

SCHOOL DISTRICT BUDGET

2023 - 2024

Cassia County Jt School District #151
Name of School District

151
Organization Number

Cassia, Oneida, Twin Falls
County

DEBBIE CRITCHFIELD
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

2023-2024 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2023-2024 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 19, 2023 and the Board of Trustees formally adopted this budget on June 19, 2023.

SIGNED:



SUPERINTENDENT OF SCHOOLS



CHAIRPERSON OF THE BOARD

Chris James

CONTACT PERSON

Cassia Jt. School Dist. #151

SCHOOL DISTRICT/CHARTER NAME

jamchris@cassiaschools.org

EMAIL ADDRESS

6/20/2023

DATE

(208) 878 -6600

PHONE NUMBER

Copy on file in the Office of the
Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
GENERAL FUND		
100	General M & O	<u>*</u>
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	<u>*</u>
230-39	Special Project (Local)	
240-49	Special Project (State)	<u>*</u>
250-89	Special Project (Federal)	<u>*</u>
290	Child Nutrition Fund	
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	<u>*</u>
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	
420	Plant Facilities Fund	<u>*</u>
430	Plant Facilities Fund-School Bldg Mai	<u>*</u>
ENTERPRISE FUNDS		
510	Enterprise Fund	
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	
710/20	Trust Funds	<u>*</u>

* Indicate with an asterisk which reports are included in this document.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	4736,592	*****	4141,788	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program	30827,343	33718,804	
3	411100	Taxes - General M & O				44	431200	Transportation Support	1683,726	1696,913		45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental	2195,000	2195,000		46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment	3966,393	4491,416		49	431900	Other State Support	2047,152	2030,730	
6	411400	Taxes - Tort	21,767	24,190		50	432100	Driver Education Program				51	432400	Professional Technical Program	586,345	586,232	
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance	557,906	473,200		53	438000	Revenue in Lieu of/Tax Replacement	186,149	186,149	
8	411600	Taxes - Tuition				54	439000	Other State Revenue	156,872	53,000		55	430000	TOTAL STATE	40011,886	*****	43236,444
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other	195,302	195,000		58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				59	443000	Direct Restricted Federal				60	445100	Title I - ESEA			
12	412500	Taxes - Bond & Interest				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
13		TOTAL TAXES	2412,069	*****	2414,190	62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
14	413000	Penalty: Delinquent Taxes	9,573	10,000		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
15						66	445900	Other Indirect Federal Programs	16,617			66	445900	Other Indirect Federal Programs	16,617		
16	414100	Tuition From Individuals	264			67	448200	Impact Aid - P.L. 874				67	448200	Impact Aid - P.L. 874			
17	414200	Tuition From Districts in Idaho				68	440000	TOTAL FEDERAL	16,617	*****		68	440000	TOTAL FEDERAL	16,617	*****	
18	414300	Tuition From Out of State Districts	115,000	115,000		69						69					
19						70	451000	Proceeds: Bonds, Capital Leases et.al.				70	451000	Proceeds: Bonds, Capital Leases et.al.			
20	415000	Earnings on Investments	279,909	260,595		71	453000	Sale of Fixed Assets	10,000	10,000		71	453000	Sale of Fixed Assets	10,000	10,000	
21						72	450000	TOTAL OTHER	10,000	*****	10,000	72	450000	TOTAL OTHER	10,000	*****	10,000
22	416100	School Food Service				73						73					
23	416200	Meal Sales: Non-reimbur.				74		TOTAL REVENUES	44762,007	*****	46548,929	74		TOTAL REVENUES	44762,007	*****	46548,929
24	416900	Other Food Sales				75						75					
25						76	460000	TRANSFERS IN	266,435		238,083	76	460000	TRANSFERS IN	266,435		238,083
26	417100	Admissions/Activities				77						77					
27	417200	Bookstore Sales				77						77					
28	417300	Clubs, Org. Dues, Etc.				77						77					
29	417400	School Fees & Charges	750	500		77						77					
30	417900	Other Student Revenues				77						77					
31						77						77					
32	418100	Community Service				77						77					
33						77						77					
34	419100	Rentals	96,418	101,000		77						77					
35	419200	Contributions/Donations	155,160			77						77					
36	419300	Transportation Fees	29,620	25,000		77						77					
37	419900	Other Local	1624,741	376,200		77						77					
38		TOTAL OTHER LOCAL	2311,435	*****	888,295	77						77					
39	410000	TOTAL LOCAL (Line 13 + 38)	4723,504	*****	3302,485	77						77					
						77						77					
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S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\100\X10

GENERAL FUND

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	19303,951	18598,424	7621,972	2879,377	6530,535	1079,565	2,000		484,975	
43												
44	710	Child Nutrition Program	11,200	10,000				10,000				
45	720	Community Services Program	89,946	129,940	70,025	5,208	8,800	32,707	13,200			
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	101,146	139,940	70,025	5,208	8,800	42,707	13,200			
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	327,000	381,000								381,000
60												
61	900	TOTAL OTHER SERVICES	327,000	381,000								381,000
62												
63		TOTAL EXPENDITURES	48378,036	49541,802	28721,282	10871,336	6742,355	2212,654	128,200		484,975	381,000
64		(Lines 14+42+49+54+61)										
65												
66	950	Contingency Reserve	1386,998	1386,998								
67		(5% of line 63)										
68												
69		TOTAL APPROPRIATION	49765,034	50928,800								
70		(line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	4736,592	4141,788								
76		Revenues + Transfers In	45028,442	46787,012								
77		TOTAL REVENUES (LINES 75 + 76)	49765,034	50928,800								
78												
79		Total Appropriation	49765,034	50928,800								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	49765,034	50928,800								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

M\220\R10&R20
FED. FOREST FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1	19,719	*****	40,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	88,366	60,000					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	88,366	*****	60,000				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	88,366	*****	60,000				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	108,085	*****	100,000				
								(Lines 1 + 74 + 76)							

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied	94,325	95,000			35,000	40,000	20,000			
52	811	Capital Assets-NonStudent Occupied	13,760	5,000					5,000			
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS	108,085	100,000			35,000	40,000	25,000			
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	108,085	100,000			35,000	40,000	25,000			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	19,719	40,000								
76		Revenues + Transfers In	88,366	60,000								
77		TOTAL REVENUES (LINES 75 + 76)	108,085	100,000								
78												
79		Total Appropriation	108,085	100,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	108,085	100,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1	15,355	*****	7,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	27,000	27,000					
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	27,000	*****	27,000				
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges	45,000	45,000		68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	72,000	*****	72,000				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL	45,000	*****	45,000	77									
39	410000	TOTAL LOCAL (Line 13 + 38)	45,000	*****	45,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	87,355	*****	79,000				
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\241\X10

DRIVER ED

FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

[illegible]

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES										
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	87,355	79,000	45,000	10,000	3,000	7,000	10,000		4,000	
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	15,355	7,000								
76		Revenues + Transfers In	72,000	72,000								
77		TOTAL REVENUES (LINES 75 + 76)	87,355	79,000								
78												
79		Total Appropriation	87,355	79,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	87,355	79,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

M\245\R10&R20
STATE CLASSROOM TECHNOLOGY
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	74,432	*****	160,000	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support	408,319	519,600							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	408,319	*****	519,600						
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****							
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	409,119	*****	520,200						
36	419300	Transportation Fees				75											
37	419900	Other Local	800	600		76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL	800	*****	600	77											
39	410000	TOTAL LOCAL (Line 13 + 38)	800	*****	600	400000		TOTAL BALANCE + REVENUES + TRANSFER	483,551	*****	680,200						
								(Lines 1 + 74 + 76)									

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	388,200	560,200				560,200				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	483,551	680,200				620,200	60,000			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	74,432	160,000								
76		Revenues + Transfers In	409,119	520,200								
77		TOTAL REVENUES (LINES 75 + 76)	483,551	680,200								
78												
79		Total Appropriation	483,551	680,200								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	483,551	680,200								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

M\246\R10&R20
STATE SAFE AND DRUG FREE SCHOO
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	13,822	*****	2,500	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support	66,423		63,200						
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	66,423	*****	63,200						
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****							
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	66,423	*****	63,200						
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL		*****		77											
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	80,245	*****	65,700						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\246\X10
STATE SAFE AND DRUG FREE SCHOO
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES	80,245	65,700			37,500	28,200				
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	80,245	65,700			37,500	28,200				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	13,822	2,500								
76		Revenues + Transfers In	66,423	63,200								
77		TOTAL REVENUES (LINES 75 + 76)	80,245	65,700								
78												
79		Total Appropriation	80,245	65,700								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	80,245	65,700								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	3143,522	1403,231		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	3143,522	*****	1403,231	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	3143,522	*****	1403,231	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	3143,522	*****	1403,231						
21								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\250\X10
ARP ESSERF III FUND
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES	86,404	11,706			11,706					
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program	28,563									
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION	28,563									
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied	1390,506	538,696					538,696			
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS	1390,506	538,696					538,696			
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	60,197	11,405								11,405
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES	60,197	11,405								11,405
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	3143,522	1403,231	577,388	135,725	46,826	93,191	538,696			11,405
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	3143,522	1403,231								
77		TOTAL REVENUES (LINES 75 + 76)	3143,522	1403,231								
78												
79		Total Appropriation	3143,522	1403,231								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	3143,522	1403,231								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

M\251\R10&R20
TITLE I-A IMPROVING BASIC PROG
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA	1112,472	1011,856		61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	1112,472	*****	1011,856	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	1112,472	*****	1011,856	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	1112,472	*****	1011,856						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\251\X10
TITLE I-A IMPROVING BASIC PROG
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	182,519	126,876	89,171	36,105	1,600					
43												
44	710	Child Nutrition Program										
45	720	Community Services Program	9,243	5,138	2,500	495		2,143				
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	9,243	5,138	2,500	495		2,143				
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	22,441	29,765								29,765
60												
61	900	TOTAL OTHER SERVICES	22,441	29,765								29,765
62												
63		TOTAL EXPENDITURES	1112,472	1011,856	646,818	239,679	16,300	79,294				29,765
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	1112,472	1011,856								
77		TOTAL REVENUES (LINES 75 + 76)	1112,472	1011,856								
78												
79		Total Appropriation	1112,472	1011,856								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	1112,472	1011,856								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

M\252\R10&R20
CARES ACT - ESSERF I
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	3,666			67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	3,666	*****		69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	3,666	*****		75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	3,666	*****				(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\252\X10
CARES ACT - ESSERF I
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

[illegible]

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES	3,666									
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	3,666									
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	3,666									
77		TOTAL REVENUES (LINES 75 + 76)	3,666									
78												
79		Total Appropriation	3,666									
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	3,666									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA	542,635	571,616		61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	542,635	*****	571,616	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	542,635	*****	571,616	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	542,635	*****	571,616						
21								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\253\X10
TITLE I-C (MIGRANT)
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

[illegible]

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	254,193	258,453	158,013	58,131	37,109	5,200				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program	5,631	5,607	2,200	407	1,000	2,000				
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	5,631	5,607	2,200	407	1,000	2,000				
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	10,697	15,349								15,349
60												
61	900	TOTAL OTHER SERVICES	10,697	15,349								15,349
62												
63		TOTAL EXPENDITURES	542,635	571,616	366,924	116,684	46,259	26,400				15,349
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	542,635	571,616								
77		TOTAL REVENUES (LINES 75 + 76)	542,635	571,616								
78												
79		Total Appropriation	542,635	571,616								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	542,635	571,616								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	418,065	150,000		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	418,065	*****	150,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	418,065	*****	150,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	418,065	*****	150,000						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\254\X10
CRRSA ESSERF II CORONAVIRUS RS
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES	284,728	145,125			145,125					
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	7,290	4,875								4,875
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES	7,290	4,875								4,875
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	418,065	150,000			145,125					4,875
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	418,065	150,000								
77		TOTAL REVENUES (LINES 75 + 76)	418,065	150,000								
78												
79		Total Appropriation	418,065	150,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	418,065	150,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

M\257\R10&R20
IDEA PART B SCHOOL AGE
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	1208,028	1179,955					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1208,028	*****	1179,955				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	1208,028	*****	1179,955				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1208,028	*****	1179,955				
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\257\X10
IDEA PART B SCHOOL AGE
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES	71,576	68,490	49,650	18,840						
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	26,778	38,348								38,348
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES	26,778	38,348								38,348
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	1208,028	1179,955	786,795	343,965		10,847				38,348
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	1208,028	1179,955								
77		TOTAL REVENUES (LINES 75 + 76)	1208,028	1179,955								
78												
79		Total Appropriation	1208,028	1179,955								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	1208,028	1179,955								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)	58,254	68,675	
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL		58,254	*****	69					68,675
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES		58,254	*****	75					68,675
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER		58,254	*****						68,675
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\258\X10
IDEA PART B PRESCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	1,259	2,231								2,231
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES	1,259	2,231								2,231
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	58,254	68,675	48,269	12,708		5,467				2,231
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	58,254	68,675								
77		TOTAL REVENUES (LINES 75 + 76)	58,254	68,675								
78												
79		Total Appropriation	58,254	68,675								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	58,254	68,675								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)	82,360	24,000	
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	82,360	*****	24,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	82,360	*****	24,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	82,360	*****	24,000						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\259\X10
IDEA SCHOOL AGE ARPA FUND
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES	4,282									
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	4,752									
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES	4,752									
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	82,360	24,000				24,000				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	82,360	24,000								
77		TOTAL REVENUES (LINES 75 + 76)	82,360	24,000								
78												
79		Total Appropriation	82,360	24,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	82,360	24,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	580,000	525,000		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	580,000	*****	525,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	580,000	*****	525,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER	580,000	*****	525,000						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\260\x10

MEDICAID

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES	417,340	357,387	32,604	6,414	318,369					
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	120,000	120,000								120,000
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES	120,000	120,000								120,000
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	580,000	525,000	67,580	19,051	318,369					120,000
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	580,000	525,000								
77		TOTAL REVENUES (LINES 75 + 76)	580,000	525,000								
78												
79		Total Appropriation	580,000	525,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	580,000	525,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

M\261\R10&R20
TITLE IV STUDENT SUPPORT GRANT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	145,708	141,019		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	145,708	*****	141,019	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	145,708	*****	141,019	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	145,708	*****	141,019						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\261\X10
TITLE IV STUDENT SUPPORT GRANT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES	76,415	82,771	1,300	471	56,000	25,000				
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program	1,000	1,000			1,000					
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION	1,000	1,000			1,000					
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	145,708	141,019	8,661	2,003	63,600	66,755				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	145,708	141,019								
77		TOTAL REVENUES (LINES 75 + 76)	145,708	141,019								
78												
79		Total Appropriation	145,708	141,019								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	145,708	141,019								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

M\263\R10&R20
CARL PERKINS FUND
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act	71,067	71,067		63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	71,067	*****	71,067	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	71,067	*****	71,067	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	71,067	*****	71,067			(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES	1,300									
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	71,067	71,067				21,067	50,000			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	71,067	71,067								
77		TOTAL REVENUES (LINES 75 + 76)	71,067	71,067								
78												
79		Total Appropriation	71,067	71,067								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	71,067	71,067								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	97,871	90,967		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	97,871	*****	90,967	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	97,871	*****	90,967	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments											400000	TOTAL BALANCE + REVENUES + TRANSFER	97,871	*****	90,967
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\270\X10
TITLE III ENGLISH LEARNERS
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES	3,471									
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program	4	4		4						
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION	4	4		4						
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	1,824	1,819								1,819
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES	1,824	1,819								1,819
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	97,871	90,967	64,881	13,381	6,500	4,386				1,819
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	97,871	90,967								
77		TOTAL REVENUES (LINES 75 + 76)	97,871	90,967								
78												
79		Total Appropriation	97,871	90,967								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	97,871	90,967								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	209,451	224,866		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	209,451	*****	224,866	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	209,451	*****	224,866	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments											400000	TOTAL BALANCE + REVENUES + TRANSFER	209,451	*****	224,866
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\271\X10
TITLE II-A SUPPORTING INSTRUCT
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES	203,949	217,558	123,257	48,267	30,500	15,534				
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	5,502	7,308								7,308
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES	5,502	7,308								7,308
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	209,451	224,866	123,257	48,267	30,500	15,534				7,308
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	209,451	224,866								
77		TOTAL REVENUES (LINES 75 + 76)	209,451	224,866								
78												
79		Total Appropriation	209,451	224,866								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	209,451	224,866								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

M\273\R10&R20
21ST CENTURY LEARNING GRANT
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	288,769	288,769		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	288,769	*****	288,769	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	288,769	*****	288,769	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	288,769	*****	288,769						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	6,983	6,983								6,983
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES	6,983	6,983								6,983
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	288,769	288,769	202,000	40,158	21,255	18,373				6,983
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	288,769	288,769								
77		TOTAL REVENUES (LINES 75 + 76)	288,769	288,769								
78												
79		Total Appropriation	288,769	288,769								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	288,769	288,769								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42											
3	411100	Taxes - General M & O				43	431100	Base Support Program									
4	411200	Taxes - Supplemental				44	431200	Transportation Support									
5	411300	Taxes - Emergency				45	431400	Exceptional Child/SED Support									
6	411400	Taxes - Tort				46	431500	Border Tuition Support									
7	411500	Taxes - Cooperative				47	431600	Tuition Equivalency									
8	411600	Taxes - Tuition				48	431800	Benefit Apportionment									
9	411700	Taxes - Migrant				49	431900	Other State Support									
10	411900	Taxes - Other				50	432100	Driver Education Program									
11	412100	Taxes - Plant Facility				51	432400	Professional Technical Program									
12	412500	Taxes - Bond & Interest				52	437000	Lottery/Additional State Maintenance									
13		TOTAL TAXES		*****		53	438000	Revenue in Lieu of/Tax Replacement									
14	413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue									
15						55	430000	TOTAL STATE			*****						
16	414100	Tuition From Individuals				56											
17	414200	Tuition From Districts in Idaho				57											
18	414300	Tuition From Out of State Districts				58	442000	Indirect Unrestricted Federal									
19						59	443000	Direct Restricted Federal									
20	415000	Earnings on Investments				60	445100	Title I - ESEA									
21						61	445200	Title VI, ESEA-Innovative Practices Pgm									
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act									
23	416200	Meal Sales: Non-reimbur.				63	445400	Adult Education									
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement									
25						65	445600	IDEA Part B (School Age & Preschool)									
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs	628,427								
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874									
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL	628,427		*****						
29	417400	School Fees & Charges				69											
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases et.al.									
31						71	453000	Sale of Fixed Assets									
32	418100	Community Service				72	450000	TOTAL OTHER			*****						
33						73											
34	419100	Rentals				74		TOTAL REVENUES	628,427		*****						
35	419200	Contributions/Donations				75											
36	419300	Transportation Fees				76	460000	TRANSFERS IN									
37	419900	Other Local				77											
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	628,427		*****						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\275\X10
ID REBOUNDS CORONAVIRUS RELIEF
FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES	628,427									
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	628,427									
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	628,427									
77		TOTAL REVENUES (LINES 75 + 76)	628,427									
78												
79		Total Appropriation	628,427									
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	628,427									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

M\290\R10&R20
CHILD NUTRITION FUND
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	791,474	*****	650,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support	17,500		
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	17,500	*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement	1253,310	1176,400		65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	366,120	148,000		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	1619,430	*****	1324,400	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	1950,860	*****	1655,150	75					
19						76	460000	TRANSFERS IN	47,000		51,000	77					
20	415000	Earnings on Investments	8,000	7,500		77						400000	TOTAL BALANCE + REVENUES + TRANSFER	2789,334	*****	2356,150	
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service	293,201	308,800													
23	416200	Meal Sales: Non-reimbur.	12,729	14,450													
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL	313,930	*****	330,750												
39	410000	TOTAL LOCAL (Line 13 + 38)	313,930	*****	330,750												

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program	2789,334	2356,150	862,325	462,900	66,700	964,225				
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION	2789,334	2356,150	862,325	462,900	66,700	964,225				
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	2789,334	2356,150	862,325	462,900	66,700	964,225				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	791,474	650,000								
76		Revenues + Transfers In	1997,860	1706,150								
77		TOTAL REVENUES(LINES 75 + 76)	2789,334	2356,150								
78												
79		Total Appropriation	2789,334	2356,150								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	2789,334	2356,150								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

M\310\R10&R20
BOND REDEMPTION&INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	2580,995	*****	2775,681	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support	420,531	420,531	
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	420,531	*****	420,531
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest	2753,950	1978,881		62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES	2753,950	*****	1978,881	64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes	14,000	14,000		66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	3213,281	*****	2424,212	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments	24,800	10,800													
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL	38,800	*****	24,800												
39	410000	TOTAL LOCAL (Line 13 + 38)	2792,750	*****	2003,681		400000	TOTAL BALANCE + REVENUES + TRANSFER	5794,276	*****	5199,893						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal	4626,876	3710,268						3710,268		
57	912	Debt Services Program - Interest	1167,400	1489,625						1489,625		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES	5794,276	5199,893						5199,893		
62												
63		TOTAL EXPENDITURES	5794,276	5199,893						5199,893		
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2580,995	2775,681								
76		Revenues + Transfers In	3213,281	2424,212								
77		TOTAL REVENUES (LINES 75 + 76)	5794,276	5199,893								
78												
79		Total Appropriation	5794,276	5199,893								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	5794,276	5199,893								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	2,710	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42											
3	411100	Taxes - General M & O	2,710			43	431100	Base Support Program				44	431200	Transportation Support			
4	411200	Taxes - Supplemental				45	431400	Exceptional Child/SED Support				46	431500	Border Tuition Support			
5	411300	Taxes - Emergency				47	431600	Tuition Equivalency				48	431800	Benefit Apportionment			
6	411400	Taxes - Tort				49	431900	Other State Support				50	432100	Driver Education Program			
7	411500	Taxes - Cooperative				51	432400	Professional Technical Program				52	437000	Lottery/Additional State Maintenance			
8	411600	Taxes - Tuition				53	438000	Revenue in Lieu of/Tax Replacement				54	439000	Other State Revenue			
9	411700	Taxes - Migrant				55	430000	TOTAL STATE			*****	56					
10	411900	Taxes - Other				57						58	442000	Indirect Unrestricted Federal			
11	412100	Taxes - Plant Facility				59	443000	Direct Restricted Federal				60	445100	Title I - ESEA			
12	412500	Taxes - Bond & Interest				61	445200	Title VI, ESEA-Innovative Practices Pgm				62	445300	Perkins III - Vocational Technical Act			
13		TOTAL TAXES	2,710	*****		63	445400	Adult Education				64	445500	Child Nutrition Reimbursement			
14	413000	Penalty: Delinquent Taxes				65	445600	IDEA Part B (School Age & Preschool)				66	445900	Other Indirect Federal Programs			
15						67	448200	Impact Aid - P.L. 874				68	440000	TOTAL FEDERAL		*****	
16	414100	Tuition From Individuals				69						70	451000	Proceeds: Bonds, Capital Leases et.al.			
17	414200	Tuition From Districts in Idaho				71	453000	Sale of Fixed Assets				72	450000	TOTAL OTHER		*****	
18	414300	Tuition From Out of State Districts				73						74		TOTAL REVENUES	2,710	*****	
19						75						76	460000	TRANSFERS IN			
20	415000	Earnings on Investments				77											
21							400000	TOTAL BALANCE + REVENUES + TRANSFER	5,420	*****				(Lines 1 + 74 + 76)			
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)	2,710	*****													

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied	2,710									
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	2,710									
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	2,710									
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2,710									
76		Revenues + Transfers In	2,710									
77		TOTAL REVENUES (LINES 75 + 76)	5,420									
78												
79		Total Appropriation	2,710									
80		Unappropriated Balance	2,710									
81		TOTAL APPROPRIATION (lines 79+80)	5,420									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

M\420\R10&R20
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	1407,813	*****	850,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility	1850,000	2950,000		50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES	1850,000	*****	2950,000	52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes	7,000	7,500		53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments	3,000	3,000		59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets	12,200						
33						72	450000	TOTAL OTHER	12,200	*****					
34	419100	Rentals	2,310	2,310		73									
35	419200	Contributions/Donations	30,000	30,000		74		TOTAL REVENUES	2159,890	*****	2992,810				
36	419300	Transportation Fees				75									
37	419900	Other Local	255,380			76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL	297,690	*****	42,810	77									
39	410000	TOTAL LOCAL (Line 13 + 38)	2147,690	*****	2992,810	400000		TOTAL BALANCE + REVENUES + TRANSFER	3567,703	*****	3842,810				
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied	1596,717	1759,152					1759,152			
52	811	Capital Assets-NonStudent Occupied	1970,986	2083,658					2083,658			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	3567,703	3842,810					3842,810			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	3567,703	3842,810					3842,810			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1407,813	850,000								
76		Revenues + Transfers In	2159,890	2992,810								
77		TOTAL REVENUES (LINES 75 + 76)	3567,703	3842,810								
78												
79		Total Appropriation	3567,703	3842,810								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	3567,703	3842,810								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

M\424\R10&R20
BUS DEPRECIATION PURCHASE FUND
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	PRIOR YEAR	PROPOSED BUDGET				REVENUES	PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	403,170	*****	240,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	36,100	15,000	
33						72	450000	TOTAL OTHER	36,100	*****	15,000
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	36,100	*****	15,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	204,676		330,000
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	643,946	*****	585,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied	643,946	585,000					585,000			
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS	643,946	585,000					585,000			
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	643,946	585,000					585,000			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	403,170	240,000								
76		Revenues + Transfers In	240,776	345,000								
77		TOTAL REVENUES (LINES 75 + 76)	643,946	585,000								
78												
79		Total Appropriation	643,946	585,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	643,946	585,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

M\430\R10&R20
SCHOOL BLDG MAINT FUND
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance			100,000	53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	100,000
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					100,000
19						76	460000	TRANSFERS IN	106,520			77					
20	415000	Earnings on Investments				400000		TOTAL BALANCE + REVENUES + TRANSFER	106,520		*****						100,000
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied	106,520	100,000					100,000			
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS	106,520	100,000					100,000			
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	106,520	100,000					100,000			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	106,520	100,000								
77		TOTAL REVENUES (LINES 75 + 76)	106,520	100,000								
78												
79		Total Appropriation	106,520	100,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	106,520	100,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1	309,209	*****	111,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments	3,300	2,000		59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations	7,000	6,000		74		TOTAL REVENUES	10,300	*****	8,000				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL	10,300	*****	8,000	77									
39	410000	TOTAL LOCAL (Line 13 + 38)	10,300	*****	8,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	319,509	*****	119,000				
								(Lines 1 + 74 + 76)							

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied	319,509	119,000					119,000			
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS	319,509	119,000					119,000			
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	319,509	119,000					119,000			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	309,209	111,000								
76		Revenues + Transfers In	10,300	8,000								
77		TOTAL REVENUES (LINES 75 + 76)	319,509	119,000								
78												
79		Total Appropriation	319,509	119,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	319,509	119,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	242,386	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42											
3	411100	Taxes - General M & O				43	431100	Base Support Program									
4	411200	Taxes - Supplemental				44	431200	Transportation Support									
5	411300	Taxes - Emergency				45	431400	Exceptional Child/SED Support									
6	411400	Taxes - Tort				46	431500	Border Tuition Support									
7	411500	Taxes - Cooperative				47	431600	Tuition Equivalency									
8	411600	Taxes - Tuition				48	431800	Benefit Apportionment									
9	411700	Taxes - Migrant				49	431900	Other State Support									
10	411900	Taxes - Other				50	432100	Driver Education Program									
11	412100	Taxes - Plant Facility				51	432400	Professional Technical Program									
12	412500	Taxes - Bond & Interest				52	437000	Lottery/Additional State Maintenance									
13		TOTAL TAXES		*****		53	438000	Revenue in Lieu of/Tax Replacement									
14	413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue									
15						55	430000	TOTAL STATE			*****						
16	414100	Tuition From Individuals				56											
17	414200	Tuition From Districts in Idaho				57											
18	414300	Tuition From Out of State Districts				58	442000	Indirect Unrestricted Federal									
19						59	443000	Direct Restricted Federal									
20	415000	Earnings on Investments	897			60	445100	Title I - ESEA									
21						61	445200	Title VI, ESEA-Innovative Practices Pgm									
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act									
23	416200	Meal Sales: Non-reimbur.				63	445400	Adult Education									
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement									
25						65	445600	IDEA Part B (School Age & Preschool)									
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs									
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874									
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL			*****						
29	417400	School Fees & Charges				69											
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases et.al.									
31						71	453000	Sale of Fixed Assets									
32	418100	Community Service				72	450000	TOTAL OTHER			*****						
33						73											
34	419100	Rentals				74		TOTAL REVENUES	28,607	*****							
35	419200	Contributions/Donations	27,710			75											
36	419300	Transportation Fees				76	460000	TRANSFERS IN									
37	419900	Other Local				77											
38		TOTAL OTHER LOCAL	28,607	*****													
39	410000	TOTAL LOCAL (Line 13 + 38)	28,607	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	270,993	*****							
								(Lines 1 + 74 + 76)									

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied	270,993									
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	270,993									
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	270,993									
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	242,386									
76		Revenues + Transfers In	28,607									
77		TOTAL REVENUES (LINES 75 + 76)	270,993									
78												
79		Total Appropriation	270,993									
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	270,993									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

M\714\R10&R20
GARTH WARREN BECK SCHOLARSHIP
FUND NO: 714

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\714\X10

GARTH WARREN BECK SCHOLARSHIP

FUND NO: 714

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	1,300	1,300			1,300					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,300	1,300								
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)	1,300	1,300								
78												
79		Total Appropriation	1,300	1,300								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	1,300	1,300								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

M\715\R10&R20
OSCAR MEYER PENMANSHIP \$15,000
FUND NO: 715

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	15,321	*****	15,321	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments	40	40		59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****							
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	40	*****			40				
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL	40	*****	40	77											
39	410000	TOTAL LOCAL (Line 13 + 38)	40	*****	40	400000		TOTAL BALANCE + REVENUES + TRANSFER	15,361	*****			15,361				
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\715\X10
OSCAR MEYER PENMANSHIP \$15,000
FUND NO: 715

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	15,361	15,361			15,361					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	15,321	15,321								
76		Revenues + Transfers In	40	40								
77		TOTAL REVENUES (LINES 75 + 76)	15,361	15,361								
78												
79		Total Appropriation	15,361	15,361								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	15,361	15,361								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	4,835	*****	4,880	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	50	*****		75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments	50	50		400000		TOTAL BALANCE + REVENUES + TRANSFER	4,885	*****	4,930						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL	50	*****	50												
39	410000	TOTAL LOCAL (Line 13 + 38)	50	*****	50												

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\716\X10
JEANNIE SNOW SCHOLARSHIP
FUND NO: 716

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	4,885	4,930			4,930					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	4,835	4,880								
76		Revenues + Transfers In	50	50								
77		TOTAL REVENUES (LINES 75 + 76)	4,885	4,930								
78												
79		Total Appropriation	4,885	4,930								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	4,885	4,930								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

M\722\R10&R20
LYNCH SCHOLARSHIP \$25,000
FUND NO: 722

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	23,522	*****	23,560	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments	550	500		59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****							
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	550	*****		500					
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL	550	*****	500	77											
39	410000	TOTAL LOCAL (Line 13 + 38)	550	*****	500	400000		TOTAL BALANCE + REVENUES + TRANSFER	24,072	*****		24,060					
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\722\X10
LYNCH SCHOLARSHIP \$25,000
FUND NO: 722

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	24,072	24,060			24,060					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	23,522	23,560								
76		Revenues + Transfers In	550	500								
77		TOTAL REVENUES (LINES 75 + 76)	24,072	24,060								
78												
79		Total Appropriation	24,072	24,060								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	24,072	24,060								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals		Budget	Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1	23,788	*****	27,975	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****							
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****							
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL		*****		77											
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	23,788	*****	27,975						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\730\X10
MALTA LIONS SCHOLAR. \$21,129
FUND NO: 730

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M\730\X20
MALTA LIONS SCHOLAR. \$21,129
FUND NO: 730

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	23,788	27,975			27,975					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	23,788	27,975								
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)	23,788	27,975								
78												
79		Total Appropriation	23,788	27,975								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	23,788	27,975								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY WORKSHEET - ALL FUNDS
July 1, 2023 - June 30, 2024

S\000\S10

			GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
			M & O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
			RESERVE	LOCAL	STATE	FEDERAL			
Ln	Code	ACCOUNT	100	220	230-239	240-249	250-289	290	310
1		REVENUE							
2	410000	Local Sources	3302,485			45,600		330,750	2003,681
3	420000	County Sources							
4	430000	State Sources	43236,444			609,800			420,531
5	440000	Federal Sources		60,000			5751,021	1324,400	
6	450000	Other Sources	10,000						
7		Total Revenue	46548,929	60,000		655,400	5751,021	1655,150	2424,212
8	460000	Transfers In	238,083					51,000	
9		TOTAL REVENUE & TRANSFERS	46787,012	60,000		655,400	5751,021	1706,150	2424,212
10									
11		EXPENDITURES							
12	500000	Instruction	30422,438			199,000	3694,127		
13	600000	Support Services	18598,424			625,900	1268,366		
14	700000	Non-Instruction Services	139,940				11,749	2356,150	
15	800000	Facility Acquisition		100,000			538,696		
16	910000	Debt Service							5199,893
17		Total Expenditures	49160,802	100,000		824,900	5512,938	2356,150	5199,893
18		Transfers Out	381,000				238,083		
19		TOTAL EXPENDITURES + TRANSFERS	49541,802	100,000		824,900	5751,021	2356,150	5199,893
20		Contingency Reserve	1386,998	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
21		TOTAL APPROPRIATIONS	50928,800	100,000		824,900	5751,021	2356,150	5199,893
22									
23		Beginning Fund Balances							
24		Plus Revenues (line 9)	46787,012	60,000		655,400	5751,021	1706,150	2424,212
25		Less Appropriations (line 21)	50928,800	100,000		824,900	5751,021	2356,150	5199,893
26		Unappropriated Fund Balance	-4141,788	-40,000		-169,500		-650,000	-2775,681

* * * This form is provided for district use only. Do not return to SDE. * * *

BUDGET SUMMARY WORKSHEET - ALL FUNDS
July 1, 2023 - June 30, 2024

S\000\S20

			CONSTRUCT	PLANT	ENTERPRISE	INTERNAL	TRUST		TOTAL
			PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS		FUNDS
Ln	Code	ACCOUNT	410	420-430	510	610	710 & 720		
1		REVENUE							
2	410000	Local Sources		2992,810			590		8675,916
3	420000	County Sources							
4	430000	State Sources		100,000					44366,775
5	440000	Federal Sources							7135,421
6	450000	Other Sources		15,000					25,000
7		Total Revenue		3107,810			590		60203,112
8	460000	Transfers In		330,000					619,083
9		TOTAL REVENUE & TRANSFERS		3437,810			590		60822,195
10									
11		EXPENDITURES							
12	500000	Instruction					45,651		34361,216
13	600000	Support Services							20492,690
14	700000	Non-Instruction Services							2507,839
15	800000	Facility Acquisition		4527,810					5166,506
16	910000	Debt Service							5199,893
17		Total Expenditures		4527,810			45,651		67728,144
18		Transfers Out							619,083
19		TOTAL EXPENDITURES + TRANSFERS		4527,810			45,651		68347,227
20		Contingency Reserve	////////////////////////////////////						
21		TOTAL APPROPRIATIONS		4527,810			45,651		69734,225
22									
23		Beginning Fund Balances							
24		Plus Revenues (line 9)		3437,810			590		60822,195
25		Less Appropriations (line 21)		4527,810			45,651		69734,225
26		Unappropriated Fund Balance		-1090,000			-45,061		-8912,030

* * * This form is provided for district use only. Do not return to SDE. * * *

SUMMARY STATEMENT - 2023 - 2024 SCHOOL BUDGET

S/000/S30

ALL FUNDS

School District # 151

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Act/Bud	Budget	Actual	Actual	Act/Bud	Budget
REVENUES	2020-2021	2021-2022	2022-2023	2023-2024	2020-2021	2021-2022	2022-2023	2023-2024
Beginning Balance	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue	2396,430	2409,489	2412,069	2414,190	4153,162	4322,649	4606,660	4928,881
Other Local	397,166	1001,276	2311,435	888,295	524,020	505,581	735,767	452,550
County Revenue								
State Revenue	33800,309	37299,965	40011,886	43236,444	1060,929	1291,326	939,773	1130,331
Federal Revenue	1842,911	797,502	16,617		7816,569	13309,715	10298,091	7135,421
Other Sources	252,760	378,819	276,435	248,083	369,264	459,033	406,496	396,000
Totals	\$ 38689,576	\$ 41887,051	\$ 45028,442	\$ 46787,012	\$ 13923,944	\$ 19888,304	\$ 16986,787	\$ 14043,183
EXPENDITURES	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Act/Bud	Budget	Actual	Actual	Act/Bud	Budget
	2020-2021	2021-2022	2022-2023	2023-2024	2020-2021	2021-2022	2022-2023	2023-2024
Salaries	\$ 22791,910	\$ 25118,689	\$ 26268,806	\$ 28721,282	\$ 4092,953	\$ 4715,978	\$ 5013,223	\$ 3799,898
Benefits	7163,122	7598,119	9959,524	10871,336	1396,357	1466,970	1686,046	1444,521
Purchased Services	5030,785	3757,520	6820,694	6742,355	873,344	3110,822	976,355	910,560
Supplies & Materials	2069,153	2625,028	4409,859	2212,654	2370,763	2399,388	2481,500	2024,939
Capital Outlay	56,484	84,115	239,347	128,200	1650,151	3681,240	6690,917	5330,506
Debt Retirement					2657,958	4114,326	5794,276	5199,893
Insurance & Judgements	305,223	320,468	352,806	484,975	3,348	3,532	3,888	4,000
Transfers (net)	309,817	359,086	327,000	381,000	244,873	445,658	267,723	238,083
Contingency Reserve			1386,998	1386,998	//////////	//////////	//////////	//////////
Unappropriated Balances	963,082	2024,026	-4736,592	-4141,788	634,197	-49,610	-5927,141	-4909,217
Totals	\$ 38689,576	\$ 41887,051	\$ 45028,442	\$ 46787,012	\$ 13923,944	\$ 19888,304	\$ 16986,787	\$ 14043,183

A copy of the School District Budget is available for public inspection in the
District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)
Do Not Return to SDE.

SUMMARY STATEMENT - 2023 - 2024 SCHOOL BUDS/000/\$50

ALL FUNDS

School District # 151

			GENERAL	ALL OTHER	
			M & O FUND	FUNDS	TOTAL FUNDS
			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
Line	REVENUES		2023-2024	2023-2024	2023-2024
#01000	Beginning Balance		\$	\$	\$
#39000	Local Revenue		3302,485	5381,431	8683,916
#41000	County Revenue				
#55000	State Revenue		43236,444	1130,331	44366,775
#68000	Federal Revenue			7135,421	7135,421
#72000	Other Sources		10,000	15,000	25,000
#76000	Transfers*		238,083	381,000	619,083
	Totals		\$ 46787,012	\$ 14043,183	\$ 60830,195

			GENERAL	ALL OTHER	
			M & O FUND	FUNDS	TOTAL FUNDS
			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
Line	OBJ#	EXPENDITURES	2023-2024	2023-2024	2023-2024
#63	100	Salaries	\$ 28721,282	\$ 3799,898	\$ 32521,180
#63	200	Benefits	10871,336	1444,521	12315,857
#63	300	Purchased Services	6742,355	910,560	7652,915
#63	400	Supplies & Materials	2212,654	2024,939	4237,593
#63	500	Capital Outlay	128,200	5330,506	5458,706
#63	600	Debt Retirement		5199,893	5199,893
#63	700	Insurance & Judgments	484,975	4,000	488,975
#63	800	Transfers*	381,000	238,083	619,083
#66		Contingency Reserve	1386,998	\\\\\\\\\\\\\\\\\\\	1386,998
#79		Unappropriated Balances	-4141,788	-4909,217	-9051,005
		Totals	\$ 46787,012	\$ 14043,183	\$ 60830,195

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

* * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *