted Federal	i	i i	-
21		i		160 445100	Title I - ESEA			=
22 416100 School Food Service	i	i		61 445200	Title VI,ESEA-Innovative Practices Po	rm I	i i	-
23 416200 Meal Sales: Non-reimbur.	i	i			Perkins III - Vocational Technical Ac		i i	-
24 416900 Other Food Sales	i	i		1631445400	Adult Education	i	i i	-
25	i	i			Child Nutrition Reimbursement	i	i i	-
26 417100 Admissions/Activities	i	i		165 445600	IDEA Part B (School Age & Preschool)	i	i i	-
27 417200 Bookstore Sales	i	i			Other Indirect Federal Programs	i	i i	-
28 417300 Clubs, Org. Dues, Etc.	i	i		67   448200	Impact Aid - P.L. 874	i	i i	-
29 417400 School Fees & Charges	i	i			TOTAL FEDERAL	i	*****	-
30 417900 Other Student Revenues	i	i		1691	1	i	i i	
31	i	i		70 451000	Proceeds: Bonds, Capital Leases et.al	.	i i	-
32 418100 Community Service		i			Sale of Fixed Assets	i		-
33					TOTAL OTHER		******	_
34 419100 Rentals		i		1731	1	i		
35 419200 Contributions/Donations		i			TOTAL REVENUES	j 50	*****	-
36 419300 Transportation Fees				1751	1			
37 419900 Other Local					TRANSFERS IN			-
38    TOTAL OTHER LOCAL	1 501	*****	50	0 77			<u>.                                      </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	1 501				TOTAL BALANCE + REVENUES + TRANSFER	4,885	*****	4,9
1 1 1 1		'	0.	. , , , , , , , , , , , , , , , , , , ,	(Lines 1 + 74 + 76)	,000		-, -,

# S.D.E BUDGET M\716\X10 EXPENDITURES JEANNIE SNOW SCHOLARSHIP

FUND NO: 716

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.	1	•	me 50, 2024						FOND NO. 71
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i	İ	i i	i		İ	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
1  512	Elementary School Program	i i			Ī	1	1		Ī		
2  515	Secondary School Program	i i			Ī	1	1		Ī		
3  517	Alternative School Program	[ ]			1	ſ	1		1	1	
4  519	Vocational-Technical Program	i i			Ī	1	1		Ī		
5  521	Special Education Program	I I			1	[	1		1		
6  522	Special Education Preschool Program	I I			1	[	1		1		
7  524	Gifted & Talented Program	4,885	4,930		1	4,930	1		1		
8  531	Interscholastic Program	i i			Ī	i i	1		Ī		
9 532	School Activity Program	i i			Ī	1	1		Ī		
10  541	Summer School Program	i i			Ī	1	1		Ī		
11  542	Adult School Program	i i			Ī	1	1		Ī		
12  546	Detention Center Program	i i			Ī	1	1		Ī		
13		1//////////////////////////////////////	1111111111111	11111111111	/////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	.//////////	1//////////////////////////////////////	11111111111
14  500	TOTAL INSTRUCTION	4,885	4,930		Ī	4,930	1		Ī		
15	1	1//////////////////////////////////////	1111111111111	11111111111	.///////////	111111111111	///////////////////////////////////////	1111111111111	.///////////	1111111111111	11111111111
16  611	Attendance-Guidance-Health Program	I I			1	1	1	1	1		
17  616	Special Education Support Services Prg	i i			i	İ	İ	i	i	i	
18		<u> </u>	111111111111	11111111111	.///////////	11111111111	///////////////////////////////////////	1111111111111	.///////////	1111111111111	11111111111
119  621	Instruction Improvement Program	I I			1	1	1	1	1		
1201 622	Educational Media Program	i i			i	İ	İ	i	i	i	
21  623	Instruction-Related Technology Program	i i			i	İ	İ	i	i	i	
1221 624	Books and Periodicals	i i			i	İ	İ	i	i	i	
23  631	Board of Education Program	i i			i	İ	İ	i	i	i	
1241 632	District Administration Program	i i			i	İ	İ	i	i	i	
1251	<u> </u>	<u> </u>	111111111111	11111111111	.///////////	11111111111	///////////////////////////////////////	1111111111111	.///////////	1111111111111	11111111111
26  641	School Administration Program	I I			1	1	1	1	1		
1271		1//////////////////////////////////////	1111111111111	11111111111	////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	.//////////	1111111111111	11111111111
28  651	Business Operation Program	i i			Ī	1	1		Ī		
1291 655	Central Service Program	i i			Ī	1	1		Ī		
30  656	Administrative Technology Services Prg	i i			Ī	1	1		Ī		
31  661	Buildings-Care Program(Custodial)	i i			Ī	1	1		Ī		
1321 663	Maintenance Non-Student Occupied Build	i i			Ī	1	1		Ī		
33  664	Maintenance Student Occupied Buildings		i			I	I			i i	
34  665	Maintenance - Grounds	i i	i			I	I			i i	
35  667	Security Program	i i	i		1	I	I	1		i i	
36			11111111111	11111111111		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	11111111111
37  681	Pupil - To School Trans. Program	I I			1	1	1	1	1		
38  682	Pupil - Activity Trans. Program	i i	i		I	1	I	1			
39  683	General Transportation Program	i i	i		I	1	I	1			
1401		<u> </u>	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	/////////	111111111111	11111111111
1 1	,	,			.,		,	,	.,		

# S.D.E BUDGET M\716\X20 EXPENDITURES JEANNIE SNOW SCHOLARSHIP

			T11 1 17	1, 2023 - Ju						OLANNIE SNO	FUND NO: 716
NOTE: Pou	nd each entry to the nearest dollar amo	nun+	oury	1, 2025 - 00	ine 30, 2024						FOND NO. 710
NOIE. KOU	EXPENDITURES	Prior Year	I Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
1 1	EATENDITORES	I	IIOPOSCO	1	1 200	Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	   Budget	Salaries	Renefits	Services				Judgment	
	Other Support Services Program	Daagee	l Budgee	Dararres	Delicited	BCIVICOD	Haccitais	l objects	I	ouagment	IIIIIIIIII
41		111111111111	<u> </u>	111111111111	111111111111	111111111111	111111111111	11111111111	111111111111	111111111111	11111111111
142  600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
1431	Ioina borrows barvious	111111111111		111111111111	111111111111	111111111111	<u> </u>		<u> </u>	.////////////	11111111111
44  710	Child Nutrition Program	1	l	1	1	1	1	1	1	1	1 1
145  720	Community Services Program	i	l	1	i	İ	l	İ	1	İ	i i
	Enterprise Operations	i	i I	i	i	i	İ	İ	1	İ	i
	Student Activity Program	i	i I	i	i	i	İ	İ	1	İ	i
1481	1	11111111111			.,,,,,,,,,,,,,,,	111111111111	111111111111			.,,,,,,,,,,,,,,,	<u> </u>
49  700	TOTAL NON-INSTRUCTION	1	1	1	1	1		1		1	
1501		11111111111		111111111111		111111111111	111111111111		111111111111	.,,,,,,,,,,,,,,,,	1/////////
51  810	Capital Assets-Student Occupied	1	1	1	1	1		1		1	
52  811	Capital Assets-NonStudent Occupied	i	i I	i	i	İ	İ	i	İ	i	i
53		11111111111		111111111111		111111111111	1111111111111	111111111111	1111111111111		1////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	İ	1	1	1			Ī		ĺ	
55		1//////////	///////////////////////////////////////	111111111111	.///////////	1111111111111	1111111111111	///////////////////////////////////////	1//////////////////////////////////////		1////////
56  911	Debt Services Program - Principal	1			1			[		[	
57  912	Debt Services Program - Interest	1			1			[		[	
58  913	Debt Services Program-Refunded Debt	1			1			[		[	
59  920	Transfers Out	1		1	1			I		[	1
1601		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////
61  900	TOTAL OTHER SERVICES	1	I		1			1		1	1
62		1///////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////	1111111111111	1111111111111	///////////////////////////////////////	1//////////////////////////////////////	////////////////	1////////////
63	TOTAL EXPENDITURES	4,885	4,930	I	1	4,930		I		1	1
64	(Lines 14+42+49+54+61)									1	
65										1	
66		I	l	I	1			I		1	
67				1							
68	1	1//////////////////////////////////////	<u> </u>	1							
69		1	l	1							
70				1							
71				1							
72	1			<u> </u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				<u>1</u>							

4,835|

4,885|

4,885|

4,885|

50|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

4,880|

4,930|

4,930|

4,930|

50|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals  Ln  Co	de	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	23,522	*****	23,560 40 429	000 Ot	ther County			=.
2			41 420	0001	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			42					=.
4 411200 Taxes - Supplemental			43   431	100   Bē	ase Support Program			=.
5 411300 Taxes - Emergency			44 431	200 Tı	ransportation Support			=.
6 411400 Taxes - Tort		1	45 431	400 E2	ceptional Child/SED Support			_
7 411500 Taxes - Cooperative			46 431	500 Bc	order Tuition Support			=.
8 411600 Taxes - Tuition		1	47   431	600 Tı	uition Equivalency			
9 411700 Taxes - Migrant		1	48 431	800 Be	enefit Apportionment			
10 411900 Taxes - Other		1	49 431	900 Ot	ther State Support			
11 412100 Taxes - Plant Facility			50 432	100 Dr	river Education Program		1	<u>-</u> .
12 412500 Taxes - Bond & Interest			51 432	100k	rofessional Technical Program		1	<u>-</u> .
13    TOTAL TAXES		******	52   437	000 Lc	ottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes		1	53 438	000 Re	evenue in Lieu of/Tax Replacement			
15		1	54 439	000 Ot	ther State Revenue			-
16 414100 Tuition From Individuals		1	55 430	0001	TOTAL STATE		******	='
17 414200 Tuition From Districts in Idaho		1	56					
18 414300 Tuition From Out of State Districts		1	57					='
19		1	58   442	000 Ir	ndirect Unrestricted Federal			-
20 415000 Earnings on Investments	550	500	59 443	000 Di	irect Restricted Federal			-
21		1	60   445	100 Ti	itle I - ESEA			
22 416100 School Food Service		1	61   445	200 Ti	itle VI,ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.		1	62   445	300 P€	erkins III - Vocational Technical Ac	t		
24 416900 Other Food Sales		1	63   445	400   Ac	dult Education			
25		1	64   445	500 Ch	nild Nutrition Reimbursement			-
26 417100 Admissions/Activities		1	65   445	600 II	DEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales		1	66   445	900 Ot	ther Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.		1	67   448	200 Ir	npact Aid - P.L. 874			-
29 417400 School Fees & Charges		1	68   440	0001	TOTAL FEDERAL		******	-
30 417900 Other Student Revenues		1	69					
31		1	70 451	000 P1	coceeds: Bonds, Capital Leases et.al	.		='
32 418100 Community Service	l i	İ	71 453	000 Sē	ale of Fixed Assets		1	='
33	l i	İ	72 450	0001	TOTAL OTHER		******	='
34 419100 Rentals	ı i	i	73				l i	
35 419200 Contributions/Donations	ı i	i	74	T(	OTAL REVENUES	550	******	5(
36 419300 Transportation Fees	ı i	i	75				l i	
37 419900 Other Local	ı i	i	76 460	000 TF	RANSFERS IN		l i	-
38    TOTAL OTHER LOCAL	550	*****	500   77				l i	
39 410000  TOTAL LOCAL (Line 13 + 38)	550	*****		000 TC	OTAL BALANCE + REVENUES + TRANSFER	24,072	******	24,06
	i i	i	i i	i	(Lines 1 + 74 + 76)		i i	

#### S.D.E BUDGET M\722\X10 EXPENDITURES LYNCH SCHOLARSHIP \$25,000

			July	1, 2023 - Ju						BINGH BOHOBA	FUND NO: 72
NOTE: Rou	nd each entry to the nearest dollar amoun	nt.		· 							
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		l I		I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program	24,072	24,060			24,060					
8  531	Interscholastic Program										
9   532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program										
13			11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	<u> </u>
14  500	TOTAL INSTRUCTION	24,072	24,060			24,060					
15			11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	<u> </u>
16  611	Attendance-Guidance-Health Program									[	
17  616	Special Education Support Services Prg									[	
18			11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	<u> </u>
19  621	Instruction Improvement Program									[	
20  622	Educational Media Program						1				
21  623	Instruction-Related Technology Program								1		
22  624	Books and Periodicals						1				
23  631	Board of Education Program									[	
24  632	District Administration Program									[	
25			11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	
26  641	School Administration Program									[	
27			11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	<u> </u>
28  651	Business Operation Program									[	
29  655	Central Service Program									[	
30  656	Administrative Technology Services Prg			1		1	1			1	
31  661	Buildings-Care Program(Custodial)			1		1	1			1	
32  663	Maintenance Non-Student Occupied Build			1		1	1			1	
33  664	Maintenance Student Occupied Buildings			1		1		l		1	<u> </u>
34  665	Maintenance - Grounds			1		1		l		1	<u> </u>
35  667	Security Program	<u> </u>		1		1		l			<u> </u>
36		. / / / / / / <del>/ / / / / / /</del>	///// <u>///////</u> ////	///// <u>////////</u> ////	1/////	///// <u>///////</u> ////	////// <u>////////</u> ////	\\\\\ <u>\\\\\\\\\\</u>	111111111111	////// <u>///////</u> ////	////// <u>//////</u> ////
37  681	Pupil - To School Trans. Program			1	1		1	<u> </u>		1	
38  682	Pupil - Activity Trans. Program			1	1		1	<u> </u>		1	
39  683	General Transportation Program			1	1		1	<u> </u>		1	<u> </u>
1401		<u></u>	111111111111111111111111111111111111111	//////////////////////////////////////	11/////////////////////////////////////	11/////////////////////////////////////	///////////////////////////////////////	// <u>////////</u>	1//////////////////////////////////////	111111111111111111111111111111111111111	//////////////////////////////////////

# S.D.E BUDGET M\722\X20 EXPENDITURES LYNCH SCHOLARSHIP \$25,000

			T1	EXPENDITU						LYNCH SCHOLA	RSHIP \$25,000
NOTE: Deve	-db +- +b+ d-ll		July	1, 2023 - Ju	ne 30, 2024						FUND NO: 722
NOTE: ROUI	nd each entry to the nearest dollar amo		Danamanan	100	1 200	300	1 400	1 500	1 600	1 700	800
	EXPENDITURES	Prior Year	Proposed	1 100	200	Purchased			Debt		
			- 1		1 5 6''					Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
40  691	Other Support Services Program										
41			111111111111	<u> </u>	<u> </u>	1///////					
42  600	TOTAL SUPPORT SERVICES										
43			111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111
44  710	Child Nutrition Program										
45  720	Community Services Program			1		1	<u> </u>				
46  730	Enterprise Operations			l			<u> </u>				
47  740	Student Activity Program										
48			11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION										
50			///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////
51  810	Capital Assets-Student Occupied										
52  811	Capital Assets-NonStudent Occupied										
53			11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	1//////////
54  800	TOTAL CAPITAL ASSET PROGRAMS						1				<u> </u>
55			11111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	1///////////
56  911	Debt Services Program - Principal			I		I	I				
57  912	Debt Services Program - Interest			1		1	1				1
58  913	Debt Services Program-Refunded Debt			1		1	1				
59  920	Transfers Out			[		[	1	I			
1601		1/////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1/////////
61  900	TOTAL OTHER SERVICES			1		1	1				1
62		1111111111111	11111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	1////////
1631	TOTAL EXPENDITURES	24,072	24,060	1		24,060	1	ĺ			
1641	(Lines 14+42+49+54+61)	i		İ	İ	i	İ	i I	İ	i	i i
65	1	i		i	İ	i	İ	l	İ	i	i i
1661	1	i		İ	İ	İ	İ	i I	İ	1	i
67	i	i		i	•		•			'	
1681		111111111111	11111111111	<u>.</u> [							
1691	1			<u>∸</u> 							
1701		i		i							
171	1	1		<u>+</u> 							
172	1	1		<u>+</u> 							
1731	BUDGET SUMMARY	1		⊥   BUDGET S	TIMMARY •						
174	BODOLI BOPEMICI	1			OLILITIAL.						
1/11	1			<u>.</u>							

23,522|

24,072|

24,072|

24,072|

550|

23,560|

24,060|

24,060|

24,060|

500|

|75|

|76|

|77| |78|

|79|

|80| |81| |Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

NOTE: Round each entry to the nearest dollar am	ount.  PRIOR YEAR	PROPOSED :	DIIDCET	1 1	REVENUES	PRIOR YEAR	PROPOSED	DIIDCET
				I I Cada	•			
Ln  Code   Item   1 320000 Estimated Fund Balance, July 1		Line Amount		Ln  Code	Other County	Budget	Line Amount	TOLAIS
2	23,700	1	21,91		TOTAL COUNTY		******	=
3 411100 Taxes - General M & O		1		142	TOTAL COUNTY		1	
		1			   Deca Commont Decaman		1	-
4 411200 Taxes - Supplemental		1			Base Support Program	1		-
5 411300 Taxes - Emergency		1			Transportation Support  Exceptional Child/SED Support		1	-
6 411400 Taxes - Tort		1			* * *	1		-
7 411500 Taxes - Cooperative		1			Border Tuition Support	1		-
8 411600 Taxes - Tuition		1			Tuition Equivalency	1		-
9 411700 Taxes - Migrant		1			Benefit Apportionment	1		-
10 411900 Taxes - Other		<u>                                     </u>			Other State Support			-
11 412100 Taxes - Plant Facility		1 1			Driver Education Program	1	1	-
12 412500 Taxes - Bond & Interest		******			Professional Technical Program	1	1	-
13    TOTAL TAXES		*****			Lottery/Additional State Maintenance	1	1	-
14 413000 Penalty: Delinquent Taxes		<u>                                     </u>			Revenue in Lieu of/Tax Replacement			-
15		<u> </u>			Other State Revenue		*****	=
16 414100 Tuition From Individuals		<u> </u>			TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho		<u>                                     </u>		56				-
18 414300 Tuition From Out of State Districts		<u>                                     </u>		57				-
19		<u>                                     </u>			Indirect Unrestricted Federal			-
20 415000 Earnings on Investments		<u>                                     </u>			Direct Restricted Federal			-
21		<u>                                     </u>			Title I - ESEA			-
22 416100 School Food Service		<u>                                     </u>			Title VI,ESEA-Innovative Practices Po	, .		-
23 416200 Meal Sales: Non-reimbur.					Perkins III - Vocational Technical Ad	ct		-
24 416900 Other Food Sales					Adult Education			
25					Child Nutrition Reimbursement			-
26 417100 Admissions/Activities					IDEA Part B (School Age & Preschool)			<b>.</b>
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.					Impact Aid - P.L. 874			÷
29 417400 School Fees & Charges		1		68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues		1		69				-
31		1		70 451000	Proceeds: Bonds, Capital Leases et.a.	1.		-
32 418100 Community Service		1			Sale of Fixed Assets			-
33				72 450000	TOTAL OTHER		******	
34 419100 Rentals				73				-
35 419200 Contributions/Donations				74	TOTAL REVENUES		******	
36 419300 Transportation Fees				75	1			=
37 419900 Other Local				76 460000	TRANSFERS IN			
38    TOTAL OTHER LOCAL		*****		77	1			=
39 410000  TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER	23,788	3  ******	27,97
1 1 1					(Lines 1 + 74 + 76)			

# S.D.E BUDGET M\730\X10 EXPENDITURES MALTA LIONS SCHOLAR. \$21,129

FUND NO: 730

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.	July	1, 2025 - 0u.	110 30, 2021						FOND NO. 750
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ii	İ	i i	1		İ	Purchased	Supplies	Capital	l Debt	Insurance-	ï
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
1  512	Elementary School Program	i i			İ	l	İ	i	İ	i i	ĺ
2  515	Secondary School Program	i i			İ	l	İ	i	İ	i	ĺ
3  517	Alternative School Program	i i			1		1	1			
4  519	Vocational-Technical Program	i i			1		1	1			
5  521	Special Education Program	i i			İ	İ	İ	İ		i	ĺ
6  522	Special Education Preschool Program	i i			1		1	1			
7   524	Gifted & Talented Program	23,788	27,975		1	27,975	1	1			
8  531	Interscholastic Program	<u> </u>			1	<u> </u>	1	1			
9 532	School Activity Program	i i			1		1	1			
10  541	Summer School Program	i i			1		1	1			
11  542	Adult School Program	i i			1		1	1			
12  546	Detention Center Program	i i			1		1	1			
13		1//////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	11111111111
14  500	TOTAL INSTRUCTION	23,788	27,975		1	27,975	1	1			
15		1//////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	11111111111
16  611	Attendance-Guidance-Health Program	i i			1		1	1			
17  616	Special Education Support Services Prg	i i			1		1	1			
18		1//////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	11111111111
19  621	Instruction Improvement Program	i i			1		1	1			
20  622	Educational Media Program	i i			1		1	1			
21  623	Instruction-Related Technology Program	l i			Ī		1				
22  624	Books and Periodicals	I I			1	I	I	[			
23  631	Board of Education Program	I I			1	I	I	[			
24  632	District Administration Program	I I			1	I	I	[			
25	1	1/////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////////	///////////////////////////////////////
26  641	School Administration Program	I I			1	I	I	[			
27		1////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111
28  651	Business Operation Program	1			1			1			
129  655	Central Service Program				1			1			
30  656	Administrative Technology Services Prg	1			1		1	1			
31  661	Buildings-Care Program(Custodial)				1			1			
32  663	Maintenance Non-Student Occupied Build				1			1			
33  664	Maintenance Student Occupied Buildings				1			1			
34  665	Maintenance - Grounds	1			1		1	1			
35  667	Security Program	<u> </u>			<u> </u>	l		1	1	1	
36		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	1//////////////////////////////////////	///////// <del>////</del>	//////// <del>////</del>	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111111111111111111111111111111
37  681	Pupil - To School Trans. Program				1			1			
38  682	Pupil - Activity Trans. Program	<u> </u>			<u> </u>	l		1	1	1	
39  683	General Transportation Program	<u> </u>			<u> </u>	l		1	1	1	
40		1//////////////////////////////////////	<u> </u>	//////////////////////////////////////	//////// <u>/</u> //	<u> </u>	//////// <u>/</u> ///	//////////////////////////////////////	1/////// <u>/</u> ///	1/////////////////////////////////////	<u> </u>
-											

#### S.D.E BUDGET M\730\X20 EXPENDITURES MALTA LIONS SCHOLAR. \$21,129

			T111	1, 2023 - Ju					PIAL	IA LIONS SCII	FUND NO: 730
NOME - Dave	. d b		July	1, 2023 - Ju	me 30, 2024						FUND NO: 730
NOTE: ROUI	nd each entry to the nearest dollar amo	Prior Year	I Description	100	1 200	300	1 400	1 500	1 600	1 700	I 800 I
	EXPENDITURES	Prior rear	rroposea	1 100	200	Purchased	•		Debt	Insurance-	
	I Bushing / Property	l Desileration	l Donalana ta		I Danie Citi				•	•	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
	Other Support Services Program										
41		1111111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>			<u> </u>	1111111111111
42  600	TOTAL SUPPORT SERVICES										
43	<u> </u>	1//////////////////////////////////////		1111111111111	.//////////////////////////////////////	1111111111111	1111111111111	1111111111111		1111111111111	1//////////////////////////////////////
44  710	Child Nutrition Program										
45  720	Community Services Program						<u> </u>				
46  730	Enterprise Operations										
47  740	Student Activity Program										
48		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1////////////
49  700	TOTAL NON-INSTRUCTION										
50		1///////////	<u> </u>	1//////////////////////////////////////	11/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1///////////////
51  810	Capital Assets-Student Occupied			1			1				1
52  811	Capital Assets-NonStudent Occupied		l			I	I	I	1		1
53		1///////////	111111111111	1//////////////////////////////////////	////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1/////////
54  800	TOTAL CAPITAL ASSET PROGRAMS				1	1	1				
55		1//////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////////	1//////////////////////////////////////	
56  911	Debt Services Program - Principal			1	1	ſ	1		1		
57  912	Debt Services Program - Interest			1	Ī	1	1	1	1		
58  913	Debt Services Program-Refunded Debt			1	Ī	1	1	1	1		
1591 920	Transfers Out	i	1	i	i	i	İ	l	i	i	i
1601	1	11111111111			111111111111		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1///////
61  900	TOTAL OTHER SERVICES	1	l	1	1	1	1	1	1	1	1 1
1621	1	111111111111			111111111111		111111111111		.,,,,,,,,,,,,,,,,	111111111111	11111111111
1631	TOTAL EXPENDITURES	23,788			1	27,975		1	1	1	
1641	(Lines 14+42+49+54+61)	1	1	i	i	1	i	i	i	i	i
1651			1	1	1	1	1	I	1	1	
1661			1	1	1	1	1	I	1	1	
1671		İ	! 	1	'	'	1	1	1		1
1681	1	111111111111	<u> </u>	<u>1</u>							
1691	1	1	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>							
1701		1	I I	1							
171	1	1	<u> </u> 	<u></u>							
172		1	1	1							
	DIDCET CHMADV	1	1	T BIIDCEM C	TIMMA DV.						
73	BUDGET SUMMARY	1	1	BUDGET S	UMMAKI:						
74	1			1							

23,788|

23,788|

23,788|

23,788|

27,975|

27,975|

27,975|

27,975|

|75|

|76|

|77| |78|

|79|

|80| |81| |Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

## BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2023 - June 30, 2024

		GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
		M & O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
			RESERVE	LOCAL	STATE	FEDERAL	I	
Ln  Code	ACCOUNT	100	220	230-239	240-249	250-289	290	310
1	REVENUE							
2 41000	0  Local Sources	3302,485			45,600		330,750	2003,681
3 42000	0  County Sources		1			1		
4 43000	0  State Sources	43236,444	1		609,800	1	J	420,531
5 44000	0  Federal Sources		60,000			5751,021	1324,400	
6 45000	0  Other Sources	10,000	1			1		
7	Total Revenue	46548,929	60,000		655,400	5751,021	1655,150	2424,212
8 46000	0  Transfers In	238,083	[			1	51,000	1
9	TOTAL REVENUE & TRANSFERS	46787,012	60,000		655,400	5751,021	1706,150	2424,212
10			i			i		
11	EXPENDITURES		i			i		
12 50000	0  Instruction	30422,438	i		199,000	3694,127		
13 60000	0  Support Services	18598,424	i		625,900	1268,366		
114 70000	0  Non-Instruction Services	139,940	i			11,749	2356,150	
115 80000	0  Facility Acquisition	i i	100,000		i i	538,6961		i
116 91000	0  Debt Service	i	i		i i	i	i	5199,893
17	Total Expenditures	49160,802	100,000		824,9001	5512,938	2356,150	5199,893
18	Transfers Out	381,000	i		i i	238,0831		i
19	TOTAL EXPENDITURES + TRANSFERS	49541,802	100,000		824,9001	5751,021	2356,150	5199,893
1201	Contingency Reserve	1386,998	111111111111	111111111111	1111111111111	1111111111111	1111111111111	111111111111
21	TOTAL APPROPRIATIONS	50928,8001	100,000		824,9001	5751,021	2356,150	5199,893
22	1	i i	i		i i	i		i
1231	Beginning Fund Balances	i	i		I I	i		i
24	Plus Revenues(line 9)	46787,012	60,000		655,400	5751,021	1706,150	2424,212
1251	Less Appropriations (line 21)	50928,800	100,000		824,9001	5751,021	2356,150	5199,893
1261	Unappropriated Fund Balance	-4141,788	-40,000		-169,500		-650,0001	-2775,681
1 1	Baranco		10,000				120,000	
	T				1			

<sup>\* \* \*</sup> This form is provided for district use only. Do not return to SDE. \* \* \*

## BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2023 - June 30, 2024

	L GONGEDHAE	L DIAM I	DAMED DD TOD I	TNIMEDNIAT	l mpriom l	, moma r
	CONSTRUCT	PLANT	ENTERPRISE	INTERNAL	TRUST	TOTAL
	PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	FUNDS
Ln  Code   ACCOUNT	410	420-430	510	610	710 & 720	
1    REVENUE						
2 410000  Local Sources		2992,810			590	8675,916
3 420000  County Sources						
4 430000  State Sources		100,000				44366,775
5 440000  Federal Sources						7135,421
6 450000  Other Sources		15,000				25,000
7    Total Revenue		3107,810			590	60203,112
8 460000  Transfers In		330,000				619,083
9   TOTAL REVENUE & TRANSFERS		3437,810			590	60822,195
10						
11   EXPENDITURES						1 1
12 500000  Instruction					45,651	34361,216
13 600000  Support Services			1			20492,690
14 700000  Non-Instruction Services						2507,839
15 800000  Facility Acquisition		4527,810				5166,506
16 910000  Debt Service						5199,893
17   Total Expenditures		4527,810			45,651	67728,144
18    Transfers Out						619,083
19   TOTAL EXPENDITURES + TRANSFERS		4527,810			45,651	68347,227
20    Contingency Reserve	1/////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////
21   TOTAL APPROPRIATIONS		4527,810			45,651	69734,225
22			Ī			
23   Beginning Fund Balances			Ī			
24   Plus Revenues(line 9)		3437,810	i		590	60822,195
25   Less Appropriations (line 21)		4527,810	i		45,651	69734,225
26   Unappropriated Fund Balance		-1090,0001	i		-45,061	-8912,030
	i	', ', ', ', ', ', ', ', ', ', ', ', ',	i		, , , , , , , , , , , , , , , , , , ,	

<sup>\* \* \*</sup> This form is provided for district use only. Do not return to SDE. \* \* \*

### ALL FUNDS

School District # 151

1	GEN	ERAL M & O FUND		ALL OTHER	FUNDS
	Prior Year  Prio:	r Year  Prior Year	Proposed   Prio	r Year  Prior Year	Prior Year  Proposed
[	Actual   Act	ual   Act/Bud	Budget   Acti	ual   Actual	Act/Bud   Budget
REVENUES	2020-2021   2021-	-2022   2022-2023	2023-2024   2020-	-2021   2021-2022	2022-2023   2023-2024
Beginning Balance	\$  \$	\$  2	\$  \$	\$	\$  \$
Local Tax Revenue	2396,430  24	09,489  2412,069	2414,190  41	53,162  4322,649	4606,660  4928,881
Other Local	397,166  10	01,276  2311,435	888,295  5	24,020  505,581	735,767  452,550
County Revenue		I I			
State Revenue	33800,309  372	99,965  40011,886	43236,444  10	60,929  1291,326	939,773  1130,331
Federal Revenue	1842,911  7	97,502  16,617	78	16,569  13309,715	10298,091  7135,421
Other Sources	252,760  3	78,819  276,435	248,083  3	69,264  459,033	406,496  396,000
		I I			
Totals	\$ 38689,576 \$ 418	87,051 \$ 45028,442 \$	\$ 46787,012 \$ 139	23,944 \$ 19888,304	\$ 16986,787 \$ 14043,183
<u> </u>					
	Prior Year  Prio:	r Year  Prior Year	Proposed   Prio	r Year  Prior Year	Prior Year  Proposed
	Actual   Act	ual   Act/Bud	Budget   Act	ual   Actual	Act/Bud   Budget
EXPENDITURES	2020-2021   2021-	-2022   2022-2023	2023-2024   2020-	-2021   2021-2022	2022-2023   2023-2024
Salaries	\$ 22791,910 \$ 251	18,689 \$ 26268,806	\$ 28721,282 \$ 40	92,953 \$ 4715,978	\$ 5013,223 \$ 3799,898
Benefits		98,119  9959,524		96,357  1466,970	
Purchased Services		57,520  6820,694		73,344  3110,822	
Supplies & Materials	2069,153  263	25,028  4409,859	2212,654  23	70,763  2399,388	2481,500  2024,939
Capital Outlay	56,484	84,115  239,347		50,151  3681,240	
Debt Retirement	I I		26	57,958  4114,326	5794,276  5199,893
Insurance & Judgements	305,223  33	20,468  352,806	484,975	3,348  3,532	
Transfers (net)	309,817  3	59,086  327,000		44,873  445,658	
Contingency Reserve	I I	1386,998	1386,998 \\\\	///////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /
Unappropriated Balances	963,082  202	24,026  -4736,592	-4141,788  63	34,197  -49,610	-5927,141  -4909,217
	I I				
Totals	\$ 38689,576 \$ 418	87,051 \$ 45028,442	\$ 46787 <b>,</b> 012 \$ 139:	23,944 \$ 19888,304	\$ 16986,787 \$ 14043,183

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

Do Not Return to SDE.

ALL FUNDS

### School District # 151

	GENERAL M & O FUND ALL OTHER FUNDS
	Prior Year  Proposed   Prior Year  Proposed
1	Budget   Budget   Budget   Budget
REVENUES	2022-2023   2023-2024   2022-2023   2023-2024
1	
Beginning Balances	\$  \$  \$
Local Tax Revenue	2412,069  2414,190  4606,660  4928,881
Other Local	2311,435  888,295  735,767  452,550
County Revenue	
State Revenue	40011,886  43236,444  939,773  1130,331
Federal Revenue	16,617    10298,091  7135,421
Other Sources	276,435  248,083  406,496  396,000
1	
Totals	\$ 45028,442 \$ 46787,012 \$ 16986,787 \$ 14043,183

	GENERAL M & O FUND	ALL OTHER FUNDS
	1 1	1
	Prior Year  Proposed	Prior Year  Proposed
	Budget   Budget	Budget   Budget
EXPENDITURES	2022-2023   2023-2024	2022-2023   2023-2024
1		1 1
Salaries	\$ 26268,806 \$ 28721,282	\$ 5013,223 \$ 3799,898
Benefits	9959,524  10871,336	1686,046  1444,521
Purchased Services	6820,694  6742,355	976,355  910,560
Supplies & Materials	4409,859  2212,654	2481,500  2024,939
Capital Outlay	239,347  128,200	6690,917  5330,506
Debt Retirement	1 1	5794,276  5199,893
Insurance & Judgments	352,806  484,975	3,888  4,000
Transfers (net)	327,000  381,000	267,723  238,083
Contingency Reserve	1386,998  1386,998	1//////////////////////////////////////
Unappropriated Balances	-4736,592  -4141,788	-5927,141  -4909,217
		[ ]
	T T	1
Totals	\$ 45028,442 \$ 46787,012	\$ 16986,787 \$ 14043,183
		1

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

### SUMMARY STATEMENT - 2023 - 2024 SCHOOL BUDS/000/S50

### ALL FUNDS

## School District # 151

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
1		Proposed   Proposed   Proposed
Budget		Budget   Budget   Budget
Line	REVENUES	2023-2024   2023-2024   2023-2024
#01000	Beginning Balance	\$  \$  \$
#39000	Local Revenue	3302,485  5381,431  8683,916
#41000	County Revenue	
#55000	State Revenue	43236,444  1130,331  44366,775
#68000	Federal Revenue	7135,421  7135,421
#72000	Other Sources	10,000  15,000  25,000
#76000	Transfers*	238,083  381,000  619,083
I I	Totals	\$ 46787,012 \$ 14043,183 \$ 60830,195

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed   Proposed   Proposed
Budget	Budget   Budget   Budget
Line   OBJ#  EXPENDITURES	2023-2024   2023-2024   2023-2024
#63   100   Salaries	\$ 28721,282 \$ 3799,898 \$ 32521,180
#63   200   Benefits	10871,336  1444,521  12315,857
#63   300   Purchased Services	6742,355  910,560  7652,915
#63   400   Supplies & Materials	2212,654  2024,939  4237,593
#63   500   Capital Outlay	128,200  5330,506  5458,706
#63   600   Debt Retirement	5199,893  5199,893
#63   700   Insurance & Judgments	484,975  4,000  488,975
#63   800   Transfers*	381,000  238,083  619,083
#66     Contingency Reserve	1386,998 \\\\\\\  1386,998
#79     Unappropiated Balances	-4141,788  -4909,217  -9051,005
Totals	\$ 46787,012 \$ 14043,183 \$ 60830,195

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve cannot exceed 5% of the General Fund

<sup>\* \* \*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*