2022 - 2023

Cassia County Jt School District #151
Name of School District

151

School District Number

Cassia, Oneida, Twin Falls
County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

2022-2023 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2022-2023 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on Jun 16, 2022 and the Board of Trustees formally adopted this budget on June 16, 2072

SIGNED: SUPERINTENDENT OF SCHOOLS CHAIRPERSON OF THE BOARD

Chris James CONTACT PERSON

Cassia Jt School Dist 151

Jamchris@cassiaschools.org 7/15/22

(208) 878-6600

Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-3	9 Special Project (Local)	
240-4	9 Special Project (State)	
250-8	9 Special Project (Federal)	
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	3
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/20	Trust Funds	

 $^{^{\}star}$ Indicate with an asterisk which reports are included in this document.

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET 1 1 |Ln| Code | Item Budget | Line Amount Totals | Ln | Code | Item Budget | Line Amount Totals 2712,520| ****** | 4500,000|40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY ***** 21 | 3|411100|Taxes - General M & O 4|411200|Taxes - Supplemental 2195,0001 2195,0001 |43|431100|Base Support Program 28456,2831 31544,1411 5|411300|Taxes - Emergency |44|431200|Transportation Support 1503,0721 1500,0001 6|411400|Taxes - Tort 1,371| 99,151| |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment 3874,7471 4112,4391 |10|411900|Taxes - Other 150,0001 150,000| |49|431900|Other State Support 1723,916| 1922,923| |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program 756,937| 595,561| ***** | TOTAL TAXES 2346,371| 2444,151|52|437000|Lottery/Additional State Maintenance 392,308| 525,000| |14|413000|Penalty: Delinquent Taxes 9,1221 9,0001 |53|438000|Revenue in Lieu of/Tax Replacement 186,1491 186,1491 |54|439000|Other State Revenue 258,337| 57,784| |16|414100|Tuition From Individuals |55|430000| TOTAL STATE 37151,7491 ***** 40443,997 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts 120,0001 115,0001 |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments 40,000| 40,000| |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 827,813| |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges 1,0001 750| |68|440000| TOTAL FEDERAL 827,813| |30|417900|Other Student Revenues 131 I |32|418100|Community Service |71|453000|Sale of Fixed Assets 14,140| 10,000| |72|450000| TOTAL OTHER 14,1401 ***** 10,000 |34|419100|Rentals 117,5101 55,0001 1731 |35|419200|Contributions/Donations 24,625| 550| 1741 |TOTAL REVENUES 41237,990| ****** 43197,873 20,0001 |36|419300|Transportation Fees 13,698| 1751 |37|419900|Other Local 571,962| 59,425| |76|460000|TRANSFERS IN 665,323| 266,435 I TOTAL OTHER LOCAL 897,9171 ***** 299,7251771 |39|410000| TOTAL LOCAL (Line 13 + 38) ***** 2743,876| |400000|TOTAL BALANCE + REVENUES + TRANSFER 44615,833| ****** 3244,288| 1 47964,308 (Lines 1 + 74 + 76)

				EXPENDITUR							GENERAL FUND
			July 1	, 2022 - Jur	ne 30, 2023						FUND NO: 100
NOTE: Rour	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I			Purchased	Supplies	_	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries		Services	Materials		Retirement	Judgment	Transfers
1 512	Elementary School Program	9642,048	11530,323	7693,384	3032,214						
2 515	Secondary School Program	12100,684		8791 , 549							
3 517	Alternative School Program	868,292	857,253	562,511	269,552	3,250					
4 519	Vocational-Technical Program	831,042	529,129	142,255			192,266	126,697	7	1	
5 521	Special Education Program	1675,607	1816,010	1224,966	564,144	5,900	21,000				
6 522	Special Education Preschool Program	175,545	198,546	135,248	63,298					[
7 524	Gifted & Talented Program	5,857	6,046	1,800	332	2,924	9901		1	1	<u> </u>
8 531	Interscholastic Program	869,002	930,087	790,649	135,438	4,000	1		1	I	
9 532	School Activity Program	48,781	179,820	150,000	29,820					1	
10 541	Summer School Program	695,870	126,085	102,912	17,600		5,573		1	ſ	
11 542	Adult School Program								I	İ	
112 546	Detention Center Program	i	i	i					i	İ	i i
1131		<u> </u>	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111		11111111111	1111111111	.,,,,,,,,,,,,,,,	111111111111	
114 500	TOTAL INSTRUCTION	26912,728	29028,784	19595,274	7683,617		1411,896			1	1
115		1//////////////////////////////////////								11111111111	1111111111
116 611	Attendance-Guidance-Health Program	1569,369	1777,550	999,805	418,575		87,370		1	1	1 1
17 616	Special Education Support Services Prg		920,0531	512,752	216,501		4,391		1	1	1
18		1//////////////////////////////////////							(1))))))	11111111111	
19 621	Instruction Improvement Program	816,166	247,239	73,500					1	1	1 1
1201 622	Educational Media Program	392,2201	438,820	281,422			18,120		1	1	<u> </u>
21 623	Instruction-Related Technology Program		430,020	201,422	133,270		10,120		1	1	
22 631	Board of Education Program	69,000	69,000			63,000	6,000		1	1	<u> </u>
23 632	District Administration Program	590,623	637,233	394,826	127,107		35,800	<u> </u>	1	I.	
										1	<u> </u>
24		1//////////////////////////////////////								1 1111111111111111111111111111111111111	
25 641	School Administration Program	3204,804	3437,856	2414,054						1	
1261		111111111111111111111111111111111111111							<u> </u>	<u> </u>	
27 651	Business Operation Program	415,238	570,974	366,800	112,674	13,500	78,000		<u> </u>		
28 655	Central Service Program	42,622					42,500		<u> </u>		
29 656	Administrative Technology Services Prg		813,549	332,197	141,587		232,765)		
30 661	Buildings-Care Program(Custodial)	1411,868	3273,092		275		1,500			382,686	
31 663	Maintenance Non-Student Occupied Build		154,750			154,650					
32 664	Maintenance Student Occupied Buildings		1271,017			1269,017					
33 665	Maintenance - Grounds	527,338	542,989		3,152	537,337	2,500			1	
34 667	Security Program	151,554	3,595		3,595					1	<u> </u>
35		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	
36 681	Pupil - To School Trans. Program	2557,975	2777,720	1483,582	615,056	182,725	495,500			857	
37 682	Pupil - Activity Trans. Program	89,383	92,642			49,150	21,020			22,472	
											. —
38 683	General Transportation Program	117,900	132,947	5,851	2,154	20,000	59,000			45,942	

S.D.E BUDGET M\100\X20 EXPENDITURES GENERAL FUND

			July	1, 2022 - Jui							FUND NO: 100
NOTE: Rot	and each entry to the nearest dollar amo	ount.	oury .	1, 2022 04.	110 30, 2023						10110 110. 100
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800
ii		i	l	I	i i	Purchased			Debt	Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement		Transfers
1391 691	Other Support Services Program	i	l		İ	I			i	i	i i
40		111111111111			///////////////////////////////////////	111111111111		111111111111			11111111111
41 600	TOTAL SUPPORT SERVICES	15185,604	17203,526	6864,789	2774,838	5963,726	1146,216	2,000)	451,957	
42		1//////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111			1///////////
44 710	Child Nutrition Program	8,000	10,000		Ī		10,000		1		<u> </u>
45 720	Community Services Program	66,252	61,526	5,000	1,005	9,550	33,971	12,000)		1 [
46 730	Enterprise Operations		I		1		I				1 1
47 740	Student Activity Program		I		1		I				1 1
48		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			1//////////
49 700	TOTAL NON-INSTRUCTION	74,252	71,526	5,000	1,005	9,550	43,971	12,000)		1
1501		1///////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////			1//////////////
51 810	Capital Assets-Student Occupied	1			1			1	1		1 1
52 811	Capital Assets-NonStudent Occupied	2,000			1			1	1		1 1
53		1///////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////			1//////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	2,000			1			1	1		1 1
55		1///////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////			1//////////////
56 911	Debt Services Program - Principal	1			1			1	1		1 1
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out	355,000	220,038								220,038
1601		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES	355,000	220,038								220,038
62	1	1//////////////////////////////////////	///////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	42529,584	46523,874	26465,063	10459,460	6184,576	2602,083	140,697	'	451,957	220,038
64	(Lines 14+41+49+54+61)										1
65	1										1
66 950	Contingency Reserve	2086,249	1440,434	I	I	l	l	1	1		1
67	(5% of line 63)			<u>l</u>							
68	1	1//////////////////////////////////////	<u> </u>	<u>l</u>							
69	TOTAL APPROPRIATION	44615,833	47964,308	I							
70	(line 63 + line 66)			<u>l</u>							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			BUDGET ST	UMMARY:						

2712,520|

41903,313|

44615,833|

44615,833|

| 44615,833| 47964,308|

4500,000|

43464,308|

47964,308|

47964,308|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

		т., 1		- June 30,	2022			UND NO: 22
NOTE: Round each entry to the nearest dollar amo	nin+	Jul	y 1, 2022	- June 30, .	2023		r	UND NO: 220
NOIE: ROUNG each entry to the hearest dollar and	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	RIIDGET
Ln Code Item		Line Amount		Ln Code	Item		Line Amount	
1 320000 Estimated Fund Balance, July 1	1 18,437				Other County	Daagee		100010
2	1		20,00		TOTAL COUNTY	1	*****	5
3 411100 Taxes - General M & O	<u> </u>			1421	10111111 0001111	1	1 1	
4 411200 Taxes - Supplemental	1				Base Support Program	1	<u> </u>	-
5 411300 Taxes - Emergency	1				Transportation Support	1	<u> </u>	-
6 411400 Taxes - Tort	1				Exceptional Child/SED Support	1	<u> </u>	-
7 7 7 7 7 7 7 7 7 7	1				Border Tuition Support	1	<u> </u>	-
8 411600 Taxes - Tuition	1				Tuition Equivalency	1	<u> </u>	-
9 411700 Taxes - Migrant	1	l I			Benefit Apportionment	1	<u> </u>	-
10 411900 Taxes - Other	1	l I			Other State Support	1	<u> </u>	-
11 412100 Taxes - Plant Facility	1	l I			Driver Education Program	1	<u> </u>	-
12 412500 Taxes - Bond & Interest	1				Professional Technical Program	1	<u> </u>	-
13 TOTAL TAXES	1	*****			Lottery/Additional State Maintenance	1	<u> </u>	=-
14 413000 Penalty: Delinquent Taxes	1	1			Revenue in Lieu of/Tax Replacement	1	<u> </u>	=-
15	1	<u> </u>			Other State Revenue	1	<u> </u>	=-
15 16 414100 Tuition From Individuals					TOTAL STATE	1	******	5
17 414200 Tuition From Districts in Idaho				1561	TOTAL STATE	1	1	
	1			1571		1		-
18 414300 Tuition From Out of State Districts	1				 Indirect Unrestricted Federal	1		=
120 415000 Earnings on Investments	1				Direct Restricted Federal	1		-
	1					1		-
21 22 416100 School Food Service	1				Title I - ESEA	.1		-
	1				Title VI,ESEA-Innovative Practices Pgm			-
23 416200 Meal Sales: Non-reimbur.	1				Perkins III - Vocational Technical Act	1		-
24 416900 Other Food Sales	1				Adult Education	1		-
25	1				Child Nutrition Reimbursement	1		-
26 417100 Admissions/Activities					IDEA Part B (School Age & Preschool)	1 70 000		=-
27 417200 Bookstore Sales					Other Indirect Federal Programs	70,223	60,000	≣•
28 417300 Clubs, Org. Dues, Etc.					Impact Aid - P.L. 874	1 70 000		
29 417400 School Fees & Charges					TOTAL FEDERAL	70,223	******	60,00
30 417900 Other Student Revenues				1691		1		5
31					Proceeds: Bonds, Capital Leases et.al.			-
32 418100 Community Service	<u> </u>				Sale of Fixed Assets	1	<u> </u>	-
33	1	<u> </u>		72 450000	TOTAL OTHER	1	******	
34 419100 Rentals	1	<u> </u>		73	<u> </u>	1	<u> </u>	-
35 419200 Contributions/Donations					TOTAL REVENUES	70,223	******	60,00
36 419300 Transportation Fees				75				-
37 419900 Other Local					TRANSFERS IN			
38 TOTAL OTHER LOCAL		******		77				<u>.</u>
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	88,660	******	80,00
	<u> </u>	<u> </u>		1 1	(Lines 1 + 74 + 76)		<u> </u>	

S.D.E BUDGET M\220\X20 EXPENDITURES FED. FOREST FUND

			Julv	1, 2022 - Ju						FED	FUND NO: 220
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	0 4 2 1	1, 2022 00	00, 2020						10112 110. 220
T I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i		i	i	İ	I	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program	1	I]		1	1		1	1
40		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////	1/////////
41 600	TOTAL SUPPORT SERVICES		1				1			1	1
42		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////	1/////////
44 710	Child Nutrition Program	1	1	1			1	1		1	<u> </u>
45 720	Community Services Program									1	
46 730	Enterprise Operations									1	
47 740	Student Activity Program		L				L				
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION		L				L				
50	1	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied	59,870	80,000			40,000	20,000	20,000			
52 811	Capital Assets-NonStudent Occupied	28,790									
53	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	88,660				40,000					
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////
56 911	Debt Services Program - Principal		1				1			1	
57 912	Debt Services Program - Interest		1				1			1	
58 913	Debt Services Program-Refunded Debt		1				1			1	
59 920	Transfers Out										
1601		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1/////////////
61 900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////			<u> </u>	1	1	1	1 * * * * * * * * * * * * * * * * * * *	<u> </u>	1////////////
63	TOTAL EXPENDITURES	88,660	80,000	1		40,000	20,000	20,000		1	
64	(Lines 14+41+49+54+61)										
1651											
66			I	1			I	1		1	
67				<u> </u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>							
1691			I	1							
1701				<u> </u>							
71			<u> </u>	1							
72			<u> </u>	<u> </u>							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

18,437|

70,223|

88,660|

88,660|

88,660|

20,000|

60,000|

80,000|

80,000|

80,000|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES

July 1, 2022 - June 30, 2023

FUND NO: 241

NOTE: Round each entry to the nearest dollar amount

NOTE: Round each entry to the nearest dollar a	PRIOR YEAR	PROPOSED	DIIDCET		REVENUES	PRIOR YEAR	PROPOSED	DIIDCET
Ln Code Item	·	Line Amount		Ln Code	•		Line Amount	
1 320000 Estimated Fund Balance, July 1		******			Other County	Duaget	I I	100415
2	1 377130	1	1		TOTAL COUNTY		*****	
3 411100 Taxes - General M & O	1	1	<u>.</u> I	1421	I I I I I I I I I I I I I I I I I I I		1 1	
4 411200 Taxes - Supplemental		<u> </u>	<u>-</u> I		Base Support Program		1 1	•
5 411300 Taxes - Emergency	i	İ	<u>-</u> I		Transportation Support	i	1 1	-
6 411400 Taxes - Tort	i	İ	<u>-</u> I		Exceptional Child/SED Support	i	1 1	-
7 411500 Taxes - Cooperative	i	İ	<u>-</u> I		Border Tuition Support	i	1 1	-
8 411600 Taxes - Tuition	i	l	<u>.</u> I		Tuition Equivalency	İ	i	-
9 411700 Taxes - Migrant	i	İ	<u>.</u> I		Benefit Apportionment	i	i	-
10 411900 Taxes - Other	i	İ	<u>.</u> I		Other State Support	i	i	-
11 412100 Taxes - Plant Facility	i	İ	<u>-</u> 		Driver Education Program	30,000	27,000	
12 412500 Taxes - Bond & Interest	i		I		Professional Technical Program		1 1	-
13 TOTAL TAXES	i	*****	I		Lottery/Additional State Maintenance		i	-
14 413000 Penalty: Delinquent Taxes			I		Revenue in Lieu of/Tax Replacement		l i	
15			Ī		Other State Revenue		l i	
16 414100 Tuition From Individuals		1	Ī	55 430000	TOTAL STATE	30,000	******	27,000
17 414200 Tuition From Districts in Idaho		I	Ī	56	1			
18 414300 Tuition From Out of State District	s	I	Ī	57	1			•
19		I	Ī	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments		I	Ī	59 443000	Direct Restricted Federal			
21		I	Ī	60 445100	Title I - ESEA			
22 416100 School Food Service		I	Ī	61 445200	Title VI,ESEA-Innovative Practices Po	gm		•
23 416200 Meal Sales: Non-reimbur.			Ī	62 445300	Perkins III - Vocational Technical Ad	et		
24 416900 Other Food Sales		I	Ī	63 445400	Adult Education			
25			Ī	64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			Ī	65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			<u>l</u>	66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			<u>l</u>	67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges	45,000	45,000	<u>l</u>	68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues			<u>l</u>	1691	1			
31			<u>l</u>	70 451000	Proceeds: Bonds, Capital Leases et.a.	L.		
32 418100 Community Service			<u>l</u>	71 453000	Sale of Fixed Assets		1	
33	1	1	<u>l</u>	72 450000	TOTAL OTHER		******	
34 419100 Rentals			<u>l</u>	73	<u> </u>		1	
35 419200 Contributions/Donations			<u>l</u>	74	TOTAL REVENUES	75,000	******	72,000
36 419300 Transportation Fees			<u>l</u>	75	<u> </u>		1	
37 419900 Other Local			<u>l</u>	76 460000	TRANSFERS IN		1	
38 TOTAL OTHER LOCAL	45,000	*****		177	<u> </u>			
39 410000 TOTAL LOCAL (Line 13 + 38)	45,000	******	45,000	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	112,490	******	87,000

				EXPENDITU							DKIVEK ED
			July 1	L, 2022 - Jui	ne 30, 2023						FUND NO: 241
NOTE: Rour	nd each entry to the nearest dollar amoun										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I			Purchased		_	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2 515	Secondary School Program	112,490	87,000	60,000	12,265	2,000	6,000	2,847		3,888	
3 517	Alternative School Program								1		<u> </u>
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program								1		1
8 531	Interscholastic Program								1		<u> </u>
9 532	School Activity Program	1	1					l	1		
10 541	Summer School Program		I				I	I	1		
11 542	Adult School Program		I			I			1		
12 546	Detention Center Program		1						1		
13		111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////	1111111111
14 500	TOTAL INSTRUCTION	112,490	87,000	60,000	12,265	2,000	6,000	2,847	1	3,888	
15											11111111111
16 611	Attendance-Guidance-Health Program	l				1	l	l	1	1	
	Special Education Support Services Prg	i i	i			i I	i I	I	İ		
1181			11111111111	11111111111					///////////////////////////////////////	111111111111	1111111111
	Instruction Improvement Program	l I			l	1	1	I	1	1	
	Educational Media Program	<u> </u>			<u> </u>	I	<u> </u>	<u> </u>	1		
	Instruction-Related Technology Program	1				I	<u> </u>	1	1		
22 631	Board of Education Program	1				I	<u> </u>	1	1		
	District Administration Program	1				l I	l	l	1		
1241	·	<u> </u>	11111111111	11111111111		1	<u> </u>	<u>.</u>	111111111111	111111111111	11111111111
125 641	School Administration Program	1 1	1111111111111		1	1	1	1	1	1	
1261	·	<u> </u>	111111111111	11111111111		1 / / / / / / / / / / / / / / / / / / /	1		111111111111	111111111111	11111111111
	Business Operation Program	1 1	1111111111111		1	1	1	1	1	1	
1281 655	Central Service Program	1			1	ı	1	l l	1	1	
	Administrative Technology Services Prg	<u> </u>			<u> </u>	l I	<u> </u>	l l	1	1	
	Buildings-Care Program(Custodial)	1			<u> </u>	I	1	1	1	1	
					1	1	1	1	1		
31 663	Maintenance Non-Student Occupied Build				1	<u> </u>	1	 	1	1	1
32 664	Maintenance Student Occupied Buildings					l	1	<u> </u>	1	1	
	Maintenance - Grounds										
	Security Program		<u> </u>						1		
35		1//////////////////////////////////////	<u> </u>					. , , , , , , , , , , , , , , , , , , ,	<u> </u>	<u> </u>	
36 681	Pupil - To School Trans. Program	<u> </u>								1	
	Pupil - Activity Trans. Program	<u> </u>				1	1	1	1	1	<u> </u>
38 683	General Transportation Program								<u> </u>		
39		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111

S.D.E BUDGET M\241\X20 EXPENDITURES DRIVER ED

			T., 1.,	1, 2022 - Ju:							FUND NO: 241
NOTE: Don	nd each entry to the nearest dollar amo	+	July	1, 2022 - Ju	ne 30, 2023						FUND NO: 241
NOIE: ROU	EXPENDITURES	Prior Year	I Proposed	100	200	300	1 400	1 500	1 600	1 700	1 800 1
1 1	EXTENDITORES	I	l lloposed	1 100	1 200	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	 Budget	Salaries	Benefits	Services	Materials		Retirement	•	Transfers
39 691	Other Support Services Program	Daagee	l Daagee			1		025000		Juagment	1 114110110110
1401		111111111111		111111111111	11111111111		111111111111	111111111111	111111111111	.,,,,,,,,,,,,,,,,	1////////
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1		
1421		111111111111									1////////
1441 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
145 720	Community Services Program	i		İ	İ	İ	1	i	1		i
1461 730	Enterprise Operations	i		İ	İ	İ	İ	i	İ	i	i i
47 740		i		1	İ	İ		İ	l	İ	i
48		1/////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	11111111111111		1///////////
49 700	TOTAL NON-INSTRUCTION				1	1		1			
50		1/////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	11111111111111		1///////////
51 810	Capital Assets-Student Occupied				1	[1 [
52 811	Capital Assets-NonStudent Occupied				1	[1 [
53	T	1//////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS				I	[]	1			1
55		1////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////
56 911	Debt Services Program - Principal				1	1					T I
57 912	Debt Services Program - Interest				1	1		1			1 1
58 913	Debt Services Program-Refunded Debt				1	1		1			1 1
59 920	Transfers Out				1	1		1			1 1
1601	1		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////		1//////////////
61 900	TOTAL OTHER SERVICES										
62	1	1///////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	112,490	87,000	60,000	12,265	2,000	6,000	2,847		3,888	1
64	(Lines 14+41+49+54+61)										
65	1										
66	T		l		I	I		I			1
67				<u>l</u>							
68		1///////////	///////////////////////////////////////	<u>l</u>							
69	T		l								
70				<u>l</u>							
71				<u>l</u>							
72				<u>1</u>							
73	BUDGET SUMMARY			BUDGET ST	UMMARY:						
74				1							

37,490|

75,000|

112,490|

112,490|

112,490|

15,000|

72,000|

87,000|

87,000|

87,000|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

FUND NO: 245

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount		Ln	Code	•	•	Line Amount	
1 320000 Estimated Fund Balance, July 1	57,315	*****	70,00	0 40 4	29000	Other County	ĺ		
				41 4	20000	TOTAL COUNTY	[*****	•
3 411100 Taxes - General M & O			•	42			[
4 411200 Taxes - Supplemental			•	43 4	31100	Base Support Program	[•
5 411300 Taxes - Emergency			=	44 4	31200	Transportation Support	ĺ		•
6 411400 Taxes - Tort			•	45 4	31400	Exceptional Child/SED Support	[•
7 411500 Taxes - Cooperative			=	46 4	31500	Border Tuition Support	ĺ		•
8 411600 Taxes - Tuition			•	47 4	31600	Tuition Equivalency	[•
9 411700 Taxes - Migrant			•	48 4	31800	Benefit Apportionment	[•
10 411900 Taxes - Other			=	49 4	31900	Other State Support	413,077	388,802	•
11 412100 Taxes - Plant Facility			•	50 4	32100	Driver Education Program	[•
12 412500 Taxes - Bond & Interest			-	51 4	32400	Professional Technical Program	[•
13 TOTAL TAXES		*****	-	52 4	37000	Lottery/Additional State Maintenance	[•
14 413000 Penalty: Delinquent Taxes				53 4	38000	Revenue in Lieu of/Tax Replacement	[•
15			•	54 4	39000	Other State Revenue	[
16 414100 Tuition From Individuals			•	55 4	30000	TOTAL STATE	413,077	*****	388,80
17 414200 Tuition From Districts in Idaho			•	56			[
18 414300 Tuition From Out of State Districts			•	57			[
19			•	58 4	42000	Indirect Unrestricted Federal	[
20 415000 Earnings on Investments			•	59 4	43000	Direct Restricted Federal	[
21				60 4	45100	Title I - ESEA	1		
22 416100 School Food Service				61 4	45200	Title VI,ESEA-Innovative Practices Pgr	m		
23 416200 Meal Sales: Non-reimbur.			•	62 4	45300	Perkins III - Vocational Technical Ac	t		
24 416900 Other Food Sales			•	63 4	45400	Adult Education	[
25			•	64 4	45500	Child Nutrition Reimbursement	[
26 417100 Admissions/Activities				65 4	45600	IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales				66 4	45900	Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.				67 4	48200	Impact Aid - P.L. 874	1		
29 417400 School Fees & Charges				68 4	40000	TOTAL FEDERAL	1	******	•
30 417900 Other Student Revenues				1691			1		
31				70 4	51000	Proceeds: Bonds, Capital Leases et.al	. [
32 418100 Community Service				71 4	53000	Sale of Fixed Assets	1		
33				72 4	50000	TOTAL OTHER	1	******	
34 419100 Rentals				73			1		
35 419200 Contributions/Donations				74		TOTAL REVENUES	413,602	******	389,60
36 419300 Transportation Fees				75			1		
37 419900 Other Local	525	800		76 4	60000	TRANSFERS IN	1		
38 TOTAL OTHER LOCAL	525	*****	80	0 77			[
39 410000 TOTAL LOCAL (Line 13 + 38)	525	*****	80	0 4	00000	TOTAL BALANCE + REVENUES + TRANSFER	470,917	*****	459,60
		l i		1 1	i	(Lines 1 + 74 + 76)	1	i i	

S.D.E BUDGET M\245\X10 EXPENDITURES STATE CLASSROOM TECHNOLOGY

FUND NO: 245

1 1	nd each entry to the nearest dollar amour EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	700	800
1 I 1 I	I ENTENDITORES	11101 1641	rroposed	100	1 200	Purchased				Insurance-	
ı ı Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefite		Materials	_	Retirement	•	 Transfers
	Elementary School Program	50,280			Deliettes	Pervices	25,000			Judgment	l iransters
2 515	Secondary School Program	43,794			1	1	25,000			1	l
3 517	Alternative School Program	10,101	30,000		1	1	1 23,000	1 23,000	1	1	l
4 519	Vocational-Technical Program				1	1	1	1	1	1	l
5 521	Special Education Program				1	1	1	1	1	1	l
6 522	Special Education Preschool Program				1	1	1	1	1	1	
7 524	Gifted & Talented Program				1	1	1	1	1	1	l
8 531	Interscholastic Program				1	1	1	1	1	1	l
9 532	School Activity Program				1	1	1	1	1	1	l
10 541	Summer School Program				1	1	1	1	1	1	l
11 542	Adult School Program				1	1	1	1	1	1	l
	Detention Center Program				1	1	1	1	1	1	l
1131	· · · · · · · · · · · · · · · · · · ·	111111111111	1111111111		111111111111	1//////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	
14 500	TOTAL INSTRUCTION	94,074			1	1	50,000			1	1
15					111111111111	111111111111				111111111111	
16 611	Attendance-Guidance-Health Program				1	1	1	1	1	1	1
17 616	Special Education Support Services Prg				1	1	1	1	1	1	l
118		111111111111	1111111111		111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	
19 621	Instruction Improvement Program				1	1	1	1	1	1	1
120 622	Educational Media Program				1	1	1	1	1	1	
21 623	Instruction-Related Technology Program	321,726	309,502		1	1	309,502	1	1	1	
22 631	Board of Education Program	321/7201	303/302		1	1	1 303/302	1	1	1	
1231 632	District Administration Program				1	1	1	1	1	1	
24	· · · · · · · · · · · · · · · · · · ·	11111111111	11111111111	1111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	
	School Administration Program				1	1	1	1	1	1	1
1261	· · · · · · · · · · · · · · · · · · ·	11111111111	11111111111	1111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	
27 651	Business Operation Program				1	1	1	1	1	1	1
128 655	Central Service Program				1	1	1	1	1	1	
129 656	Administrative Technology Services Prg	55,117	50,100		1	1	49,000	1,100	1	1	1
130 661	Buildings-Care Program(Custodial)	33,117	30,100		1	1	1 43,000	1,100	1	1	l
31 663	Maintenance Non-Student Occupied Build				1	1	1	1	1	1	l
32 664	Maintenance Student Occupied Buildings			 	1	1	<u> </u>	1	1	1	!
1331 665	Maintenance - Grounds				1	1	1	1	l l	1	<u> </u>
1341 667	Security Program				1	1	1	1	l l	1	<u> </u>
1351		111111111111	1111111111		1//////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	111111111111	
36 681	Pupil - To School Trans. Program	\ \ \ \ \ \ \ \ \	11111111111		1	1	1	1	1	1	
1371 682	Pupil - Activity Trans. Program				1	1	1	1	l l	1	<u> </u>
38 683	General Transportation Program				1	1	1	1	l l	1	<u> </u>
1001 000			11111111111		1	1	I	1	1	1	

S.D.E BUDGET M\245\X20 EXPENDITURES STATE CLASSROOM TECHNOLOGY

			- 1	EXPENDIT					2	STATE CLASSRO	OM TECHNOLOGY
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 245
NOTE: Rou	nd each entry to the nearest dollar amo		I D	1.00	1 200	1 200	1 400	1 500		1 700	800
	EXPENDITURES	Prior Year	Proposed	100	200	300			600		
		1	1	1	1 5 611	Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program										
40					(1/////////////////////////////////////	.//////////////////////////////////////					
41 600	TOTAL SUPPORT SERVICES	376,843			1	1	358,502			1	<u> </u>
42		1//////////////////////////////////////	111111111111	111111111111	(1/////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	111111111111	111111111111111111111111111111111111111		1111111111111
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program					1					
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	<u> </u>	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(111111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied			1		1					1
52 811	Capital Assets-NonStudent Occupied	1		1	1	1					1
53		1///////////	///////////////////////////////////////	1//////////////////////////////////////	(//////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111		1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS					1					1
55	1	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	//////////////	111111111111	1//////////////////////////////////////	111111111111		1///////
56 911	Debt Services Program - Principal		1	1	1	1					
57 912	Debt Services Program - Interest		1	1	1	1					
58 913	Debt Services Program-Refunded Debt	İ	1	1	Ī	Ī	l				
59 920	Transfers Out	İ		1	Ī	Ī	l				
1601	1	111111111111		111111111111			111111111111	111111111111	111111111111		1///////
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
62	1	111111111111		111111111111			111111111111	111111111111	111111111111		1///////
1631	TOTAL EXPENDITURES	470,917			1	1	408,502			1	1 1
1641	(Lines 14+41+49+54+61)	1	1	i	i	i	1	1	i	i	i i
1651		i	İ	1	İ	i	İ	1	i		<u> </u>
1661		i	i i	i i	i	i	İ	1	i		<u> </u>
1671		i	I	i	'	'	1	1	1		
1681		111111111111	111111111111	<u></u>							
1691		1	1	<u></u>							
1701		1	1	1							
1711	1	1	1	<u>T</u>							
1721	1	1	I	<u></u>							
1731	BUDGET SUMMARY		I	<u> </u> BUDGET S	TIMMINDV.						
1/31	DUDGEI SUMMAKI		I	T RODGEL S	OPPRAKI:						

57,315|

413,602|

470,917|

470,917|

470,917|

70,000|

389,602|

459,602|

459,602|

459,602|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M\246\R10&R20 REVENUES STATE SAFE AND DRUG FREE SCHOO

July 1, 2022 - June 30, 2023

FUND NO: 246

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	31,171	******	12,00	00 40	429000	Other County	1		
2			<u>l</u>	41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			<u>l</u>	42		I			
4 411200 Taxes - Supplemental				43	431100	Base Support Program		1	
5 411300 Taxes - Emergency				44	431200	Transportation Support		1	
6 411400 Taxes - Tort			<u>l</u>	45	431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			<u>l</u>	46	431500	Border Tuition Support			
8 411600 Taxes - Tuition			<u>l</u>	47	431600	Tuition Equivalency			
9 411700 Taxes - Migrant			<u>l</u>	48	431800	Benefit Apportionment			
10 411900 Taxes - Other				49	431900	Other State Support	70,374	59,200	
11 412100 Taxes - Plant Facility				50	432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest				51	432400	Professional Technical Program		1	
13 TOTAL TAXES		*****	_ 	52	437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15			_ 	54	439000	Other State Revenue			
16 414100 Tuition From Individuals			_ 	55	430000	TOTAL STATE	70,374	*****	59,2
17 414200 Tuition From Districts in Idaho			_ 	56		I			
18 414300 Tuition From Out of State Districts			_ 	57		I			
19			_ 	58	442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments			_ 	59	443000	Direct Restricted Federal			•
21			_ 	1601	445100	Title I - ESEA			
22 416100 School Food Service			_ 	61	445200	Title VI, ESEA-Innovative Practices Po	rm		•
23 416200 Meal Sales: Non-reimbur.			_ 	62	445300	Perkins III - Vocational Technical Ac	:t		=
24 416900 Other Food Sales			_ 	63	445400	Adult Education			=
25			_ 	64	445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			_ 	65	445600	IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales			_ 	1661	445900	Other Indirect Federal Programs			•
28 417300 Clubs, Org. Dues, Etc.			_ 	67	448200	Impact Aid - P.L. 874			=
29 417400 School Fees & Charges			_ 	68	440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues	i	İ	<u>-</u> 	1691		1	i	i	
31	i		<u>-</u> 			Proceeds: Bonds, Capital Leases et.al		i	•
32 418100 Community Service	i		<u>-</u> 			Sale of Fixed Assets	İ	i	-
33	i		<u>-</u> 			TOTAL OTHER	İ	*****	-
34 419100 Rentals	i		<u>-</u> 	173			İ	i	
35/419200/Contributions/Donations			<u>-</u> 	1741		TOTAL REVENUES	70,374	*****	59 , 2
36 419300 Transportation Fees			<u>-</u> 	1751		1			/ -
37 419900 Other Local	i	1	<u>-</u> 			TRANSFERS IN	<u> </u>	1	:
38 TOTAL OTHER LOCAL	i	*****	<u>-</u> 	1771		1	<u> </u>	1	
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	 I			TOTAL BALANCE + REVENUES + TRANSFER	101,545	*****	71,2
1 1	i		I	- 1		(Lines 1 + 74 + 76)	,		/-

S.D.E BUDGET M\246\X10 EXPENDITURES STATE SAFE AND DRUG FREE SCHOO

			71	EXPENDITU					JIAIL	SAFE AND DRO	
			July .	1, 2022 – Ju	ine 30, 2023						FUND NO: 24
NOTE: Rour	nd each entry to the nearest dollar amoun										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	Purchased		_	Debt	Insurance-	
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2 515	Secondary School Program										
	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
	Special Education Preschool Program										
	Gifted & Talented Program										
8 531	Interscholastic Program										
	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		<u> </u>	///////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION					1			1		
15			///////////////////////////////////////		.//////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program	36,000	35,000			35,000					
17 616	Special Education Support Services Prg										
18			///////////////////////////////////////		.////////////	1//////////////////////////////////////	<u> </u>	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	111111111111
19 621	Instruction Improvement Program	4,324							1		
20 622	Educational Media Program								1		
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program					1					
24			11111111111		/////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	11111111111
25 641	School Administration Program					1			1		
1261			11111111111		/////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111	\/\\\\\\\	1//////////////////////////////////////	///////////////////////////////////////
27 651	Business Operation Program					1			1		
28 655	Central Service Program			l		1					
29 656	Administrative Technology Services Prg			l		1					
30 661	Buildings-Care Program(Custodial)			I	1		I		1		
31 663	Maintenance Non-Student Occupied Build				1	1			1		
32 664	Maintenance Student Occupied Buildings		 		1	1			1		
33 665	Maintenance - Grounds				1				1		
	Security Program	53,252	36,200		1	I	36,200		I		
35		111111111111			.///////////	///////////////////////////////////////				1//////////////////////////////////////	11111111111
36 681	Pupil - To School Trans. Program				I	1	l	1	I	1	
	Pupil - Activity Trans. Program	i			1	1	l		I	1	
38 683	General Transportation Program	i i			I	1			Ī	i	
1391	* *		11111111111		11111111111	111111111111				11111111111	1111111111

S.D.E BUDGET M\246\X20 EXPENDITURES STATE SAFE AND DRUG FREE SCHOO

			_	EXPENDITU					STATE	SAFE AND DR	UG FREE SCHOO
			July :	1, 2022 - Ju	ne 30, 2023						FUND NO: 246
NOTE: Rour	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										1 1
40		1////////////	///////////	///////////////////////////////////////	1///////////////	///////////	///////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////
41 600	TOTAL SUPPORT SERVICES	93,576	71,200	I		35,000	36,200				1
42		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
44 710	Child Nutrition Program		1			[
45 720	Community Services Program		1			1	1				i i
1461 730	Enterprise Operations					1	1	ĺ			i i
47 740	Student Activity Program					1	1	ĺ			i i
48	1	111111111111	///////////////////////////////////////		1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	1////////
49 700	TOTAL NON-INSTRUCTION		1	l		1	l				I I
50	1	111111111111	11111111111		111111111111	111111111111			111111111111	111111111111	1////////
51 810	Capital Assets-Student Occupied	7,969	1	l	1	1	l	l		1	I I
52 811	Capital Assets-NonStudent Occupied	i	İ	l	İ	İ	l	l	İ	i	i
53	1	111111111111	111111111111		111111111111	111111111111			111111111111	111111111111	1////////
1541 800	TOTAL CAPITAL ASSET PROGRAMS	7,969	1	l	1	1	l	l		1	I I
1551	1	11111111111			111111111111					111111111111	<u> </u>
56 911	Debt Services Program - Principal		1	l	1	1	l	l		1	I I
57 912	Debt Services Program - Interest	i	İ	l	İ	İ		l	İ	i	i
58 913	Debt Services Program-Refunded Debt		l	I	İ	İ	i I	l	1	1	i i
59 920	Transfers Out		l	I	İ	İ	i I	l	1	1	i i
1601	1	111111111111			111111111111					111111111111	<u> </u>
61 900	TOTAL OTHER SERVICES	1	1	l	1	1	l	1	1	1	1 1
62		111111111111			111111111111					111111111111	<u> </u>
1631	TOTAL EXPENDITURES	101,545			1	35,000			1	1	1 1
64	(Lines 14+41+49+54+61)	i , , , , ,	1	I	İ	1	l	I	İ	İ	i
1651	1		l	I	İ	İ	i I	l	1	1	i i
1661	1		İ	1	1	İ	l	l	1	1	i i
1671	i	i	I	I	•					'	
1681		111111111111		<u>-</u> 							
1691		1	l	<u>-</u> 							
1701		i	i I	I							
71		i I	i I	<u>-</u> 							
1721		i I	I	<u>-</u> 							
1731	BUDGET SUMMARY	i I	I	<u>-</u> I BUDGET S	UMMARY:						
1											

31,171|

70,374|

101,545|

101,545|

101,545|

12,000|

59,200|

71,200|

71,200|

71,200|

|74| |75|

1761

|77|

|78| |79|

|80| |81| |Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

FUND NO: 247

REVENUES	PRIOR YEAR	PROPOSED E	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 42900) Other County			
2		1		41 42000) TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1 1		42				
4 411200 Taxes - Supplemental		1 1		43 43110	Base Support Program			
5 411300 Taxes - Emergency		1		44 43120	Transportation Support		1	
6 411400 Taxes - Tort		1		45 43140	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1		46 43150	Border Tuition Support		1	
8 411600 Taxes - Tuition		1		47 43160	Tuition Equivalency		1	
9 411700 Taxes - Migrant		1		48 43180	Benefit Apportionment		1	
10 411900 Taxes - Other		1		49 43190) Other State Support		1	
11 412100 Taxes - Plant Facility	1	1 1		50 43210	Driver Education Program		I I	
12 412500 Taxes - Bond & Interest				51 43240	Professional Technical Program			
13 TOTAL TAXES		*****		52 43700	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes		1 1		53 43800	Revenue in Lieu of/Tax Replacement		1	
15		1 1		54 43900) Other State Revenue	181		
16 414100 Tuition From Individuals		1 1		55 43000) TOTAL STATE	181	*****	
17 414200 Tuition From Districts in Idaho		1 1		56				
18 414300 Tuition From Out of State Districts		1 1		57				
19		1 1		58 44200	Indirect Unrestricted Federal			
20 415000 Earnings on Investments		1 1		59 44300	Direct Restricted Federal			
21		1 1		60 44510	Title I - ESEA			
22 416100 School Food Service		1 1		61 44520	Title VI, ESEA-Innovative Practices Pgr	n		
23 416200 Meal Sales: Non-reimbur.		1 1		62 44530	Perkins III - Vocational Technical Ac-	t		
24 416900 Other Food Sales		i i		63 44540	Adult Education	1		
25		i i		64 44550	Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities		i i		65 44560	IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales		i i		66 44590) Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.		T i		67 44820) Impact Aid - P.L. 874	1	i i	
29 417400 School Fees & Charges		T i) TOTAL FEDERAL	1	*****	
30 417900 Other Student Revenues	İ	i i		1691		1	i i	
31	İ	i i) Proceeds: Bonds, Capital Leases et.al	.	i i	
32 418100 Community Service	İ	i i) Sale of Fixed Assets	1	i i	
33		1 1) TOTAL OTHER	1	*****	
34 419100 Rentals	ı	1 1		1731		1		
35 419200 Contributions/Donations	Ī	<u> </u>		1741	TOTAL REVENUES	181	*****	
36 419300 Transportation Fees	Ī	<u> </u>		1751		1	<u> </u>	
37 419900 Other Local	i	<u> </u>) TRANSFERS IN	İ	<u> </u>	
38 TOTAL OTHER LOCAL	İ	*****		1771		Ī	1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		- '	TOTAL BALANCE + REVENUES + TRANSFER	181	*****	
					(Lines 1 + 74 + 76)			

S.D.E BUDGET M\247\X10 EXPENDITURES IDOL WORKFORCE DEV TRAINING GR

			T 1	1 2022 T					IDOL	WORKFORCE DE	
NOTE: D.	d	- 1-	July	1, 2022 – Ju	ne 30, 2023						FUND NO: 24
NOTE: Roun	d each entry to the nearest dollar amoun		D	1.00	1 200	1 200	100			1 700	000
1 1	EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	600	700	800
			- ·		1 5 611	Purchased		_	Debt	Insurance-	
Ln Code	·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
	Secondary School Program										
	Alternative School Program										
	Vocational-Technical Program	181		1			1	1			
	Special Education Program			1			<u> </u>	1			
	Special Education Preschool Program			1			<u> </u>	1			
	Gifted & Talented Program										
	Interscholastic Program										
	School Activity Program										
	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13			///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	181		1			1	1	1		
15		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg						1		1		
18	1	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program						1	1			
22 631	Board of Education Program						1	1			
23 632	District Administration Program			I			I	I			
24		[/////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1////////////	/////////////////	1//////////////////////////////////////	///////////////////////////////////////	//////////////	///////////////////////////////////////
25 641	School Administration Program			1			1	I	1		
26		1///////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111
27 651	Business Operation Program			1			1	I	1		
28 655	Central Service Program			[1	[1		
29 656	Administrative Technology Services Prg			ſ			1	[
30 661	Buildings-Care Program(Custodial)			1	I		1	I			
	Maintenance Non-Student Occupied Build			1	I		1	I			
	Maintenance Student Occupied Buildings			I	1		I	I	Ī	i	
	Maintenance - Grounds			1	1	1	i i	I	İ	1	
	Security Program			1	1		1	1	1		
1351		. / / / / / / / / / / / / / / / / / /	11111111111		111111111111	111111111111	///////////////////////////////////////	1111111111	1/11/11/11/11	111111111111	11111111111
	Pupil - To School Trans. Program			1	1	1	1	1	1		
									*	1	
36 681				I	1	I					
36 681 37 682	Pupil - Activity Trans. Program General Transportation Program	<u> </u>		<u> </u>		<u> </u>	1	<u> </u>	1	1	<u> </u>

S.D.E BUDGET EXPENDITURES IDOL WORKFORCE DEV TRAINING GR

			T1	EXPENDITU					IDOL	WORKFORCE DE	V TRAINING GR
NOTE - Davi	-db +- +b d-ll		July	1, 2022 - Ju	ine 30, 2023						FUND NO: 247
NOTE: ROU	nd each entry to the nearest dollar amo	Prior Year	l Droposed	100	1 200	1 300	1 400	1 500	1 600	1 700	I 800 I
1 1	EAFENDITORES	PIIOI Ieai	, rioposed	1 100	200	Purchased			Debt	Insurance-	
 Ln Code	Functions/Programs	Budget	ı Budget	 Salaries	Benefits	Services	Materials		Retirement	•	Transfers
39 691	Other Support Services Program	Budget	, buaget	Salaties	Dellettes	pervices	Materials	Dojects	Ketitement	Juagment	IIalisieis
1401	Other Support Services Program		<u> </u>	1	111111111111	111111111111	1	1	111111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1411 600	TOTAL SUPPORT SERVICES	1	<u> </u>	1	1		1	1		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1421	I TOTAL SUFFORT SERVICES	111111111111	<u> </u>	1	11111111111	111111111111	1	11111111111	111111111111	111111111111	1
1441 710		1	<u> </u>	1	1		1	1		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
145 720	Community Services Program	1	<u> </u>	1	1	1	1	1	1	1	1
1461 730	Enterprise Operations	1	<u> </u>	1	1	1	1	1	1	1	
1471 740		1	<u> </u>	1	1	1	1	1	1	1	
1481		111111111111	<u> </u>	1	111111111111	111111111111	1	111111111111	111111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1491 700	TOTAL NON-INSTRUCTION	1	<u> </u>	1	1		1	1		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1501	TOTAL NON-INSTRUCTION	111111111111	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1511 810		1111111111111	<u> </u>	1111111111111			1	1			1111111111111
	Capital Assets-Student Occupied	1	<u> </u>	1	1	1	1	1	1	1	
52 811	Capital Assets-NonStudent Occupied		<u> </u>	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1531			<u> </u>	<u> </u>		<u> </u>			./ / / / / / / / / / / / / / / / / / /	<u> </u>	11111111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>	1			1	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
55			<u> </u>	<u> </u>		<u> </u>			./ / / / / / / / / / / / / / / / / / /	<u> </u>	1///////
	Debt Services Program - Principal			<u> </u>	1	<u> </u>	1		1	1	
57 912	,			<u> </u>	1	<u> </u>	1		1	1	
58 913	Debt Services Program-Refunded Debt								1	1	
	Transfers Out										
60				111111111111111111111111111111111111111	.//////////////////////////////////////	.//////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	.//////////////////////////////////////		1111111111111
61 900	TOTAL OTHER SERVICES										
62		111111111111		111111111111111111111111111111111111111	.//////////////////////////////////////		111111111111111111111111111111111111111	111111111111111111111111111111111111111	.//////////////////////////////////////		11111111111111
63	TOTAL EXPENDITURES	181		1					1		
64	(Lines 14+41+49+54+61)										
65											
66				1					1		
67				1							
68	1		1111111111111	1							
69		I									
70				<u>1</u>							
71		1		<u> </u>							
72				<u>T</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				<u> </u>							

181|

181|

181|

181|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

M\247\X20

FUND NO: 250

REVENUES	PRIOR YEAR	PROPOSED E	BUDGET	1 1 1	RE'	VENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other Coun	ty			
2		1 1		41 420000	TOTAL CO	UNTY		*****	-
3 411100 Taxes - General M & O		1 1		42					
4 411200 Taxes - Supplemental		1 1		43 431100	Base Suppo	rt Program			-
5 411300 Taxes - Emergency		1 1		44 431200	Transporta	tion Support			-
6 411400 Taxes - Tort		1 1		45 431400	Exceptiona	l Child/SED Support			-
7 411500 Taxes - Cooperative		1 1		46 431500	Border Tui	tion Support			-
8 411600 Taxes - Tuition		1 1		47 431600	Tuition Eq	uivalency			-
9 411700 Taxes - Migrant		i i		48 431800	Benefit Ap	portionment	1		=
10 411900 Taxes - Other		i i		49 431900	Other State	e Support	1		=
11 412100 Taxes - Plant Facility		i i		50 432100	Driver Edu	cation Program	1		=
12 412500 Taxes - Bond & Interest		T i				al Technical Program		l i	-
13 TOTAL TAXES		*****		52 437000	Lottery/Ad	ditional State Maintenan	ce	i i	-
14 413000 Penalty: Delinquent Taxes		i i				Lieu of/Tax Replacement	·		=
15	i	i i		54 439000	Other State	e Revenue	i	i	-
16 414100 Tuition From Individuals	i	i i		15514300001	TOTAL ST.	ATE	i	******	-
17 414200 Tuition From Districts in Idaho	i	i i		1561			i	i	
18 414300 Tuition From Out of State Districts	i	i i		1571			i	i	-
19	i	i i		58 442000	Indirect U	nrestricted Federal	i	i	-
20 415000 Earnings on Investments	i	i i		15914430001	Direct Res	tricted Federal	i	i	-
21	i	i i		60 445100	Title I -	ESEA	i	i	-
22 416100 School Food Service	i	i i		61 445200	Title VI,E	SEA-Innovative Practices	Pgm	i	-
23 416200 Meal Sales: Non-reimbur.	i	i i		162 445300	Perkins II	I - Vocational Technical	Actl	i	-
24 416900 Other Food Sales	i	i i		16314454001	Adult Educ	ation	i	i	-
25	i	i i		164 445500	Child Nutr	ition Reimbursement	i	i	-
26 417100 Admissions/Activities	i	i i		165 445600	IDEA Part	B (School Age & Preschoo	1)	i	-
27 417200 Bookstore Sales	i	i i				rect Federal Programs	6933,735	2505,077	-
28 417300 Clubs, Org. Dues, Etc.	i	i i		67 448200			i	i i	-
29 417400 School Fees & Charges	i	i i		68 440000	•		6933,735	******	2505,0
30 417900 Other Student Revenues	i	i i		69			i	i	,
31	i	i i			Proceeds:	Bonds, Capital Leases et	.al.i	i	-
32 418100 Community Service	i	i i		71 453000		, .		i	-
33		1 1		72 450000				******	-
34 419100 Rentals		1 1		73					
35 419200 Contributions/Donations		1 1			TOTAL REVE	NUES	6933,735	******	2505,0
36 419300 Transportation Fees	i	<u> </u>		1751				<u> </u>	
37 419900 Other Local	i	<u> </u>		76 460000	TRANSFERS	IN		<u> </u>	-
38 TOTAL OTHER LOCAL		*****		1771				1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			TOTAL BALA	NCE + REVENUES + TRANSFE	R I 6933-735	*****	2505,0
1 1 1	1	1		, , , , , , , , , , , , , , , , , , , ,		Lines $1 + 74 + 76$)		1	2000/0

S.D.E BUDGET M\250\X10 EXPENDITURES ARP ESSERF III FUND

				EXPENDITU.						ARF ES	PERF III FUNI
			July 1	., 2022 - Ju	ne 30, 2023						FUND NO: 250
NOTE: Rou	nd each entry to the nearest dollar amoun										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			. !			Purchased	Supplies		Debt	Insurance-	
Ln Code		Budget			Benefits		Materials		Retirement	Judgment	Transfers
1 512	Elementary School Program	108,186	101,854				60,000				
2 515	Secondary School Program	153,317	141,854	35,000	6,854		100,000	1			
	Alternative School Program	9,4591			<u> </u>			l			
4 519	Vocational-Technical Program				<u> </u>			l			
5 521	Special Education Program	20,000	20,000		<u> </u>		20,000	l			
	Special Education Preschool Program										
	Gifted & Talented Program	35,000	80,516	55 , 519	24,997						
8 531	Interscholastic Program				1			<u> </u>			
9 532	School Activity Program		l		1			1			
10 541	Summer School Program	1381,186	1361,128	1029,506	201,680	50,000	79,942	1			
11 542	Adult School Program										
12 546	Detention Center Program										
13		[//////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	
14 500	TOTAL INSTRUCTION	1707,148	1705,352	1155,025	240,385	50,000	259,942	1			
15		/ / / / / / / / / / / / / / / / / / /	\\\\\\\\\	11111111111	/////////////////	///////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1///////////	111111111111111111111111111111111111111
16 611	Attendance-Guidance-Health Program		I		I	1		1			
17 616	Special Education Support Services Prg		I		I	1		1			
18	1	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	11111111111	///////////////////////////////////////	////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	///////////////	111111111111
19 621	Instruction Improvement Program	1164,888	75,000		1	75,000		[
20 622	Educational Media Program		1		1			[
21 623	Instruction-Related Technology Program		1		1			[
22 631	Board of Education Program		ĺ		1		1	Ī			
1231 632	District Administration Program		ĺ		1		1	I			
1241			11111111111	11111111111	111111111111	111111111111		1//////////////////////////////////////	· / / / / / / / / / / / / / / / / / / /	////////////////	11111111111
1251 641	School Administration Program	l			1	1	l	1	1	1	
1261			11111111111	11111111111	111111111111	111111111111		1//////////////////////////////////////	·/////////////////////////////////////	////////////////	11111111111
27 651	Business Operation Program	l			1	1	l	1	1	1	
	Central Service Program	i i	i		İ	İ	i I	İ	i		
1291 656	Administrative Technology Services Prg	1	i		İ	İ	l	i I			
30 661	Buildings-Care Program(Custodial)	1600,000	i		İ	İ	l	i I			
	Maintenance Non-Student Occupied Build				i	i	I	i	l	1	
1321 664	Maintenance Student Occupied Buildings				1	1	1	i I	1	1	
33 665	Maintenance - Grounds	<u> </u>			1	1	1	i I	1	1	
	Security Program				1	l	<u>. </u>	i I	1	1	
1351		<u> </u>	11111111111	11111111111	11111111111			11111111111	1/111111111111	111111111111	
136 681	Pupil - To School Trans. Program	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1	1	1	1	1	
	Pupil - Activity Trans. Program				l I	l l	<u> </u> 	i I	1	1	
1381 683	General Transportation Program	<u> </u>	I		I.	1	<u> </u>	1	1	1	
1391	* *	<u> </u>	111111111111	1111111111	1//////////////////////////////////////	11111111111	<u> </u> \\\\\\\\\\\\\\\\	1//////////////////////////////////////	<u> </u>	111111111111	
1991			,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1111111111111	. , , , , , , , , , , , , , , ,	1 / / / / / / / / / / / / / /	11111111111111	1 / / / / / / / / / / / / / / / / / / /	

S.D.E BUDGET M\250\X20 EXPENDITURES ARP ESSERF III FUND

			T11 1 17	1, 2022 - Ju						AKE ES	FUND NO: 250
MOTE: Do	and each entry to the nearest dollar amo	un+	July	1, 2022 - Ju.	ne 30, 2023						FUND NO: 230
NOIE: ROU	EXPENDITURES	Prior Year	l Proposed	100	200	300	1 400	1 500	1 600	1 700	800
1 1	EXTENDITORES	I	ı	1 100	1 200	Purchased			Debt	Insurance-	1 000 1
Ln Code	Functions/Programs	Budget	 Budget	Salaries	Benefits	Services	Materials		Retirement	•	Transfers
1391 691	Other Support Services Program	1 Budget	l Budget	Jaiaries	Delietics	l pervices	Macerrars	l Objects	IVECTIONIEUC	ouagment	IIansiers
1401	Other Support Services Frogram		<u> </u>	1	1	1	1	<u> </u>	1	1//////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
41 600	TOTAL SUPPORT SERVICES	2764,888			1	75,000		<u> </u>	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
41 600	IOIAL SUPPORT SERVICES	1//////////////////////////////////////			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			 	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
44 710		1	<u> </u>	1	1	1	1	<u> </u>	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1451 720	Community Services Program	27,810	27,810	1	1	1	27,810	I	1	1	
1461 730	Enterprise Operations	27,010	27,010	1	l	1	27,010	1	1	1	
		1		1	1	1	1	1	1	1	
147 740	Student Activity Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	<u> </u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1//////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
48	L MOMAT NON INCONDUCATION				1111111111111	11111111111111			111111111111111111111111111111111111111	./ / / / / / / / / / / / / / / / / / /	11111111111111
149 700	TOTAL NON-INSTRUCTION	27,810		•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	27,810	•		()))))))))	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
50		1///////////			<u> </u>	<u> </u>	<u> </u>				11111111111111
51 810	Capital Assets-Student Occupied	2308,883	636,718					636,718		7	
52 811	Capital Assets-NonStudent Occupied										
53		111111111111			111111111111111111111111111111111111111	///////////////////////////////////////	11111111111111	1	1 / / / / / / / / / / /	.//////////////////////////////////////	11111111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS	2308,883			<u> </u>	l	l	636,718		1	<u> </u>
55		1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1111111111111	111111111111	11111111111111	.//////////////////////////////////////	1//////////////////////////////////////
56 911	·										
57 912											
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out	125,006		•							60,197
60					1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1/////////
61 900	TOTAL OTHER SERVICES	125,006				1	1			1	60,197
62	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////
63	TOTAL EXPENDITURES	6933,735	2505,077	1155,025	240,385	125,000	287,752	636,718		1	60,197
64	(Lines 14+41+49+54+61)										
65											
66				1		1				1	
67				<u>1</u>							
68		1//////////	///////////////////////////////////////	<u>1</u>							
69			l	1							
1701				<u>1</u>							
71			<u> </u>	1							
72			<u> </u>	1							
73	BUDGET SUMMARY			BUDGET ST	UMMARY:						

6933,735|

6933,735|

6933,735|

6933,735|

2505,077|

2505,077|

2505,077|

2505,077|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

FUND NO: 251

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County			
2	1	1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	1		42				
4 411200 Taxes - Supplemental	1	1		43 431100	Base Support Program			
5 411300 Taxes - Emergency	1	1		44 431200	Transportation Support			
6 411400 Taxes - Tort	1	1		45 431400	Exceptional Child/SED Support			•
7 411500 Taxes - Cooperative	1	1		46 431500	Border Tuition Support			•
8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency			•
9 411700 Taxes - Migrant	[•	48 431800	Benefit Apportionment			•
10 411900 Taxes - Other	İ	i i	•	49 431900	Other State Support			•
11 412100 Taxes - Plant Facility	İ	i i	•	50 432100	Driver Education Program			=
12 412500 Taxes - Bond & Interest	İ	i i	•	51 432400	Professional Technical Program			=
13 TOTAL TAXES	İ	*****		52 437000	Lottery/Additional State Maintenance			=
14 413000 Penalty: Delinquent Taxes	i	i i		53 438000	Revenue in Lieu of/Tax Replacement			-
15	i	i			Other State Revenue		İ	-
16 414100 Tuition From Individuals	i	i		1551430000	TOTAL STATE		*****	-
17 414200 Tuition From Districts in Idaho	İ	i i		56	1			
18 414300 Tuition From Out of State Districts	İ	i i		57	1			=
19	İ	i i	•	58 442000	Indirect Unrestricted Federal			=
20 415000 Earnings on Investments	İ	i i		59 443000	Direct Restricted Federal			=
21	İ	i i		60 445100	Title I - ESEA	1123,170	1073,491	=
22 416100 School Food Service	i	i i		61 445200	Title VI,ESEA-Innovative Practices Pgm			-
23 416200 Meal Sales: Non-reimbur.	i	i		162 445300	Perkins III - Vocational Technical Act		İ	
24 416900 Other Food Sales	i	i			Adult Education		İ	
25	i	i			Child Nutrition Reimbursement		İ	
26 417100 Admissions/Activities	i	i		1651445600	IDEA Part B (School Age & Preschool)		İ	
27 417200 Bookstore Sales	i	i		1661445900	Other Indirect Federal Programs		İ	
28 417300 Clubs, Org. Dues, Etc.	i	i			Impact Aid - P.L. 874		İ	-
29 417400 School Fees & Charges	i	i			TOTAL FEDERAL	1123,170	*****	1073,49
30 417900 Other Student Revenues	i	i i		1691	1			
31	i	i		70 451000	Proceeds: Bonds, Capital Leases et.al.		İ	
32 418100 Community Service	i	i			Sale of Fixed Assets		İ	
33	i	i		172 450000	TOTAL OTHER		*****	
34 419100 Rentals		i	-	73	1		i i	
35 419200 Contributions/Donations		i	-		TOTAL REVENUES	1123,170	*****	1073,49
36 419300 Transportation Fees		i	-	75	1		i i	,
37 419900 Other Local	İ	i	-		TRANSFERS IN		i i	-
38 TOTAL OTHER LOCAL		*****	-	1771				
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	1123,170	*****	1073,49
1 1					(Lines 1 + 74 + 76)			,

S.D.E BUDGET M\251\X10

EXPENDITURES TITLE I-A IMPROVING BASIC PROG July 1, 2022 - June 30, 2023 FUND NO: 251

NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased		-	Debt	Insurance-	
Ln Code		Budget			Benefits		Materials		Retirement	Judgment	Transfers
1 512	Elementary School Program	667,811									
2 515	Secondary School Program	151,392			40,801	4,000	43,924				
3 517	Alternative School Program	43,523	22,727	15,192	3,040		4,495				
4 519	Vocational-Technical Program										
5 521	Special Education Program								1		
6 522	Special Education Preschool Program								1		
7 524	Gifted & Talented Program					1			1		
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program					1					
11 542	Adult School Program	I J	J			1	1			1	
12 546	Detention Center Program					1			1		
13	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	.//////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	862,726	789,625	464,481	188,276	9,500	127,368				
15		1111111111111	111111111111	111111111111	111111111111	1111111111111	111111111111	1111111111	111111111111	.///////////	11111111111
16 611	Attendance-Guidance-Health Program	48,9881	56,313	38,407	17,906	i				İ	
17 616	Special Education Support Services Prg	i i		,		i			i	i	
18			11111111111	11111111111		11111111111	111111111111	1111111111			11111111111
19 621	Instruction Improvement Program	93,394	111,507	7,000	1,373	63,134	40,000		1		
1201 622	Educational Media Program	i i	, i	,		i	·		i	i	
21 623	Instruction-Related Technology Program	i i				i			i	i	
22 631	Board of Education Program	i i				i			i	i	
1231 632		i i				i			i	i	
24	- · · · · · · · · · · · · · · · · · · ·	<u> </u>	11111111111	11111111111		11111111111	11111111111	1111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111
25 641	School Administration Program	79,676	84,370	57,419		2,250	8,0001	1,000		1 1	
1261										.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111
27 651	Business Operation Program	1 1	1		l I	1			1	1 1	
1281 655	Central Service Program	1 1			<u> </u>				1	1 1	
129 656	Administrative Technology Services Prg	1 1			<u> </u>				1	1 1	
30 661	Buildings-Care Program(Custodial)	1 1			<u> </u>						
31 663	Maintenance Non-Student Occupied Build	<u> </u>	<u> </u>		<u> </u>	1			1	1 1	
132 664	Maintenance Student Occupied Buildings		<u> </u>		<u> </u>	1			1	1 1	
1331 665	Maintenance - Grounds	<u> </u>			<u> </u>	<u> </u>			1	1 1	
34 667	Security Program				<u> </u>				1		
1351		<u> </u>	<u> </u>	1111111111	<u>. </u>	11111111111	11111111111	111111111	1	<u> </u> \\\\\\\\\\	1111111111
136 681	Pupil - To School Trans. Program	1	1111111111111	11111111111	<u> </u>	111111111111		,,,,,,,,,,,	1	1	
30 681	Pupil - Activity Trans. Program	1 1	I		<u> </u>	<u> </u>			1	1 1	
		1 1	I		1				1	1	
38 683	General Transportation Program	<u> </u>	<u> </u>	1111111111	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111		<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
38 683	*	<u> </u>	<u> </u> ///////////////////////////////////	\\\\\\	<u> </u>	111111111111	<u> </u>	1111111111	<u> </u>	<u> </u>	//////

S.D.E BUDGET M\251\X20 EXPENDITURES TITLE I-A IMPROVING BASIC PROG

				EVERNOTIO	KEO				11111	7 I M INLKOVI	NG DASIC FROG
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 251
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-		Insurance-	
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program		<u> </u>	<u> </u>		1		<u> </u>		1	
40										(1/////////////////////////////////////	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	222,058									
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
44 710	Child Nutrition Program										
45 720	Community Services Program	12,386	9,235	2,500	487	3,000	3,248		1		
46 730	Enterprise Operations			1				1	1		
47 740	Student Activity Program			1				1	1		
48		1///////////	///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	(//////////////////////////////////////	1//////////////
49 700	TOTAL NON-INSTRUCTION	12,386	9,235	2,500	1 487	3,000	3,248		I		
50		1//////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	(1/////////////////////////////////////	1////////////
51 810	Capital Assets-Student Occupied	İ	1	1		Ī		1	Ī	1	
152 811	Capital Assets-NonStudent Occupied	i		i	İ	i	İ	i	i	İ	i i
1531	1	11111111111			111111111111	111111111111			11111111111		<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
1551		111111111111		11111111111	111111111111	111111111111	111111111111	111111111111	111111111111		<u> </u>
56 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
57 912	Debt Services Program - Interest		<u> </u>	1	1	I	1	1	1	1	
58 913	Debt Services Program-Refunded Debt		<u> </u>	1	1	I	1	1	1	1	
1591 920	Transfers Out	26,000	22,441	1	1	1	1	1	1	1	22,441
1601					111111111111	111111111111	111111111111	11111111111	11111111111		1//////////////////////////////////////
1611 900	TOTAL OTHER SERVICES	26,000			1	1	1	1	1	1	22,441
162	TOTAL OTHER SERVICES			•	111111111111	111111111111	1	1	11111111111		
1631	TOTAL EXPENDITURES									<u> </u>	22,441
1641	(Lines 14+41+49+54+61)	1123,170	10/3,491	1 309,807	223,743	//,004	1 1/0,010	1,000	'		22,441
	(Lines 14+41+49+54+61)	1	1	1	1	1	1	1	1	1	
65		1	1	1	1	1	1	1	1	1	
1661		1		1		I		1	I		
1671				1							
68			<u> </u>	1							
1691		1	I	1							
70	1	1	1	1							
71				<u> </u>							
72				1							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74		1		<u>1</u>							
1351	ID 1 1 D 1 D 1	1	t contract to the contract to					1' 01			

|75|

|76|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

1123,170|

1123,170|

1123,170|

1123,170|

1073,491|

1073,491|

1073,491|

1073,491|

FUND NO: 253

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County			_
2			_	41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			Ξ.	42		1			Ξ.
4 411200 Taxes - Supplemental			Ξ.	43	431100	Base Support Program			Ξ.
5 411300 Taxes - Emergency	1			44	431200	Transportation Support	1		
6 411400 Taxes - Tort	1			45	431400	Exceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support	1		
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant			•	48	431800	Benefit Apportionment			•
10 411900 Taxes - Other			•	49	431900	Other State Support	[•
11 412100 Taxes - Plant Facility			•	50	432100	Driver Education Program	[•
12 412500 Taxes - Bond & Interest			•	51	432400	Professional Technical Program	[•
13 TOTAL TAXES	i	*****	•	52	437000	Lottery/Additional State Maintenance	ĺ		=
14 413000 Penalty: Delinquent Taxes	i			53	438000	Revenue in Lieu of/Tax Replacement	ĺ		=
15	i		•	54	439000	Other State Revenue	ĺ		=
16 414100 Tuition From Individuals	I		-	55	430000	TOTAL STATE	ĺ	*****	:
17 414200 Tuition From Districts in Idaho			•	1561		1	[
18 414300 Tuition From Out of State Districts			•	57		1	[•
19			•	58	442000	Indirect Unrestricted Federal	[•
20 415000 Earnings on Investments			•	1591	443000	Direct Restricted Federal	[•
21			•	1601	445100	Title I - ESEA	705,592	643,304	•
22 416100 School Food Service			•	61	445200	Title VI,ESEA-Innovative Practices Pg	m	1	•
23 416200 Meal Sales: Non-reimbur.			•	62	445300	Perkins III - Vocational Technical Ac	t	1	•
24 416900 Other Food Sales	i		•	63	445400	Adult Education	ĺ		=
25			•	64	445500	Child Nutrition Reimbursement		1	•
26 417100 Admissions/Activities			•	65	445600	IDEA Part B (School Age & Preschool)	[•
27 417200 Bookstore Sales			•	1661	445900	Other Indirect Federal Programs	[•
28 417300 Clubs, Org. Dues, Etc.	i		•	67	448200	Impact Aid - P.L. 874	ĺ		=
29 417400 School Fees & Charges			•	68	440000	TOTAL FEDERAL	705,592		643,30
30 417900 Other Student Revenues	i		•	69			ĺ		
31	i		•	70	451000	Proceeds: Bonds, Capital Leases et.al	- Í		=
32 418100 Community Service	i		-	71	453000	Sale of Fixed Assets		i i	•
33	i		•	72	450000	TOTAL OTHER	ĺ	******	=
34 419100 Rentals	i	i		73	l	1	i	i	
35 419200 Contributions/Donations	160	i i	-	174		TOTAL REVENUES	705,752	******	643,30
36 419300 Transportation Fees	İ	i i	-	75		1	i		,
37 419900 Other Local	l	i i	-			TRANSFERS IN	İ		-
38 TOTAL OTHER LOCAL	160	*****	-	177		1	İ		
39 410000 TOTAL LOCAL (Line 13 + 38)	160	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	705,752	******	643,30
	1	i .				(Lines 1 + 74 + 76)		i i	

				EXPENDITUR						TITLE .	I-C (MIGRANI)
			July 1	, 2022 - Jur	ne 30, 2023						FUND NO: 253
NOTE: Rou	nd each entry to the nearest dollar amour										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I			Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget		Benefits		, macorraro		Retirement	Judgment	Transfers
1 512	Elementary School Program	20,335	22,049	8,264	7,285	500	6,000				
2 515	Secondary School Program	121,325	115,625	62,869	47,656	600	4,500				
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program	67,168	76,300	54,044	22,256						
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										<u> </u>
9 532	School Activity Program						l	I			
10 541	Summer School Program	216,000	159,114	116,301	25,313	7,500	10,000				
11 542	Adult School Program							I			
12 546	Detention Center Program		I								
13			11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////		111111111111		//////////////////	1////////
14 500	TOTAL INSTRUCTION	424,828		241,478					1		
15										////////////////	11111111111
16 611	Attendance-Guidance-Health Program	187,955		122,728					1	1	l I
17 616	Special Education Support Services Prg			,	,			i I	1	1	
18			11111111111	11111111111					.,,,,,,,,,,,,,,,,,	1111111111111	11111111111
119 621	Instruction Improvement Program	28,0361			30				1	1	1 1
1201 622	Educational Media Program	,,,,,,	1		1	1	1	i I	1	i	1
21 623	Instruction-Related Technology Program	<u> </u>					<u> </u>	l	1		<u> </u>
22 631	Board of Education Program	<u> </u>					1	1	1	1	<u> </u>
	District Administration Program						1	I	1		<u> </u>
24	· · · · · · · · · · · · · · · · · · ·	<u> </u>	11111111111	11111111111				<u>'</u>	<u> </u>	111111111111	11111111111
25 641	School Administration Program	44,603		34,074					1	1	1 1
1261	· · · · · · · · · · · · · · · · · · ·								.//////////////////////////////////////	111111111111	<u> </u>
27 651	Business Operation Program	1		11111111111	1	1	1	1	1	1	1 1
1281 655	Central Service Program					1	l	ı	1	1	<u> </u>
129 656	Administrative Technology Services Prg	l	<u> </u>			1	<u> </u>	1	1	1	<u> </u>
130 661	Buildings-Care Program(Custodial)					1	<u> </u>	1	1	1	<u> </u>
	Maintenance Non-Student Occupied Build						1	1	1	1	<u> </u>
31 663	-							1	1		<u> </u>
32 664	Maintenance Student Occupied Buildings						<u> </u>		1	1	<u> </u>
33 665	Maintenance - Grounds									1	
34 667	Security Program										
35		<u> </u>		11111111111		<u> </u>		. , , , , , , , , , , , , , , , , , ,	<u> </u>	<u> </u>	
36 681	Pupil - To School Trans. Program	<u> </u>							1		<u> </u>
37 682	Pupil - Activity Trans. Program		I					1	1		
38 683	General Transportation Program								1		
39		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	1111111111111	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	

S.D.E BUDGET EXPENDITURES TITLE I-C (MIGRANT)

				EXPENDITU.						TITLE	I-C (MIGRANT)
			July :	1, 2022 - Ju	ne 30, 2023						FUND NO: 253
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I		Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40			111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	260,594	247,872	156,802	60,651	20,900	9,519	1			
42			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111		1/////////////
44 710	Child Nutrition Program			1	1	1	1	1			
45 720	Community Services Program	9,169	9,169	2,200	402	1,000	5,567	[
46 730	Enterprise Operations			[I	[I	[
47 740	Student Activity Program			ſ	1	ſ	1	ſ			
48	1	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111		1////////
49 700	TOTAL NON-INSTRUCTION	9,169	9,169	2,200	1 402	1,000	5,567	I			
50	1	111111111111		111111111111		111111111111			111111111111		1111111111
51 810	Capital Assets-Student Occupied	1		1	1	1	1	1	1	1	1 1
52 811	Capital Assets-NonStudent Occupied	i		İ	1	İ	l	İ	i		i
53	1	111111111111	11111111111						111111111111		11111111111
1541 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1	1	1	1	1 1
1551		111111111111	11111111111						111111111111	.,,,,,,,,,,,,,,,,	11111111111
	Debt Services Program - Principal	1		1	1	1	1	1	1	1	1 1
57 912				i I	İ	i I	İ	İ	i		1 1
58 913	Debt Services Program-Refunded Debt			i I	İ	i I	İ	İ	i		1 1
59 920	Transfers Out	11,161	13,175	i	i i	i	i i	İ	i		13,175
1601		11111111111111							111111111111		1////////
61 900	TOTAL OTHER SERVICES	11,161			1	1	1	1	1	1	13,175
1621	TOTAL OTHER DERVIOLO								111111111111		1//////////////////////////////////////
1631	TOTAL EXPENDITURES	705,752							1	1	13,175
1641	(Lines 14+41+49+54+61)	1 703/732	013,301	1 100,100	1	1 30,300	1 33,300	1	1		1 13/1/31
1651	(Billed 11+11+13+31+01)			1	1	1	1	1	1	1	1 1
1661				1	1	1	1	1	1	1	1 1
67				1	1	1	1	1	1		1
1681	1	111111111111	11111111111	<u>l</u> I							
1691	1	1		<u>l</u> I							
1701				1							
1711	1	1	<u> </u>	<u>1</u> 1							
1721	1	1		<u>l</u> I							
1731	I DIIDCET CIIMMADV	1		<u> </u> BUDGET SI	TMM7 DV •						
1/31	BUDGET SUMMARY			T RODGEL 20	JIMAKI:						

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

705,752|

705,752|

705,752|

705,752|

643,304|

643,304|

643,304|

643,304|

The total on line 77 must equal the total on line 81.

M\253\X20

FUND NO: 254

REVENUES	PRIOR YEAR PROPOSED BUDG	T REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amount To	als Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*****	40 429000 Other County			
2		41 420000 TOTAL COUNTY		******	="
3 411100 Taxes - General M & O		42	1		
4 411200 Taxes - Supplemental		43 431100 Base Support Program	1		='
5 411300 Taxes - Emergency		44 431200 Transportation Support	1		='
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support	1		='
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support			='
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency			5'
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment			5'
10 411900 Taxes - Other		49 431900 Other State Support	i	i	-
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program	i	i	-
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program	i	i	-
13 TOTAL TAXES	******	52 437000 Lottery/Additional State Maintenance	i	i	-
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement	i	i	-
15	i i i	54 439000 Other State Revenue	i	i	-
16 414100 Tuition From Individuals	i i i	55 430000 TOTAL STATE	i	*****	-
17 414200 Tuition From Districts in Idaho	i i i	56	i	i	
18 414300 Tuition From Out of State Districts	i i i	1571	i	i	-
19	i i i	58 442000 Indirect Unrestricted Federal	i	i	-
20 415000 Earnings on Investments	i i i	59 443000 Direct Restricted Federal	i	i	-
21		60 445100 Title I - ESEA	i	i	-
22 416100 School Food Service	i i i	61 445200 Title VI,ESEA-Innovative Practices Pg	n l	i	-
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Ac	t	i	-
24 416900 Other Food Sales		63 445400 Adult Education	i	i	-
25		64 445500 Child Nutrition Reimbursement	i	i	-
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)	i	i	-
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs	2110,912	300,0001	-
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874	i	i	-
29 417400 School Fees & Charges		68 440000 TOTAL FEDERAL	2110,912	2 ******	300,00
30 417900 Other Student Revenues		69	i	i	
31		70 451000 Proceeds: Bonds, Capital Leases et.al	. i	i	-
32 418100 Community Service		71 453000 Sale of Fixed Assets	· 		-
33		72 450000 TOTAL OTHER	· 	*****	-
34 419100 Rentals		73	· 		
35 419200 Contributions/Donations		74 TOTAL REVENUES	2110,912	2 ******	300,00
36 419300 Transportation Fees		1751			,
37 419900 Other Local		76 460000 TRANSFERS IN	1		-
38 TOTAL OTHER LOCAL	*****	1771	<u> </u>	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	2110,91	2 ******	300,00
1 1 1 1		(Lines 1 + 74 + 76)	,	· '	222,00

S.D.E BUDGET M\254\X10 EXPENDITURES CRRSA ESSERF II CORONAVIRUS RS

FUND NO: 254

NOTE: Rou	nd each entry to the nearest dollar amoun										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	I		1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	201,559									
2 515	Secondary School Program	309,718	292,710		292,710						
3 517	Alternative School Program	2,155									
4 519	Vocational-Technical Program										
5 521	Special Education Program	20,000									
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program	65,000									
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program	85,253									
11 542	Adult School Program										
12 546	Detention Center Program				1	1			1		
13		1//////////////////////////////////////	1111111111111	11111111111	///////////////	//////////////	1111111111111	1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	683,685	292,710		292,710	1			1		
15		1//////////////////////////////////////	1111111111111	11111111111	///////////////	//////////////	1111111111111	1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program	110,000			1					[
17 616	Special Education Support Services Prg	1			1					[
18		1////////////////	///////////////////////////////////////	11111111111	///////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	//////////////	1//////////////////////////////////////
19 621	Instruction Improvement Program	71,400			1					[
20 622	Educational Media Program	4,975			1					[
21 623	Instruction-Related Technology Program	96,719			1					[
22 631	Board of Education Program	1			1					[
23 632	District Administration Program	1			1				1		
24	T.	1/////////////////	111111111111	11111111111	//////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////	///////////////////////////////////////
25 641	School Administration Program	I I			1						
26		1///////////////	///////////////////////////////////////	11111111111	///////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////	///////////////////////////////////////
27 651	Business Operation Program	I I			1						
28 655	Central Service Program	1			1				1		
29 656	Administrative Technology Services Prg	8,925			1				1		
30 661	Buildings-Care Program(Custodial)	635,445			1						
31 663	Maintenance Non-Student Occupied Build	I I			1						
32 664	Maintenance Student Occupied Buildings				1				1		
33 665	Maintenance - Grounds	i i			1				Ī	ĺ	
34 667		162,087	i		I	1			1		
35	· · · · · · · · · · · · · · · · · · ·	1111111111111	1111111111111	11111111111	.////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	11/////////////////////////////////////	/////////////////	111111111111
36 681	Pupil - To School Trans. Program				I	1	1	1	1	1	1
37 682	Pupil - Activity Trans. Program	i i	i		I	1			1		
38 683	General Transportation Program	i i	i		I	1			1		
39	· · · · · · · · · · · · · · · · · · ·	1//////////////////////////////////////	111111111111	11111111111		/////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	////////////////	///////////////////////////////////////
	1				.,	.,	,	,	.,	, , , , , , , , , , , , , , , , , , , ,	,

S.D.E BUDGET M\254\X20 EXPENDITURES CRRSA ESSERF II CORONAVIRUS RS

			Julv	1, 2022 - Ju					CKKSF	LESSERF II C	FUND NO: 254
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	2	,	,						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I		1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		1		1						1
40		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			1//////////
41 600	TOTAL SUPPORT SERVICES	1089,551	1		1						1
42		1/////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			1/////////
44 710	Child Nutrition Program		1		1						1
45 720	Community Services Program		1		1						1
46 730	Enterprise Operations		1	1	1				1		<u> </u>
47 740	Student Activity Program		1	1	1				1		<u> </u>
48		1///////////	///////////////////////////////////////	1111111111111	///////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////			1////////////
49 700	TOTAL NON-INSTRUCTION		1	1	1				1		<u> </u>
50		1///////////	///////////////////////////////////////	1111111111111	///////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////			1////////////
51 810	Capital Assets-Student Occupied		1	1	1				1		<u> </u>
52 811	Capital Assets-NonStudent Occupied		1	1	1				1		<u> </u>
53		1///////////	///////////////////////////////////////	1111111111111	///////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////			1////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1				1		<u> </u>
55		1///////////	///////////////////////////////////////	1111111111111	///////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////			1////////////
56 911	Debt Services Program - Principal		1	1	1				1		<u> </u>
57 912	Debt Services Program - Interest		1		1						1
58 913	Debt Services Program-Refunded Debt		1	1	1				1		<u> </u>
59 920	Transfers Out	337,676	7,290	1	1				1		7,2901
1601		1///////////	///////////////////////////////////////	1111111111111	///////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////			1////////////
61 900	TOTAL OTHER SERVICES	337,676	7,290	1	1				1		7,2901
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	2110,912	300,000		292,710				1		7,290
64	(Lines 14+41+49+54+61)										
65											
66			I		1				1		
67			1	1							
68		111111111111	///////////////////////////////////////	1							
69			I								
1701			1	1							
71			1	<u>1</u>							
72		1	1	<u>1</u>							
73	BUDGET SUMMARY		1	BUDGET S	UMMARY:						

2110,912|

2110,912|

2110,912|

2110,912|

300,000|

300,000|

300,000|

300,000|

|74| |75|

|76|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

FUND NO: 257

Code Item 320000 Estimated Fund Balance, July 1	Budget	ITino Amount	_						
		TITLE AMOUNT	Totals	Ln Code	1	Item	Budget	Line Amount	Totals
	I	******		40 429000	Other	r County			
1411100 I m C 1 M - 5 - 0				41 420000) TO	TAL COUNTY	1	******	_
411100 Taxes - General M & O			[42			1		<u>L</u>
411200 Taxes - Supplemental			_	43 431100	Base	Support Program	1		_
411300 Taxes - Emergency			_	44 431200	Trans	sportation Support	1		_
5 411400 Taxes - Tort			_	45 431400	Excep	otional Child/SED Support	1		
411500 Taxes - Cooperative			_	46 431500	Borde	er Tuition Support	1		_
411600 Taxes - Tuition			_	47 431600	Tuiti	ion Equivalency	1		
411700 Taxes - Migrant			_ 	48 431800	Benet	fit Apportionment			<u> </u>
411900 Taxes - Other			_ 	49 431900	Othe	r State Support	[_
412100 Taxes - Plant Facility		1	- 	50 432100	Drive	er Education Program		l i	-
412500 Taxes - Bond & Interest		1	- 	51 432400	Profe	essional Technical Program		l i	-
TOTAL TAXES		*****	_ 	52 437000	Lotte	ery/Additional State Maintenance	[Ī
413000 Penalty: Delinquent Taxes				53 438000	Rever	nue in Lieu of/Tax Replacement	Ì		_
<u> </u>			- 	54 439000	Other	r State Revenue	Ì		_
414100 Tuition From Individuals			- 	55 430000) TO:	TAL STATE	Ì	******	_
/ 414200 Tuition From Districts in Idaho			- 	56			Ì		
8 414300 Tuition From Out of State Districts	s		- 	57			Ì		_
)			- 	58 442000	Indi	rect Unrestricted Federal	Ì		_
0 415000 Earnings on Investments			- 	59 443000	Direc	ct Restricted Federal	Ì		_
		i i	<u>-</u> 	160 445100	Title	e I - ESEA			_
: 416100 School Food Service		i i	<u>-</u> 	61 445200	Title	e VI, ESEA-Innovative Practices Pg	m		_
416200 Meal Sales: Non-reimbur.			- 	62 445300	Perk	ins III - Vocational Technical Ac	t		_
416900 Other Food Sales	i	i	_ 	1631445400	Adult	t Education	i	İ	_
;	i	i	_ 	1641445500	Chilo	d Nutrition Reimbursement	i	İ	_
5 417100 Admissions/Activities	i	i	_ 	1651445600	IDEA	Part B (School Age & Preschool)	1179,593	1162,255	_
' 417200 Bookstore Sales	i	i	_ 			r Indirect Federal Programs	i	i	_
8 417300 Clubs, Org. Dues, Etc.	i	i	_ 	1671448200	Impac	ct Aid - P.L. 874	i	İ	_
9 417400 School Fees & Charges	İ		- 			TAL FEDERAL	1179,593	*****	1162,
417900 Other Student Revenues	İ		- 	1691	Ī		i	i i	·
	İ		- 		Proce	eeds: Bonds, Capital Leases et.al	- I	i i	<u>-</u>
1 418100 Community Service		i	_			of Fixed Assets	1	i i	<u>-</u>
	İ		- 	172 450000			· 	*****	_
419100 Rentals	İ		- 	73	Ī		· 	i i	
419200 Contributions/Donations	1		<u>-</u> 	1741	TOTAI	L REVENUES	1179,593	*****	1162,
5 419300 Transportation Fees			<u>-</u> 	1751	1	-			
/ 419900 Other Local	<u> </u>	<u>. </u>	<u>=</u> 	1761460000	ITRANS	SFERS IN	<u> </u>	·	<u>-</u>
TOTAL OTHER LOCAL		*****	<u>=</u> 	1771		-	Ī	·	
0 410000 TOTAL LOCAL (Line 13 + 38)		*****				L BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1179,593	*****	1162,

S.D.E BUDGET M\257\X10 EXPENDITURES IDEA PART B SCHOOL AGE

			T 1	EXPENDITU.						IDEA PARI	B SCHOOL AG
			July .	1, 2022 - Ju	ne 30, 2023						FUND NO: 25
NOTE: Rour	nd each entry to the nearest dollar amoun		- 1	100			100				
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			5 1 .		1 5 6''	Purchased		_	Debt	Insurance-	•
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	<u> </u>									
2 515	Secondary School Program	<u> </u>									
3 517	Alternative School Program										
	Vocational-Technical Program						1				
5 521	Special Education Program	1062,375	1044,661	763,807	280,854						
6 522	Special Education Preschool Program					<u> </u>	<u> </u>	<u> </u>			
	Gifted & Talented Program					<u> </u>	<u> </u>	<u> </u>			
8 531	Interscholastic Program										
9 532	School Activity Program						<u> </u>				
	Summer School Program										
	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
14 500	TOTAL INSTRUCTION	1062,375	1044,661	763,807	280,854	1	1				
15		<u> </u>	111111111111		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	<u> </u>
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg	92,105	90,816	68,592	22,224						
18		//////////////////////////////////////	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////
19 621	Instruction Improvement Program										
20 622	Educational Media Program					1	1	1			
21 623	Instruction-Related Technology Program					1	1	1			
22 631	Board of Education Program						1				I
23 632	District Administration Program						I				
24	1	//////////////	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////
25 641	School Administration Program					1	1				
26	1	//////////////	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111		///////////////////////////////////////
27 651	Business Operation Program					1	1				
28 655	Central Service Program					1	1				
29 656	Administrative Technology Services Prg					1	1	1			1
30 661	Buildings-Care Program(Custodial)					1	1	1			1
31 663	Maintenance Non-Student Occupied Build					1	1	1			1
32 664	Maintenance Student Occupied Buildings			l	İ	i	İ	i	İ	İ	l
	Maintenance - Grounds	i i		l	İ	i	İ	i	İ	İ	l
	Security Program			l	1	l	i i	1			
35	· · · · · · · · · · · · · · · · · · ·	. / / / / / / / / / / / / / / / / / /	11111111111		11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1/11/11/11/11/1	111111111111	
36 681	Pupil - To School Trans. Program				1	1	1	1		1	
				I	1	1	I	I	i	1	i I
1371 682	Pupil - Activity Trans. Program										
37 682 38 683	Pupil - Activity Trans. Program General Transportation Program	<u> </u>		<u> </u>	1	1	İ	l	i	İ	I

S.D.E BUDGET M\257\X20 EXPENDITURES IDEA PART B SCHOOL AGE

			Julv	1, 2022 - Ju						IDEA FARI	FUND NO: 257
NOTE: Ro	und each entry to the nearest dollar amo	ount.	0 4 1	1, 2022 04	00, 2020						20112 110: 207
I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i			i -			Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln Code	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		I						1	1	
40	T	1////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			1/////////
41 600	TOTAL SUPPORT SERVICES	92,105	90,816	68,592	22,224						1
42		1/////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			1/////////
44 710	Child Nutrition Program							1	1		<u> </u>
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48		1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION										
50	1	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out	25,113									26,778
60		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	
61 900	TOTAL OTHER SERVICES	25,113									26,778
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1//////////
63	TOTAL EXPENDITURES	1179,593	1162,255	832,399	303,078						26,778
64	(Lines 14+41+49+54+61)										
65			1								
66											1
67			1	<u>l</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
1691											
70			1	<u>l</u>							
71				1							
72				1							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

1179,593|

1179,593|

1179,593|

1179,593|

1162,255|

1162,255|

1162,255|

1162,255|

|74| |75|

|76|

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|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

FUND NO: 258

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	3UDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County		<u> </u>	
2				41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1		_	42					
4 411200 Taxes - Supplemental	1		_	43	431100	Base Support Program			
5 411300 Taxes - Emergency			<u></u>	44	431200	Transportation Support			
6 411400 Taxes - Tort	1		_ 	45	431400	Exceptional Child/SED Support		<u> </u>	
7 411500 Taxes - Cooperative	1		_ 	46	431500	Border Tuition Support		<u> </u>	
8 411600 Taxes - Tuition	1		_ 	47	431600	Tuition Equivalency		<u> </u>	
9 411700 Taxes - Migrant			<u> </u>	48	431800	Benefit Apportionment			
10 411900 Taxes - Other	İ		- 	49	431900	Other State Support			
11 412100 Taxes - Plant Facility			_ 			Driver Education Program		l l	
12 412500 Taxes - Bond & Interest			_ 	51	432400	Professional Technical Program		l l	
13 TOTAL TAXES		*****	_ 			Lottery/Additional State Maintenance		l l	
14 413000 Penalty: Delinquent Taxes	i	ī				Revenue in Lieu of/Tax Replacement			
15	i	i i	_ 	1541	439000	Other State Revenue	İ	l l	
16 414100 Tuition From Individuals	i	i i	_ 			TOTAL STATE	İ	*****	
17 414200 Tuition From Districts in Idaho	i	i i	_ 	1561		<u> </u>	İ	i i	
18 414300 Tuition From Out of State Districts	i	i i	_ 	1571		<u> </u>	İ	l l	
19	i	i i	_ 	1581	442000	Indirect Unrestricted Federal	İ	l l	
20 415000 Earnings on Investments	i	i i	_ 	1591	443000	Direct Restricted Federal	İ	l l	
21	i	i i	_ 	1601	445100	Title I - ESEA	İ	l l	
22 416100 School Food Service	i	i i	= 	1611	445200	Title VI,ESEA-Innovative Practices Pgm	ıl		
23 416200 Meal Sales: Non-reimbur.	i	i i	= 			Perkins III - Vocational Technical Act			
24 416900 Other Food Sales	i	i	<u>-</u> 			Adult Education	i	<u> </u>	
25	i	i	<u>-</u> 			Child Nutrition Reimbursement	i	<u> </u>	
26 417100 Admissions/Activities	i	i	<u>-</u> 			IDEA Part B (School Age & Preschool)	50,295	54,825	
27 417200 Bookstore Sales	i	i	<u>-</u> 			Other Indirect Federal Programs	1	i i	
28 417300 Clubs, Org. Dues, Etc.	i	i	<u>-</u> 			Impact Aid - P.L. 874	i	<u> </u>	
29 417400 School Fees & Charges	i	i	<u>-</u> 			TOTAL FEDERAL	50,295	*****	54,8
30 417900 Other Student Revenues	i	1 1	<u>-</u> 	1691		1	1	1	
31	i	1 1	<u>-</u> 	1701	451000	Proceeds: Bonds, Capital Leases et.al.	İ	<u> </u>	
32 418100 Community Service	i	1 1	<u> </u>			Sale of Fixed Assets	1	<u> </u>	
33	i	<u>. </u>	<u>=</u> 			TOTAL OTHER	1	*****	
34 419100 Rentals	i	<u>. </u>	<u>=</u> 	1731			1	<u> </u>	
35 419200 Contributions/Donations	i	<u>. </u>	<u>=</u> 	1741		TOTAL REVENUES	50,295	*****	54,8
36 419300 Transportation Fees	i	<u>. </u>	<u>=</u> 	1751			1	<u> </u>	
37 419900 Other Local	i	<u> </u>	<u>=</u> 			TRANSFERS IN	1	<u> </u>	
38 TOTAL OTHER LOCAL		*****	<u>-</u> 	1771			1	<u> </u>	-
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFER	50,295	*****	54,82
1 1 1 1 1	1		1	1 1	- 3 0 0 0 0	(Lines 1 + 74 + 76)		1	0 1 / 0 .

S.D.E BUDGET M\258\X10 EXPENDITURES IDEA PART B PRESCHOOL

FUND NO: 258

NOTE: Rour	d each entry to the nearest dollar amoun	n+	oury .	ı, 2022 - Ju	110 30, 2023						FUND NO: 258
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
	Elementary School Program	l .			1		1		1	1	
	Secondary School Program	i i			İ	I	l	i	İ	i	
	Alternative School Program	i i			İ	l	İ	i	i	i	
4 519	Vocational-Technical Program	i i			İ	l	İ	i	i	i	
5 521	Special Education Program	i i			İ	l	İ	i	i	i	
6 522	Special Education Preschool Program	47,731	53,566	35,511	18,055	l	İ	i	i	i	
	Gifted & Talented Program	i i	•	, , , , , , , , , , , , , , , , , , ,	i i		İ	İ	i	i	
8 531	Interscholastic Program	i i			İ		İ	İ	i	i	
9 532	School Activity Program	i i		1	1		1	1	Ī		
10 541	Summer School Program	i i		1	1		1	1	Ī		
11 542	Adult School Program	l l			Ī		1		Ī		
12 546	Detention Center Program	l l			Ī		1		Ī		
13	I	1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	/////////////	//////////////	11111111111
14 500	TOTAL INSTRUCTION	47,731	53,566	35,511	18,055		1	1	Ī		
15		1//////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	////////////	///////////////////////////////////////	11111111111
16 611	Attendance-Guidance-Health Program	l l			Ī		1		Ī		
17 616	Special Education Support Services Prg				1		I		1		
18	I	1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	/////////////	//////////////	11111111111
19 621	Instruction Improvement Program	1			1				1		
20 622	Educational Media Program	1			1				1		
21 623	Instruction-Related Technology Program	1			1				1		
22 631	Board of Education Program	1			1				1		
23 632	District Administration Program	1			1				1		
24	I	1/////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1111111111
25 641	School Administration Program	1			1				1		
26	I	1/////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1111111111
27 651	Business Operation Program	1			1				1		
28 655	Central Service Program	1			1				1		
29 656	Administrative Technology Services Prg	1			1				1		
30 661	Buildings-Care Program(Custodial)	1			1				1		
31 663	Maintenance Non-Student Occupied Build	1			1				1		
32 664	Maintenance Student Occupied Buildings	1			1				1		
33 665	Maintenance - Grounds	1			1				1		
34 667	Security Program						1		1		
35		1//////////////////////////////////////	111/11/11/11/11/	/// <u>//////</u> ///	/// <u>//////</u> ///	//////////////////////////////////////	/// <u>//////////////////////////////////</u>	/// <u>//////////</u> ///	<i>/////////////////////////////////////</i>	/// <u>////////</u> ///	1111111111111
36 681	Pupil - To School Trans. Program						1		1		
37 682	Pupil - Activity Trans. Program						1		1		
38 683	General Transportation Program				1		ı	1	1		

S.D.E BUDGET M\258\X20 EXPENDITURES IDEA PART B PRESCHOOL

			Julv	1, 2022 - Ju						IDEA FAR	FUND NO: 258
NOTE: Rou	and each entry to the nearest dollar amo	ount.		,	,						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	1			Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40		1////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////			1//////////
41 600	TOTAL SUPPORT SERVICES										
42		1/////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////			1///////////
44 710	Child Nutrition Program							1	1		
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48		1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1/////////////
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1/////////////
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out	2,564									1,259
60	1				1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1////////////
61 900	TOTAL OTHER SERVICES	2,564									1,259
62	1	1//////////////////////////////////////	1//////////////////////////////////////				1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1///////////
63	TOTAL EXPENDITURES	50,295	54,825	35,511	18,055	1					1,259
64	(Lines 14+41+49+54+61)										
65	1		1								
66											
67	1		1	<u>l</u>							
68	1	1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
1691											
70	1		1	<u>l</u>							
71	1			<u>l</u>							
72	1			<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

50,295|

50,295|

50,295|

50,295|

54,825|

54,825|

54,825|

54,825|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other	County			
2		1		41 420000	OT	AL COUNTY		*****	
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental		i i		43 431100	Base	Support Program			•
5 411300 Taxes - Emergency		i i		44 431200	Trans	sportation Support			•
6 411400 Taxes - Tort	ĺ	i i		45 431400	Excer	otional Child/SED Support		i i	
7 411500 Taxes - Cooperative	i	i i				er Tuition Support	i	i	
8 411600 Taxes - Tuition	i	i i				on Equivalency	i	i	
9 411700 Taxes - Migrant	i	i i				it Apportionment	i	i	•
10 411900 Taxes - Other	i	i i				State Support	i	i	•
11 412100 Taxes - Plant Facility						er Education Program			•
12 412500 Taxes - Bond & Interest	1	1 1			•	essional Technical Program	1		•
13 TOTAL TAXES	i	*****				ery/Additional State Maintenance	İ	1 1	
14 413000 Penalty: Delinquent Taxes	i	<u> </u>				nue in Lieu of/Tax Replacement	İ	1 1	•
15	i	i i			•	State Revenue		1 1	•
16 414100 Tuition From Individuals	1	1		155 430000				*****	
17 414200 Tuition From Districts in Idaho	i	i i		56	1			i i	
18 414300 Tuition From Out of State Districts	1	1		57	i			1 1	
19	i	i i) Tndir	ect Unrestricted Federal		i i	•
20 415000 Earnings on Investments	1	1				t Restricted Federal		1 1	
21	1	1		160 445100	•			1 1	
22 416100 School Food Service	1	1				e VI,ESEA-Innovative Practices Pg	m	1 1	
23 416200 Meal Sales: Non-reimbur.	1	1				ns III - Vocational Technical Ac		1 1	
24 416900 Other Food Sales	1	1			•	Education		1 1	
25	1	1			•	Nutrition Reimbursement	1	1 1	
26 417100 Admissions/Activities	1	1				Part B (School Age & Preschool)	253,899	195,594	
27 417200 Bookstore Sales	1	1				Indirect Federal Programs	1 200,033	1 130,031	
28 417300 Clubs, Org. Dues, Etc.	1	1			•	et Aid - P.L. 874	1	1 1	
29 417400 School Fees & Charges	1	1				CAL FEDERAL	253,899	*****	195,5
30 417900 Other Student Revenues	1	1		1691	1		2337033		100/
31	1	1) I Proce	eeds: Bonds, Capital Leases et.al	1		
32 418100 Community Service	1	1				of Fixed Assets	- 1		
33	1			172 450000			1	*****	
34 419100 Rentals	1			1731	, 101	THE VIHER	1		
35 419200 Contributions/Donations	1					REVENUES	253,899	******	195,5
36 419300 Transportation Fees		1 1		1751	ITOTAL	1 1/2/2000	1 233,099	1 1	± 20,
37 419900 Other Local		1 1		176 460000	ו וויים א אז כ	PPPC IN	1	1 1	:
38 TOTAL OTHER LOCAL	1	*****		1771	1 LYVINS	NI CUEIN	1	1 1	
38	1	*****		1	I I I III O III T	DALANCE DEVENUES MDANCEED	253,899	******	10F
33 410000 TOTAL LOCAL (LINE 13 + 38)	I	1		1 1400000	TOTAL	BALANCE + REVENUES + TRANSFER	200,899	1	195,5

S.D.E BUDGET M\259\X10 EXPENDITURES IDEA SCHOOL AGE ARPA FUND

FUND NO: 259

	each entry to the nearest dollar amour EXPENDITURES	Prior Year	Proposed	4.0.0							
1 512 1	l l		rioposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1 512 1	Functions/Programs	Budget	Budget	Calarias	l Donofita		Materials			Judgment	
	Elementary School Program	Buaget	Buaget 1	Satartes	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
	Secondary School Program				1	I	1	I	1	1	
	Alternative School Program				1	1	1	1	1	1	
	Vocational-Technical Program				1	1	1	1	1	1	
	Special Education Program	227,175	170,248	121,455	23,793	1	25,000	1	1	1	
	Special Education Program	20,054	20,5941		23,193	1	20,594		1	1	
	Gifted & Talented Program	20,034	20,3941		1	1	20,394	1	1	1	
	,				1	l	1		1		
	Interscholastic Program										
	School Activity Program										
	Summer School Program										
	Adult School Program										
	Detention Center Program		<u> </u>								
13		111111111111111111111111111111111111111							11111111111111	1111111111111	111111111111
	TOTAL INSTRUCTION	247,229	190,842	121,455			45,594				
15		///////////////////////////////////////	1111111111111	111111111111	11111111111111	///////////////////////////////////////	111111111111111	11111111111111	11111111111111	1111111111111	1111111111111
	Attendance-Guidance-Health Program										
	Special Education Support Services Prg				l	<u> </u>	l	l	l	<u> </u>	
18		///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	111111111111	111111111111		111111111111
	Instruction Improvement Program										
	Educational Media Program										
	Instruction-Related Technology Program										
	Board of Education Program										
	District Administration Program										
24		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////
25 641 8	School Administration Program										
26		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		111111111111
27 651 I	Business Operation Program										
28 655	Central Service Program										
29 656 2	Administrative Technology Services Prg										
30 661 H	Buildings-Care Program(Custodial)										
31 663 1	Maintenance Non-Student Occupied Build										
32 664 1	Maintenance Student Occupied Buildings										
33 665 1	Maintenance - Grounds										
34 667 5	Security Program					1	1	1			
35		11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////
36 681 1	Pupil - To School Trans. Program					I		I			
37 682 1	Pupil - Activity Trans. Program		ĺ		I	I	I	I	I		
	General Transportation Program	i	i		l	I		I	l		
39		11111111111	1111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		11111111111

S.D.E BUDGET M\259\X20 EXPENDITURES IDEA SCHOOL AGE ARPA FUND

			.Tulv	1, 2022 - Ju						IDEA SCHOOL	FUND NO: 259
NOTE: Pour	nd each entry to the nearest dollar amo	nin+	oury	1, 2022 - 0u	ne 30, 2023						FOND NO. 259
I I	EXPENDITURES	Prior Year	l Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
ii		1	l	1	1	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	l Budget	Salaries	Benefits	Services	Materials		Retirement	•	Transfers
39 691	Other Support Services Program	1	l = ==================================			1			1		1 1
1401		111111111111		1111111111111	111111111111		111111111111	111111111111	111111111111	.,,,,,,,,,,,,,,,,	1////////
41 600	TOTAL SUPPORT SERVICES	1	l	1	1	1	1	1	1	1	
1421		111111111111						<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,	<u> </u>
44 710	Child Nutrition Program			1		1			1		
45 720	Community Services Program	i		1		İ		İ	i	i	i
46 730	Enterprise Operations					Ī			Ī		
47 740	Student Activity Program					I			I		i i
48		1///////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////		1//////////
49 700	TOTAL NON-INSTRUCTION					[I		
50		1///////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////		1//////////
51 810	Capital Assets-Student Occupied					I]		1		1
52 811	Capital Assets-NonStudent Occupied					1			1		1
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////		1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS					1					1
55		1//////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	///////////////		1////////////
56 911	Debt Services Program - Principal					1			1		<u> </u>
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt								1		
59 920	Transfers Out	6,670							1		4,752
60		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES	6,670				1					4,752
62		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	253,899	195,594	121,455	23,793	1	45,594		1		4,752
64	(Lines 14+41+49+54+61)								1		
65									1		
66			l			1			1		1
67				<u>l</u>							
68		1//////////////////////////////////////		<u>l</u>							
1691											
70				<u>l</u>							
71				<u>l</u>							
72				1							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74	1			1							

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

253,899|

253,899|

253,899|

253,899|

195,594|

195,594|

195,594|

195,594|

		July 1, 2022	- June 30,	2023]	MEDICAIL FUND NO: 260
NOTE: Round each entry to the nearest dollar amo								
REVENUES	1 -	OPOSED BUDGET			REVENUES Item	PRIOR YEAR	•	
Ln Code Item 1 320000 Estimated Fund Balance, July 1	Budget Line	Amount Totals	Ln Code	-		Budget	Line Amount	Totals
1 320000 EStimated Fund Balance, July 1		1	40 429000		L COUNTY	1	******	_
2				J TOTA	L COUNTY	1	1	
			42) I Dana C	and the Description	1	<u> </u>	_
4 411200 Taxes - Supplemental					upport Program	1	1	<u>L</u>
5 411300 Taxes - Emergency					ortation Support	1	1	<u>L</u>
6 411400 Taxes - Tort					ional Child/SED Support	1	1	<u>L</u>
7 411500 Taxes - Cooperative					Tuition Support	1	1	<u>L</u>
8 411600 Taxes - Tuition					n Equivalency	1	1	<u>L</u>
9 411700 Taxes - Migrant					t Apportionment	1	1	<u>L</u>
10 411900 Taxes - Other				-	State Support			<u>L</u>
11 412100 Taxes - Plant Facility					Education Program			<u>L</u>
12 412500 Taxes - Bond & Interest		****			sional Technical Program			<u>L</u>
13 TOTAL TAXES	***	****		-	y/Additional State Maintenance			<u></u>
14 413000 Penalty: Delinquent Taxes		<u>_</u>		-	e in Lieu of/Tax Replacement			<u>_</u>
15		<u>_</u>		-	State Revenue			<u>_</u>
16 414100 Tuition From Individuals		<u>_</u>	55 430000) TOTA	L STATE		******	
17 414200 Tuition From Districts in Idaho		<u>_</u>	56					<u>_</u>
18 414300 Tuition From Out of State Districts		<u>_</u>	57	1				<u>_</u>
19		<u>_</u>		-	ct Unrestricted Federal			<u>_</u>
20 415000 Earnings on Investments		<u>l</u>		-	Restricted Federal			L
21		<u>l</u>	60 445100					L
22 416100 School Food Service		<u>l</u>		-	VI, ESEA-Innovative Practices Pg			L
23 416200 Meal Sales: Non-reimbur.					s III - Vocational Technical Ac	t		L
24 416900 Other Food Sales			63 445400					<u> </u>
25				-	Nutrition Reimbursement			L
26 417100 Admissions/Activities		<u> </u>			art B (School Age & Preschool)			<u></u>
27 417200 Bookstore Sales		<u> </u>			Indirect Federal Programs	450,000	500,000	<u></u>
28 417300 Clubs, Org. Dues, Etc.		<u>_</u>			Aid - P.L. 874			<u>L</u>
29 417400 School Fees & Charges			68 440000) TOTA	L FEDERAL	450,000	******	500,00
30 417900 Other Student Revenues		<u>l</u>	69					<u>L</u>
31		<u>l</u>	70 451000) Procee	ds: Bonds, Capital Leases et.al	.		<u>L</u>
32 418100 Community Service		<u>l</u>	71 453000) Sale o	f Fixed Assets			<u>L</u>
33		<u> </u>	72 450000) TOTA	L OTHER		******	
34 419100 Rentals		<u> </u>	73	1				L
35 419200 Contributions/Donations			74	TOTAL	REVENUES	450,000	******	500,000
36 419300 Transportation Fees			75	1				L
37 419900 Other Local			76 460000	TRANSF	ERS IN			
38 TOTAL OTHER LOCAL	***	****	77					<u>L</u>
39 410000 TOTAL LOCAL (Line 13 + 38)	***	****	400000) TOTAL	BALANCE + REVENUES + TRANSFER	450,000	******	500,000

(Lines 1 + 74 + 76)

				EXPENDITU							MEDICALD
			July 1	l, 2022 - Jui	ne 30, 2023						FUND NO: 260
NOTE: Rour	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1				Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program							<u> </u>		<u> </u>	<u> </u>
2 515	Secondary School Program							1		1	
3 517	Alternative School Program							1		1	
4 519	Vocational-Technical Program										
5 521	Special Education Program	9,761	51,027	32,000	19,027						
6 522	Special Education Preschool Program									[
7 524	Gifted & Talented Program							1		1	<u> </u>
8 531	Interscholastic Program							1		1	<u> </u>
9 532	School Activity Program	1						I		I	
10 541	Summer School Program							1	1	1	
11 542	Adult School Program				I			[1	[
12 546	Detention Center Program	[[1			ſ	1	ſ	
13		1//////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	1111111111111	1111111111111	///////////////////////////////////////	////////////	///////////////////////////////////////	11111111111
14 500	TOTAL INSTRUCTION	9,761	51,027	32,000	19,027			I	Ī	İ	
15	1	<u> </u>	11111111111	111111111111	111111111111	111111111111	111111111111		.//////////	11111111111	11111111111
16 611	Attendance-Guidance-Health Program	I I			1	1	1	1	1	1	
17 616	Special Education Support Services Prg	335,239	328,973		134	328,839	İ	İ	İ	İ	<u> </u>
18		11111111111111							111111111111	111111111111	11111111111
19 621	Instruction Improvement Program	1 1	, , , , , , , , , , , ,	1	1	1	1	1	1	1	
20 622	Educational Media Program	i i			1	İ	İ	İ	İ	İ	<u> </u>
21 623	Instruction-Related Technology Program	I I			İ	1	1	İ	İ	İ	· · · · · · · · · · · · · · · · · · ·
22 631	Board of Education Program	i i			İ	1	1	İ	i i	ĺ	
	District Administration Program	<u> </u>		1	1	1	1	1	1	1	
1241		<u>, , , , , , , , , , , , , , , , , , , </u>	11111111111			111111111111	111111111111		111111111111	111111111111	1111111111
25 641	School Administration Program	1 1	***************************************	1	1	1	1	1	1	1	1
1261	·	<u> </u>	11111111111		111111111111	111111111111	111111111111	<u> </u>	111111111111	111111111111	11111111111
127 651	Business Operation Program	1 1	***************************************	1	1	1	1	1	1	1	1
1281 655	Central Service Program	1 1		1	1	1	1	1	1	1	1
1291 656	Administrative Technology Services Prg	1 1		1	1	1	1	1	1	1	
30 661	Buildings-Care Program(Custodial)	1 1		1	1	1	1	1	1	1	
31 663	Maintenance Non-Student Occupied Build	1		1	1	1	1	1	1	1	
132 664	Maintenance Student Occupied Buildings			<u> </u> 	I	1	1	<u> </u>	1	1	
1331 665	Maintenance - Grounds	<u> </u>		<u> </u> 	I	1	1	<u> </u>	1	1	
34 667	Security Program	1 1		<u> </u>	I	1	1	I	1	<u> </u>	
34 667		<u> </u>	1111111111	<u> </u>	1	1	1	1	111111111111	1	
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	<u> </u>	1 / / / / / / / / / / / / / / / / / /	1	1	1 / / / / / / / / / / / / / / /	1	1 / / / / / / / / / / / / / / / / / / /	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
36 681	Pupil - To School Trans. Program	<u> </u>		1	1	1	1	1	1	1	1
37 682	Pupil - Activity Trans. Program	1 1		1	1	1	1	1	1	1	
	General Transportation Program	<u> </u>		<u> </u>	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
39		1//////////////////////////////////////	11111111111		111111111111	1111111111111	1//////////////////////////////////////	111111111111		111111111111	111111111111

S.D.E BUDGET M\260\X20 EXPENDITURES MEDICAID

				EXPENDITU							MEDICAID
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 260
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		<u> </u>	l		l					
40		1//////////////////////////////////////						1//////////////////////////////////////	.//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	335,239			134						
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////
44 710	Child Nutrition Program									1	
45 720	Community Services Program			1		1				1	
46 730	Enterprise Operations										
47 740	Student Activity Program										
48	1	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1////////////
149 700	TOTAL NON-INSTRUCTION	1		1		1			1	1	1
50	T	1///////////	///////////	//////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1/////////////////	////////////	//////////////	1///////////
51 810	Capital Assets-Student Occupied		I	I		1			1	1	1
52 811	Capital Assets-NonStudent Occupied			1		1			1	1	
53	T	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	.////////////	1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS			ſ		ſ			1	[
55		1//////////	///////////////////////////////////////	111111111111	1111111111111	///////////////////////////////////////	1111111111111	1111111111111			1////////
56 911	Debt Services Program - Principal	İ	1	1		1			Ī	İ	
57 912	Debt Services Program - Interest	İ	1	1		1			Ī	İ	
58 913	Debt Services Program-Refunded Debt	i	l	i	İ	İ	İ	İ	i	i	i i
59 920	Transfers Out	105,000	120,000	i	İ	İ	İ	İ	i	i	120,000
1601	1	111111111111			1111111111111	11111111111	111111111111	111111111111		.,,,,,,,,,,,,,,,,	1////////
61 900	TOTAL OTHER SERVICES	105,000			1	1	1	1	1	1	120,000
62										.,,,,,,,,,,,,,,,,	1/////////
1631	TOTAL EXPENDITURES	1 450,000						1	1	1	120,000
1641	(Lines 14+41+49+54+61)	1	1	1	,	1	i I	i I	i	i	1
1651		i	l	i I	1	i I	1	1	İ	İ	1
1661	i	i	1	i	1	i	1	1	i	Ī	1
1671		i	l	1	1	'	1	1	'	1	1
1681		111111111111	<u> </u>	<u></u>							
1691	1	1	1	<u>.</u> I							
1701		1	l I	1							
1711	1	1	<u> </u>	<u>t</u> 1							
1721	1	1	<u> </u>	<u>1</u> 1							
1731	BUDGET SUMMARY		<u> </u>	<u> </u> BUDGET SI	TIMMADV•						
1/31	DUDGET SUMMAKI			T RODGEL 2	UMMAKI:						

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

450,000|

450,000|

450,000|

450,000|

500,000|

500,000|

500,000|

500,000|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		- 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln C	ode	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 42	90001	Other County	1		
2				41 42	10000	TOTAL COUNTY	1	*****	
3 411100 Taxes - General M & O			='	42	I		[
4 411200 Taxes - Supplemental			='	43 43	31100	Base Support Program	[<u> </u>	
5 411300 Taxes - Emergency			='	44 43	31200	Transportation Support	[<u> </u>	
6 411400 Taxes - Tort			='	45 43	31400	Exceptional Child/SED Support	[<u> </u>	
7 411500 Taxes - Cooperative			='	46 43	31500	Border Tuition Support	[<u> </u>	
8 411600 Taxes - Tuition			='	47 43	31600	Tuition Equivalency	[<u> </u>	
9 411700 Taxes - Migrant			=	48 43	31800	Benefit Apportionment	ſ		
10 411900 Taxes - Other		i i	5'	49 43	31900	Other State Support	ĺ		
11 412100 Taxes - Plant Facility		i i	-	50 43	32100	Driver Education Program		l l	
12 412500 Taxes - Bond & Interest		i i	-			Professional Technical Program		l l	
13 TOTAL TAXES		*****	-	52 43	370001	Lottery/Additional State Maintenance	İ		
14 413000 Penalty: Delinguent Taxes	i	i				Revenue in Lieu of/Tax Replacement	i	l l	
15	i	i	-	154143	39000 I	Other State Revenue	i	l l	
16 414100 Tuition From Individuals	i	i	-	155143	300001	TOTAL STATE	i	*****	
17 414200 Tuition From Districts in Idaho	i	i	-	56	i		i	i i	
18 414300 Tuition From Out of State Districts	i	i	-	1571	i		i	l l	
19	i	i	-	158144	20001	Indirect Unrestricted Federal	i	l l	
20 415000 Earnings on Investments	i	i	-	159144	130001	Direct Restricted Federal	i	l l	
21	i	i	-	160144	51001	Title I - ESEA	i	l l	
22 416100 School Food Service	i	i	-	61 44	52001	Title VI,ESEA-Innovative Practices Pgm	i	l l	
23 416200 Meal Sales: Non-reimbur.	i	i	-	162 44	!53001	Perkins III - Vocational Technical Act	i	l l	
24 416900 Other Food Sales	i	i	-			Adult Education	i	l l	
25	i	i	-	164144	155001	Child Nutrition Reimbursement	i	l l	
26 417100 Admissions/Activities	i	i	-			IDEA Part B (School Age & Preschool)	i	l l	
27 417200 Bookstore Sales	i	i	-	166144	159001	Other Indirect Federal Programs	140,677	148,345	
28 417300 Clubs, Org. Dues, Etc.	i	i	-			Impact Aid - P.L. 874	i	, , , , , , , , , , , , , , , , , , ,	
29 417400 School Fees & Charges	i	i	-			TOTAL FEDERAL	140,677	*****	148,3
30 417900 Other Student Revenues	i	i	-	1691	i		i	i i	•
31	i	i	-	170145	10001	Proceeds: Bonds, Capital Leases et.al.	İ	<u> </u>	
32 418100 Community Service	i	i	-			Sale of Fixed Assets	İ	<u> </u>	
33			-			TOTAL OTHER	1	*****	
34 419100 Rentals			-	1731			1		
35 419200 Contributions/Donations	i	<u>. </u>	=-	1741	i	TOTAL REVENUES	140,677	*****	148,3
36 419300 Transportation Fees	i	<u>. </u>	=-	1751	i			<u> </u>	,0
37 419900 Other Local	i	<u>. </u>	=-		500001	TRANSFERS IN	I	<u>- </u>	
38 TOTAL OTHER LOCAL	i	*****	<u>-</u> ,	1771	1		i I	<u>. </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			00000	TOTAL BALANCE + REVENUES + TRANSFER	140.677	*****	148,3
1 1 1 1	1	1		1 1 10		(Lines 1 + 74 + 76)	1 220,011	1	110,0

S.D.E BUDGET M\261\X10 EXPENDITURES TITLE IV STUDENT SUPPORT GRANT

FUND NO: 261

1.0 an	nd each entry to the nearest dollar amour	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		l I	I			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	46,382	43,685	5,700	685	800	36,500				
2 515	Secondary School Program	25,000	27,464				27,464				
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program							1	1		
6 522	Special Education Preschool Program							1	1		
7 524	Gifted & Talented Program							1	1		
8 531	Interscholastic Program										
9 532	School Activity Program							1	1		
10 541	Summer School Program							1	1		
11 542	Adult School Program							1	1		
12 546	Detention Center Program		J				l	I	1		
13		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	//////////////////	11111111111
14 500	TOTAL INSTRUCTION	71,382	71,149	5,700	685	800	63,964	1	1		
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	//////////////////	11111111111
16 611	Attendance-Guidance-Health Program							1	1		
17 616	Special Education Support Services Prg							1	1		
18		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	//////////////////	11111111111
19 621	Instruction Improvement Program	69,295	76,546	1,300	2461	50,000	25,000	1	1		
20 622	Educational Media Program							1	1		
21 623	Instruction-Related Technology Program							1	1		
22 631	Board of Education Program							1	1		
23 632	District Administration Program							1	1		
24		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	//////////////////	11111111111
25 641	School Administration Program							1	1		
26		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	//////////////////	11111111111
27 651	Business Operation Program							1	1		
28 655	Central Service Program							1	1		
29 656	Administrative Technology Services Prg							1	1		
30 661	Buildings-Care Program(Custodial)							1	1		
31 663	Maintenance Non-Student Occupied Build							1	1		
32 664	Maintenance Student Occupied Buildings							[1		
33 665	Maintenance - Grounds	i i			l i			I	1		
34 667	Security Program	i	i		ı			I	1	l i	
35		11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.////////////	1//////////////////////////////////////	11111111111
36 681	Pupil - To School Trans. Program							I	1		
	Pupil - Activity Trans. Program	i	i		ı			I	1	l i	
	General Transportation Program	i						I	1	1	
1001 000											

S.D.E BUDGET M\261\X20 EXPENDITURES TITLE IV STUDENT SUPPORT GRANT

NOTE: Round each entry to the nearest dollar amount.				T11117	1 2022 - Tu					11111	IV SIODENI	FUND NO: 261
EXERNITURES	NOTE: Pou	nd each entry to the nearest dollar amo	uin+	oury .	1, 2022 - 0u.	ne 30, 2023						FOND NO. 201
Lin Code Functions/Programs	NOIE, KOU	-		I Proposed	1.00	200	1 300	1 400	500	1 600	700	1 800 1
Look Punctions/Programs Budget Budget Salaries Services Materials Objects Retirement Judgment Transfers 1391 [591] Other Support Services Program	1 1	EXPENDITORES	rritor rear	FIOPOSEG	1 100	1 200						1 000 1
339 601 Other Support Services Program	I I Codo	Eurations/Drograms	Dudget	l Dudge+	l Calariaa	l L Donofita			-		•	I Transfers I
			Budget	, buaget	Sataties	Delletits	services	Materials	DDJects	Kettrement	Juagilient	Italistets
141 600 TOTAL SUPPORT SERVICES 69,295 76,546 1,300 246 50,000 2,000		Other Support Services Frogram	111111111111	1	 	 	1	 	 	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
					1 200	246				./ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111111
141 710 Child Nutrition Program		TOTAL SUPPORT SERVICES								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1
45 720		LONG A Market Line Day and a	1111111111111	1111111111111		<u> </u>	1111111111111	<u> </u>	<u> </u>	./ / / / / / / / / / / / / / / / / / /	<u> </u>	1111111111111
146 730 Enterprise Operations										1		
17 140 Student Activity Program				650			650			1	1	
148		- · · · · · · · · · · · · · · · · · · ·										
191 TOTAL NON-INSTRUCTION		Student Activity Program										
			11111111111111		<u> </u>	///////////////////////////////////////	///////////////////////////////////////	1111111111111		.//////////////////////////////////////	111111111111111111111111111111111111111	11111111111111
S1 810		TOTAL NON-INSTRUCTION				<u> </u>	•		<u> </u>	1	<u> </u>	<u> </u>
			111111111111	111111111111		111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	.//////////////////////////////////////	1111111111111	1111111111111
Stall 1		* *										
S4 800 TOTAL CAPITAL ASSET PROGRAMS		Capital Assets-NonStudent Occupied										
155			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////
		TOTAL CAPITAL ASSET PROGRAMS										
157 912	55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	1///////////
158 913 Debt Services Program-Refunded Debt	56 911	Debt Services Program - Principal					1					
	57 912	Debt Services Program - Interest										
	58 913	Debt Services Program-Refunded Debt										
	59 920	Transfers Out										
	1601	1	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////	1//////////////////////////////////////	1//////////
163	61 900	TOTAL OTHER SERVICES	1				1					<u> </u>
64 (Lines 14+41+49+54+61)	62	T	1//////////////////////////////////////	///////////	////////////	///////////////////////////////////////	//////////////	////////////	///////////////////////////////////////	////////////	1//////////////////////////////////////	/////////
	63	TOTAL EXPENDITURES	140,677	148,345	7,000	931	51,450	88,964		1		
	64	(Lines 14+41+49+54+61)					1			1		
[67] [68] [69] [70] [71] [72]	65			1		1	1			1		
68	1661		Ī	1		1	1			Ī		
68	1671	İ	i	İ								
69			11111111111	111111111111	<u>-</u> 							
170 171 172			1	1	_ 							
	1701	İ	i	I	I							
<u> </u> 72		i	1	1	<u>-</u> 							
			i	i I	<u>-</u> 							
	1731	BUDGET SUMMARY			- BUDGET SI	JMMARY:						

140,677|

140,677|

140,677|

140,677|

148,345|

148,345|

148,345|

148,345|

|74| |75|

1761

|77|

1781 |79|

1801 |81| |Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

FUND NO: 263

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Othe	r County	[1 1	
2				41 420000	I TO	TAL COUNTY	1	******	_
3 411100 Taxes - General M & O			_	42			1	1 1	
4 411200 Taxes - Supplemental				43 431100	Base	Support Program	1	1 1	
5 411300 Taxes - Emergency			_	44 431200	Tran	sportation Support			_
6 411400 Taxes - Tort			_	45 431400	Exce	ptional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500	Bord	er Tuition Support			_
8 411600 Taxes - Tuition			_	47 431600	Tuit	ion Equivalency		1 1	_
9 411700 Taxes - Migrant			_	48 431800	Bene	fit Apportionment	1	1	_
0 411900 Taxes - Other			=	49 431900	Othe	r State Support	İ	İ	=
1 412100 Taxes - Plant Facility			=	50 432100	Driv	er Education Program	İ	İ	=
2 412500 Taxes - Bond & Interest		l i	=	51 432400	Prof	essional Technical Program		i i	=
3 TOTAL TAXES		*****	=	152 437000	Lott	ery/Additional State Maintenance	İ	i i	=
4 413000 Penalty: Delinquent Taxes	i	i		53 438000	Reve	nue in Lieu of/Tax Replacement	i	i	-
5	i	i	-	1541439000	Othe	r State Revenue	i	i	-
6 414100 Tuition From Individuals	i	i	-	1551430000	I TO	TAL STATE	i	*****	-
7 414200 Tuition From Districts in Idaho	i	i	-	1561	İ		i	i	
8 414300 Tuition From Out of State Districts	i	i	-	1571	İ		i	i	-
.9	i	i	-	1581442000	Indi	rect Unrestricted Federal	i	i	-
0 415000 Earnings on Investments	i	i	-	1591443000	Dire	ct Restricted Federal	i	i	-
1	i	i	-	1601445100	Titl	e I - ESEA	i	i	-
2 416100 School Food Service		i	-			e VI, ESEA-Innovative Practices Pg	m l	i	-
3 416200 Meal Sales: Non-reimbur.		i	-			ins III - Vocational Technical Ac		71,067	-
4 416900 Other Food Sales		i	-			t Education	1	. , , , , ,	-
5		i	-			d Nutrition Reimbursement	i	i	-
6 417100 Admissions/Activities		i	-			Part B (School Age & Preschool)	i	i	-
7 417200 Bookstore Sales		i	-			r Indirect Federal Programs	i	i	-
8 417300 Clubs, Org. Dues, Etc.		i	-			ct Aid - P.L. 874	i	i	-
9 417400 School Fees & Charges			-			TAL FEDERAL	71,867	*****	71,0
0 417900 Other Student Revenues			-	1691	l				-, -
1	i	<u> </u>	=		Proc	eeds: Bonds, Capital Leases et.al	.	·	_
2 418100 Community Service		1	_			of Fixed Assets	1	i i	=
3	i	<u> </u>	=	172 450000			i	*****	_
4 419100 Rentals	İ	1 1	=	73	1		Ī	,	
5 419200 Contributions/Donations	İ	1 1	=	1741	LTOTA	L REVENUES	71,867	*****	71,0
6 419300 Transportation Fees	İ	1	=	1751	1		1		, ± / ,
7 419900 Other Local	1	1	-	1761460000	ITRAN	SFERS IN	10,000		=
8 TOTAL OTHER LOCAL	1	*****	-	1771	1 110111		1	1	
9 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			 TTOT⊅	L BALANCE + REVENUES + TRANSFER	I 81 867	*****	- 71 , 0
	i			400000		(Lines 1 + 74 + 76)	01,007		, 1,

S.D.E BUDGET M\263\X10 EXPENDITURES CARL PERKINS FUND

			711	EXPENDITU						CARL	PERKINS FUND
NOTE: D.			July 1	., 2022 - Jui	ne 30, 2023						FUND NO: 263
NOTE: Rou	nd each entry to the nearest dollar amou			100		1 200	1.00			1 700	
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			- 1	0.1.		Purchased		_	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program						<u> </u>				
4 519	Vocational-Technical Program	79,906	69,767	3,345	655		64,787	980			
5 521	Special Education Program										
	Special Education Preschool Program										
7 524	-										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program	1									
12 546	Detention Center Program										
13		1//////////////////////////////////////	///////////////////////////////////////	111111111111		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / /
14 500	TOTAL INSTRUCTION	79,906	69,767	3,345	655		64,787	980			
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg	1									1
18		1//////////////////////////////////////	1111111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	1//////////////////////////////////////
19 621	Instruction Improvement Program	1	1		l						1
20 622	Educational Media Program	1	I								
21 623	Instruction-Related Technology Program	1	I								
22 631	Board of Education Program		I					I			
23 632	District Administration Program	1	1								
24		1//////////////////////////////////////	///////////////////////////////////////	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	///////////////////////////////////////
25 641	School Administration Program	1,961	1,300			1,300					
1261	-	1//////////////////////////////////////	111111111111	11111111111		1111111111111	1111111111111	///////////////////////////////////////	1111111111111	1111111111111	///////////////////////////////////////
27 651	Business Operation Program					1				1	
	Central Service Program	i i	i			İ	İ	l	İ	i	i i
1291 656	Administrative Technology Services Prg	i i	i			İ	İ	l	İ	i	i i
30 661	Buildings-Care Program(Custodial)	i i	i		1	İ	İ	l	İ	i	i i
31 663		i i	i			İ		l	İ	1	I I
132 664	Maintenance Student Occupied Buildings		i			1	1	l	l	1	I
33 665	Maintenance - Grounds	i i	i			1	1	l	l	1	I
	Security Program	<u> </u>			 I	<u>. </u>	1	i I	1	<u>'</u>	<u>. </u>
1351			11111111111	11111111111		<u> </u>			<u> </u>	<u> </u>	<u> </u>
36 681	Pupil - To School Trans. Program					1	1		1		<u> </u>
	Pupil - Activity Trans. Program	1			1	1	1	l	1	1	1
1381 683	General Transportation Program				<u> </u>	1	1	l .	1	1	
1391		1//////////////////////////////////////	111111111111	1111111111		111111111111	111111111111	<u> </u> \\\\\\\\\\\\\\\	111111111111	111111111111	<u> </u>
1991	1	1 / / / / / / / / / / / / / / / / / / /				1 , , , , , , , , , , , , , , , ,	1 / / / / / / / / / / / / / / / / / / /		1 , , , , , , , , , , , , , , ,	1 / / / / / / / / / / / / / / / / / / /	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

S.D.E BUDGET M\263\X20 EXPENDITURES CARL PERKINS FUND

			July	1, 2022 - Ju						CARL	FUND NO: 263
NOTE: Roll	nd each entry to the nearest dollar amo	nint.	oury	1, 2022 04	110 30, 2023						1000 00. 200
	EXPENDITURES	Prior Year	Proposed	100	1 200	I 300	1 400	1 500	1 600	1 700	1 800 1
ii		i	l .	İ	İ	Purchased				Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	•	Transfers
39 691	Other Support Services Program	i	l	i	1	1		i	1	1	i i
40		11111111111		111111111111	111111111111	11111111111	1111111111111	111111111111	1111111111111	111111111111	1/////////
41 600	TOTAL SUPPORT SERVICES	1,961	1,300	1		1,300		1	1	1	
42		11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	11111111111111	11111111111	1/////////
44 710	Child Nutrition Program					I				1	i i
45 720	Community Services Program					[
46 730	Enterprise Operations			1		[]	1			1
47 740	Student Activity Program		I			1					1
48		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1/////////
49 700	TOTAL NON-INSTRUCTION		l	1		1		1			1
1501		1///////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	1111111111111	/////////////	1////////////
51 810	Capital Assets-Student Occupied			1		1		1			<u> </u>
52 811	Capital Assets-NonStudent Occupied			1		1		1			<u> </u>
53		1///////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	1111111111111	/////////////	1////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest					1					
58 913	Debt Services Program-Refunded Debt					1					
59 920	Transfers Out					1					
60		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	81,867	71,067	3,345	655	1,300	64,787	980			1
64	(Lines 14+41+49+54+61)										
65											
66			l	1		I		1			1
67				1							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>1</u>							
1691			l	I							
70				<u>1</u>							
71				<u>1</u>							
72				<u>1</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

81,867|

81,867|

81,867|

81,867|

71,067|

71,067|

71,067|

71,067|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****		40 429000	Other County			
2				41 420000	TOTAL COUNTY		*****	I
3 411100 Taxes - General M & O			_	42	1			
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			I
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			I
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			I
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			I
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			I
9 411700 Taxes - Migrant	İ		=	48 431800	Benefit Apportionment		1	I
10 411900 Taxes - Other	İ		=	49 431900	Other State Support		1	I
11 412100 Taxes - Plant Facility	İ		=	50 432100	Driver Education Program		1	I
12 412500 Taxes - Bond & Interest	İ		=	51 432400	Professional Technical Program		1	I
13 TOTAL TAXES	i	*****	-	152 437000	Lottery/Additional State Maintenance	i	i	- I
14 413000 Penalty: Delinguent Taxes	i	i			Revenue in Lieu of/Tax Replacement	i	i	- I
15	i	i	-	154 439000	Other State Revenue	i	i	- I
16 414100 Tuition From Individuals	i	i	-		TOTAL STATE	i	*****	- I
17 414200 Tuition From Districts in Idaho	i	i	-	1561	<u> </u>	i	i	1
18 414300 Tuition From Out of State Districts	i	i	-	1571	1	i	i	- I
19	i	i	-		Indirect Unrestricted Federal		i	- I
20 415000 Earnings on Investments	i	i	-		Direct Restricted Federal		i	- I
21	i	i i	-		Title I - ESEA	ĺ	i i	- I
22 416100 School Food Service	i	1 1	_		Title VI,ESEA-Innovative Practices Po	rm l	İ	- I
23 416200 Meal Sales: Non-reimbur.	i	1 1	_		Perkins III - Vocational Technical Ac	/	İ	- I
24 416900 Other Food Sales	i	1 1	_		Adult Education	1	İ	- I
25	i	i i	=		Child Nutrition Reimbursement	i	i	<u>-</u>
26 417100 Admissions/Activities	i	1 1	_		IDEA Part B (School Age & Preschool)		İ	- I
27 417200 Bookstore Sales	i	1 1	_		Other Indirect Federal Programs	113,082	2 95,037	- I
28 417300 Clubs, Org. Dues, Etc.	i	1 1	_		Impact Aid - P.L. 874			- I
29 417400 School Fees & Charges	i	1 1	_		TOTAL FEDERAL	113,082) *****	<u> </u>
30 417900 Other Student Revenues		1 1	=	1691		1	1 1	
31		1 1	=		Proceeds: Bonds, Capital Leases et.a.		1 1	- I
32 418100 Community Service		1 1	=		Sale of Fixed Assets		1 1	- I
33		1 1	=		TOTAL OTHER		*****	- I
34 419100 Rentals	1		-	1731	I TOTAL OTHER		1	
35 419200 Contributions/Donations	1	1 1	-		TOTAL REVENUES	113,082) *****	<u> </u> 95 , 0:
36 419300 Transportation Fees	1		-	1751		1 110,002	- 1	
37 419900 Other Local	1		-		TRANSFERS IN	1		- I
38 TOTAL OTHER LOCAL	1	******	-	1771	ITAMOLDIO IN			
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			 TOTAL BALANCE + REVENUES + TRANSFER	1 112 007	2 ******	<u>l</u> I 95 , 03
DALATOROR TOTAL FOCAT (FILE TO A 20)	T. Control of the con	1		1 1400000	I TOTAL DALANCE T REVENUES T TRANSPER	1 113,002	-1	. ∌J , ∪3

S.D.E BUDGET M\270\X10 EXPENDITURES TITLE III ENGLISH LEARNERS

DEPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 1 1 1 1 1 1 1 1 1	ENGLISH LEARNERS	LILE III ENG.	11					EXPENDITOR				
EXPENDITURES	FUND NO: 270						e 30, 2023	2022 - Jur	July 1			
Lin Code											*	NOTE: Rour
							200	100	Proposed	Prior Year	EXPENDITURES	1 1
1.1 512 Elementary School Program 68,511 74,689 66,551 28,138				-					1			1 1
23 15 Secondary School Program	nt Transfers	Judgment	Retirement	Objects	Materials							
3.1		<u> </u>									· · · · · · · · · · · · · · · · · · ·	
1 15 15 15 15 15 15 15		<u> </u>			46		2,643	15,835	18,524	23,111		
Second Education Program		<u> </u>									-	
6 522		<u> </u>									Vocational-Technical Program	
1 1 1 1 1 1 1 1 1 1		<u></u>									Special Education Program	5 521
8 531 Interscholastic Program											Special Education Preschool Program	6 522
19 532 School Activity Program 10 10 541 Summer School Program 1 11 542 Adult School Program 1 1 1 1 1 1 1 1 1		<u> </u>									Gifted & Talented Program	7 524
10 541 Summer School Program											Interscholastic Program	8 531
112 546 Adult School Program		I							1		School Activity Program	9 532
12 546 Detention Center Program		I			1				1		Summer School Program	10 541
13		1	1				I		1		Adult School Program	11 542
14 500 FOTAL INSTRUCTION 91,622 93,213 62,386 30,781 46			1				I		1		Detention Center Program	12 546
155	<u> </u>	11111111111	<u> </u>	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	.///////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1	13
16 611 Attendance-Guidance-Health Program					46		30,781	62,386	93,213	91,622	TOTAL INSTRUCTION	14 500
17 616 Special Education Support Services Prg	<u> </u>	1111111111	<u> </u>	11111111111	11111111111	111111111111	111111111111		1111111111111	1//////////////////////////////////////		15
17 616 Special Education Support Services Prg											Attendance-Guidance-Health Program	16 611
18 621 Instruction Improvement Program 18,293	i	1	i		i		i		i	i i		17 616
19 621 Instruction Improvement Program 18,293	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	11111111111	11111111111		11111111111		11111111111		- 1 1 1 1	
20 622 Educational Media Program	1 1	1	1			1			1			
		1	i		i		i		i		* ***	
		1					i		i	i i		
		<u></u>	<u>'</u>				i		i	1		
124	<u> </u>	<u></u>	<u>'</u>				i		i	i i		
125 641	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	11111111111		11111111111	1111111111	· · · · · · · · · · · · · · · · · · ·	<u> </u>		
126		1	1			1	1		1			
127 651 Business Operation Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11111111111		11111111111	1111111111	· · · · · · · · · · · · · · · · · · ·			
128 655	1 1	1	1			1			1	1 1		
29 656 Administrative Technology Services Prg										1		
		1								1		
		1				1				1		
						1				1		
		<u> </u>			<u> </u>	1						
34 667		<u> </u>			<u> </u>	1				1		
<u> 135 </u>	1	1								1		
		1			<u> </u>	<u> </u>	11111111111	1111111111	<u> </u>	<u> </u>		
	111111111111111111111111111111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>								•	
36 681 Pupil - To School Trans. Program		<u> </u>				1				1 1		
		<u></u>					<u> </u>			<u> </u>		
]39	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111	<u> </u>	111111111111	11111111111111	1111111111111	///////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. , , , , , , , , , , , , , , , , , , ,		39

S.D.E BUDGET M\270\X20 EXPENDITURES TITLE III ENGLISH LEARNERS

			.Tiil v	1, 2022 - Ju					1	IILE III ENG	FUND NO: 270
NOTE: ROLL	nd each entry to the nearest dollar amo	unt	Ouly	1, 2022 Ou	116 30, 2023						10ND NO. 270
1 1	EXPENDITURES	Prior Year	l Proposed	100	200	300	1 400	500	1 600	700	800
1 1	I	I	l IIOpobed	1	1 200	Purchased				Insurance-	1 1
Ln Code	Functions/Programs	Budget	 Budget	 Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
39 691	Other Support Services Program	l baaget	l Duaget	l pararres	Deliettes	I DELVICES	Maceriais	l Objects	I	Oddgillerie	IIIIIIIIIII
1401		1//////////////////////////////////////	<u> </u>	<u> </u>	111111111111	1	<u> </u>	<u> </u>	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
41 600	TOTAL SUPPORT SERVICES	18,309		1	1	1	1		1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
42	I TOTAL SUFFORT SERVICES	1111111111111		1	1	1	<u> </u>	<u> </u>	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
44 710		1	<u> </u>	1	1	1	1		1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
44 710	Community Services Program	1,045	<u> </u>	l	1	1	<u> </u>	1	1	1	
1461 730	Enterprise Operations	1 1,043	<u> </u>	l	1	1	<u> </u>	1	1	1	
1471 740	Student Activity Program	1	<u> </u>	I	1	1	<u> </u>	1	1	1	
148		1//////////////////////////////////////	<u> </u>	<u> </u>	1	1	<u> </u>	<u> </u>	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1//////////////////////////////////////
149 700	TOTAL NON-INSTRUCTION	1,045			1	1		<u> </u>		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	TOTAL NON-INSTRUCTION	1,045		<u> </u>	1	1	<u> </u>	<u> </u>	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
50 51 810		1111111111111	<u> </u>	<u> </u>	1	1	<u> </u>	<u> </u>	./ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1111111111111	1111111111111
		1	<u> </u>	1	1	1		1	1	1	1
52 811	Capital Assets-NonStudent Occupied	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
53	L MOMAL CARTENI ACCES PROCESAVO	1//////////////////////////////////////	<u> </u>	<u> </u>	1111111111111	1111111111111	<u> </u>	<u> </u>	<u> </u>	1111111111111	1111111111111
<u> 54 800</u>	TOTAL CAPITAL ASSET PROGRAMS			<u> </u>	1	1		<u> </u>		1	
55		1//////////////////////////////////////	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	11111111111111
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest								1		
58 913	Debt Services Program-Refunded Debt								1		
59 920	Transfers Out	2,106		•							1,824
60		1//////////////////////////////////////			111111111111111111111111111111111111111	///////////////////////////////////////	1111111111111		.//////////////////////////////////////	111111111111111111111111111111111111111	
61 900	TOTAL OTHER SERVICES	2,106			<u> </u>	1	<u> </u>	<u> </u>	1	<u> </u>	1,824
62		1//////////////////////////////////////							.//////////////////////////////////////	1//////////////////////////////////////	
63	TOTAL EXPENDITURES	113,082	95,037	62,386	30,781	1	1 46				1,824
64	(Lines 14+41+49+54+61)										
65											
66						1					
67				<u>l</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
1691											
70				<u>l</u>							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

113,082|

113,082|

113,082|

113,082|

95,037|

95,037|

95,037|

95,037|

|74| |75|

1761

|77|

1781 |79|

|80| |81| |Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amount Totals	Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*****	40 429000 Other County			
2		41 420000 TOTAL COUNTY		*****	-
3 411100 Taxes - General M & O		42			
4 411200 Taxes - Supplemental		43 431100 Base Support Program			-
5 411300 Taxes - Emergency		44 431200 Transportation Support			-
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support			-
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency			-
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment			-
10 411900 Taxes - Other		49 431900 Other State Support			-
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program			=
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program			=
13 TOTAL TAXES	*****	52 437000 Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement			=
15		54 439000 Other State Revenue			=
16 414100 Tuition From Individuals		55 430000 TOTAL STATE	i	*****	-
17 414200 Tuition From Districts in Idaho		56	i	i	
18 414300 Tuition From Out of State Distric	ts	57	i	i	-
19		58 442000 Indirect Unrestricted Federal	i	i	-
20 415000 Earnings on Investments		59 443000 Direct Restricted Federal	i	i	-
21		60 445100 Title I - ESEA	i	i	-
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pg	m	i	-
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Ac		i	-
24 416900 Other Food Sales		63 445400 Adult Education	i	i	-
25		64 445500 Child Nutrition Reimbursement	i	i	-
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)	i	i	-
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs	245,675	226,4391	-
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874	i	i i	-
29 417400 School Fees & Charges		68 440000 TOTAL FEDERAL	245,675	*****	226,43
30 417900 Other Student Revenues		69	i	i	
31		70 451000 Proceeds: Bonds, Capital Leases et.al	. i	i	-
32 418100 Community Service		71 453000 Sale of Fixed Assets			-
33	<u> </u>	72 450000 TOTAL OTHER		*****	-
34 419100 Rentals		173			
35 419200 Contributions/Donations		74 TOTAL REVENUES	245,675	*****	226,43
36 419300 Transportation Fees	<u> </u>	1751		<u>. </u>	
37 419900 Other Local	<u> </u>	76 460000 TRANSFERS IN	<u> </u>	·	=
38 TOTAL OTHER LOCAL	*****				
39 410000 TOTAL LOCAL (Line 13 + 38)	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	245,675	*****	226,43
		(Lines 1 + 74 + 76)	210,070	1	220, 10

S.D.E BUDGET M\271\X10 EXPENDITURES TITLE II-A SUPPORTING INSTRUCT

FUND NO: 271

NOTE: Rour	nd each entry to the nearest dollar amoun	nt.	July								
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Code	Functions/Programs	Budget	Budget	l Calaniaa	l Damafita	Services			Retirement		
Ln Code 1 512	Functions/Programs Elementary School Program	Buaget	Budget	Salaries	Benefics	Services	Materials	Objects	Retirement	Juagment	Transfers
2 515	Secondary School Program	1		1	1	1	1	1	1	1	
3 517	Alternative School Program			1	1	1	1	1	1	1	
4 519	Vocational-Technical Program			1	1	1	1	1	1	1	
	Special Education Program			1	1	1	1	1	1	1	
5 521	Special Education Program Special Education Preschool Program			1	1	1	1	1	1	1	
1 71 524				1	1	1	1	1	1	1	
	•			1	1	1	1	1	1	1	
8 531	Interscholastic Program			1	1	1	1	1	1	1	
9 532	School Activity Program				1			1	1		
10 541	Summer School Program			<u> </u>	1	1	1		1		
	Adult School Program				<u> </u>						
	Detention Center Program										
13		1//////////////////////////////////////	111111111111	111111111111111111111111111111111111111	<u> </u>	.//////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111		///////////////////////////////////////	1111111111111
14 500	TOTAL INSTRUCTION										
15		1//////////////////////////////////////	111111111111	1111111111111	(1/////////////////////////////////////	.//////////////////////////////////////	1111111111111	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program			1		1	<u> </u>				
17 616	Special Education Support Services Prg			<u> </u>	1		<u> </u>				
18		1//////////////////////////////////////							1111111111111	1111111111111	111111111111
19 621	Instruction Improvement Program	239,967	220,937	157,906	52,157	10,000	874				
120 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	<u> ////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
25 641	School Administration Program					1	1				
26		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)	1		1			1				
31 663	Maintenance Non-Student Occupied Build	1		1			1				
32 664	Maintenance Student Occupied Buildings	1		1		1	1				
33 665	Maintenance - Grounds				1	1	1		1	1	
34 667	Security Program				1	1	1		1	1	
35		1//////////////////////////////////////	//////////////////////////////////////	/// <u>///</u> //////	<u> </u>	//////////////////////////////////////	//////////////////////////////////////	111 <u>111</u> 11111	111////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////
36 681	Pupil - To School Trans. Program	l i				[1				
37 682	Pupil - Activity Trans. Program					1	1				
38 683	General Transportation Program	l i		1		I	I		1		
1391		1//////////////////////////////////////									

S.D.E BUDGET M\271\X20 EXPENDITURES TITLE II-A SUPPORTING INSTRUCT

			- 1	EXPENDITU					TITLE	: II-A SUPPOR	TING INSTRUCT
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 271
NOTE: ROUI	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	300	1 400	1 500	1 600	1 700	800
	EXPENDITURES	Prior rear	rroposea	1 100	200	Purchased			Debt	Insurance-	1 800 1
	I Bunchise / Duces	l Desileration	l Decident		 Description						
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
	Other Support Services Program			1	1	1	1	1	1	()))))))))	
40	L MOMEL GUIDDODE GERVITORG	1//////////////////////////////////////								./ / / / / / / / / / / / / / / / / / /	11111111111111
41 600	TOTAL SUPPORT SERVICES	239,967						•			
42		111111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		.//////////////////////////////////////	11111111111111
44 710	Child Nutrition Program									1	
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program	<u> </u>	l	<u> </u>	l	I	I	<u> </u>	<u> </u>	1	
48		1//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	111111111111	1111111111111	.//////////////////////////////////////	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>/////////////////////////////////////</u>	1//////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS			1		1	1			1	
55		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt									1	
59 920	Transfers Out	5,708	5,502	1			1	1		1	5,502
1601		/////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////	1///////////
61 900	TOTAL OTHER SERVICES	5,708	5,502	1		1	1	1		1	5,502
62		/////////	///////////////////////////////////////	//////////////////	///////////////////////////////////////	////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1///////////
63	TOTAL EXPENDITURES	245,675	226,439	157,906	52,157	10,000	874			1	5,502
64	(Lines 14+41+49+54+61)			1		I	I		I	1	
65					1	1	1			1	
66					1	1	1			1	
67			I	I							
68		1////////		Ī							
1691				Ī							
1701	i I	i	l	İ							
71	1			Ī							
172	1			Ī							
73	BUDGET SUMMARY			<u> </u>	JMMARY:						

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

245,675|

245,675|

245,675|

245,675|

226,439|

226,439|

226,439|

226,4391

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other	County			
2		1 1		41 420000	TOTA	AL COUNTY		******	_
3 411100 Taxes - General M & O			-	42					
4 411200 Taxes - Supplemental			-	43 431100	Base S	Support Program			_
5 411300 Taxes - Emergency			-	44 431200	Transp	portation Support			_
6 411400 Taxes - Tort			-	45 431400	Except	tional Child/SED Support			_
7 411500 Taxes - Cooperative		1 1	_	46 431500	Border	r Tuition Support			<u> </u>
8 411600 Taxes - Tuition			-	47 431600	Tuitio	on Equivalency			_
9 411700 Taxes - Migrant	İ	i i	=	48 431800	Benefi	it Apportionment			-
10 411900 Taxes - Other	İ	i i	=	49 431900	Other	State Support			-
11 412100 Taxes - Plant Facility	İ	i i	=	50 432100	Drive	r Education Program			-
12 412500 Taxes - Bond & Interest		i i	=	51 432400	Profes	ssional Technical Program	İ	1	Ī
13 TOTAL TAXES		*****	-			ry/Additional State Maintena	nce	1	_
14 413000 Penalty: Delinquent Taxes		i				ue in Lieu of/Tax Replacemen			-
15	i	i	-	54 439000	Other	State Revenue	i	i	=
16 414100 Tuition From Individuals	i	i	-	15514300001	TOTA	AL STATE	i	*****	=
17 414200 Tuition From Districts in Idaho	i	i	-	56			i	i	
18 414300 Tuition From Out of State Districts	i	i	-	1571			i	i	=
19	i	i	-	58 442000	Indire	ect Unrestricted Federal	i	i	=
20 415000 Earnings on Investments	i	i	-	15914430001	Direct	Restricted Federal	i	i	=
21		i i	=	60 445100	Title	I - ESEA			<u>-</u>
22 416100 School Food Service	i	i	-	61 445200	Title	VI,ESEA-Innovative Practice	s Pam	i	=
23 416200 Meal Sales: Non-reimbur.	i	i	-	162 445300	Perkir	ns III - Vocational Technica	l Acti	i	=
24 416900 Other Food Sales	i	i	-	16314454001	Adult	Education	i	i	=
25	i	i	-	16414455001	Child	Nutrition Reimbursement	i	i	=
26 417100 Admissions/Activities	i	i	-	16514456001	IDEA H	Part B (School Age & Prescho	01)	i	=
27 417200 Bookstore Sales	i	i	-			Indirect Federal Programs	155,000	202,025	=
28 417300 Clubs, Org. Dues, Etc.	i	i	-			E Aid - P.L. 874	i	i i	=
29 417400 School Fees & Charges		i	-	68 440000	-		155,000	*****	202,02
30 417900 Other Student Revenues		i	-	69			i		,
31		i	-	70 451000	Procee	eds: Bonds, Capital Leases e	t.al.		-
32 418100 Community Service			-			of Fixed Assets			<u>-</u>
33			-	72 450000				*****	<u>-</u>
34 419100 Rentals			-	1731					
35 419200 Contributions/Donations			-		TOTAL	REVENUES	155,000	*****	202,02
36 419300 Transportation Fees	i	<u> </u>	=	1751				<u>. </u>	
37 419900 Other Local	i	<u> </u>	=	17614600001	TRANSF	FERS IN		<u>. </u>	<u>=</u>
38 TOTAL OTHER LOCAL	i	*****	=	1771				1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			ТОТАТ	BALANCE + REVENUES + TRANSF	ER 155.000	*****	202,02
1 1 1 1	1			, , , , , , , , , , , , , , , , , , , ,		(Lines $1 + 74 + 76$)		1	. 202,02

S.D.E BUDGET M\273\X10 EXPENDITURES 21ST CENTURY LEARNING GRANT

			T. 1 1	EXPENDITO					21	DI CHNIONI H	ARNING GRANI
			July	l, 2022 - Ju	ne 30, 2023						FUND NO: 273
NOTE: Rou	nd each entry to the nearest dollar amou			400			400				
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		_	Debt	Insurance-	
Ln Code	- · · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program							1			
2 515	Secondary School Program										
	Alternative School Program							l			
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program					<u> </u>		<u> </u>			
7 524	Gifted & Talented Program					1		1	1		
8 531	Interscholastic Program								1		
9 532	School Activity Program										
10 541	Summer School Program	153,816	198,808	137,637	44,463	10,167	6,541	1			
11 542	Adult School Program					1		1	1		
12 546	Detention Center Program					1		I	1		
13		1//////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	1//////////////////////////////////////	///////////////////////////////////////	1////////////	111111111111
14 500	TOTAL INSTRUCTION	153,816	198,808	137,637	44,463	10,167	6,541	[
15		111111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	1/11/11/11/11/11	//////////////////	111111111111
16 611	Attendance-Guidance-Health Program					1		I			
17 616	Special Education Support Services Prg	i i			İ	i		İ	i		
18			111111111111	11111111111		111111111111	11111111111		· / / / / / / / / / / / / / / / / / / /	1111111111111	11111111111
	Instruction Improvement Program	1 1			1	1		1	1	1	, , , , , , , , , , , ,
1201 622	Educational Media Program	I I			İ	i		İ	i	1	
21 623	Instruction-Related Technology Program	i i			i i	i i		İ	İ	i	
	Board of Education Program	i i			i i	i i		İ	İ	i	
1231 632	District Administration Program	i i			i i	i i		İ	İ	i	
1241		<u>'</u>	11111111111	1111111111	11111111111	111111111111	1111111111	11111111111	1/11111111111	111111111111	11111111111
	School Administration Program	1 1			1	1		1	1	1	
1261	-	<u> </u> \\\\\\\\\\\\\	11111111111	11111111111	111111111111	111111111111	1111111111	1//////////////////////////////////////	1/11/11/11/11/11	111111111111	11111111111
27 651	Business Operation Program	1 1			1	1		1	1	1	
	Central Service Program	l I			1	1		1	1	1	
1291 656	Administrative Technology Services Prg	1			1	1		1	1	1	
30 661	Buildings-Care Program(Custodial)	<u> </u>			1	1		1	1	1	
	Maintenance Non-Student Occupied Build	<u> </u>			1	1		1	1	1	
	*				1	1		I	1	1	
32 664	Maintenance Student Occupied Buildings	<u> </u>		1	1	1		1	1	1	
33 665	Maintenance - Grounds	<u> </u>			1	1		1	1	1	
	Security Program	<u> </u>			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
35		<u> </u>	11111111111		<u> </u>	111111111111		11111111111	<u> </u>	<u> </u>	111111111111
36 681	Pupil - To School Trans. Program	<u> </u>			<u> </u>	<u> </u>		<u> </u>	1	1	
	Pupil - Activity Trans. Program	<u> </u>			1	<u> </u>		1	1		
38 683	General Transportation Program	<u> </u>						1	1		
39		1//////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	11111111111	11111111111	///////////////////////////////////////	1111111111111	111111111111

S.D.E BUDGET M\273\X20 EXPENDITURES 21ST CENTURY LEARNING GRANT

			Julv	1, 2022 - Ju					21	.SI CENIORI L	FUND NO: 273
NOTE: Rour	nd each entry to the nearest dollar amo	ount.	2	,	,						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			l			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program						1	1	1	1	<u> </u>
40		1////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////	1////////////
41 600	TOTAL SUPPORT SERVICES						1	1	1	1	<u> </u>
42		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program						1	1	1	1	<u> </u>
45 720	Community Services Program									1	
46 730	Enterprise Operations									1	
47 740	Student Activity Program									1	
48		1////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////	1////////////
49 700	TOTAL NON-INSTRUCTION						1	1	1	1	<u> </u>
150		1////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////	1////////////
51 810	Capital Assets-Student Occupied						1			1	1
52 811	Capital Assets-NonStudent Occupied						1			1	1
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	///////////////	1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS						1			1	1
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	///////////////	1//////////
56 911	Debt Services Program - Principal]	I	1	1	1	[1
57 912	Debt Services Program - Interest						1			1	1
58 913	Debt Services Program-Refunded Debt					I	1		1	[
59 920	Transfers Out	1,184	3,217			I	1		1	[3,217
60		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////////	///////////////	1//////////
61 900	TOTAL OTHER SERVICES	1,184	3,217				1			1	3,217
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	///////////////	1//////////
63	TOTAL EXPENDITURES	155,000	202,025	137,637	44,463	10,167	6,541			1	3,217
64	(Lines 14+41+49+54+61)		I			I	I			1	1
65						I	1		1	[
66						I	1		1	[
67			I								
68		1111111111		<u> </u>							
1691				1							
70		İ									
71											
72											
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

|74| |75|

|76|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

155,000|

155,000|

155,000|

155,000|

202,025|

202,025|

202,025|

202,025|

S.D.E BUDGET M\275\R10&R20 REVENUES ID REBOUNDS CORONOVIRUS RELIEF

July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Total	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****	40 429000	Other County	1		
2		1	41 420000	TOTAL COUNTY	1	******	-
3 411100 Taxes - General M & O		1 1	42		1		
4 411200 Taxes - Supplemental		1 1	43 431100	Base Support Program	1		-
5 411300 Taxes - Emergency		1 1	44 431200	Transportation Support	1		-
6 411400 Taxes - Tort		1 1	45 431400	Exceptional Child/SED Support	1		-
7 411500 Taxes - Cooperative		1 1	46 431500	Border Tuition Support	1		-
8 411600 Taxes - Tuition		1 1	47 431600	Tuition Equivalency	1		-
9 411700 Taxes - Migrant		1 1	48 431800	Benefit Apportionment	1		-
10 411900 Taxes - Other		1 1	49 431900	Other State Support	1		-
11 412100 Taxes - Plant Facility			50 432100	Driver Education Program	1		_
12 412500 Taxes - Bond & Interest			51 432400	Professional Technical Program	1		_
13 TOTAL TAXES		*****	52 437000	Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent Taxes		1 1	53 438000	Revenue in Lieu of/Tax Replacement	[-
15		1 1	54 439000	Other State Revenue	[-
16 414100 Tuition From Individuals		1 1	55 430000	TOTAL STATE	[*****	-
17 414200 Tuition From Districts in Idaho		1 1	56	1	[
18 414300 Tuition From Out of State Districts		1 1	57	1	[-
19		1 1	58 442000	Indirect Unrestricted Federal	1		-
20 415000 Earnings on Investments		1 1	59 443000	Direct Restricted Federal	[-
21		1 1	60 445100	Title I - ESEA	1		-
22 416100 School Food Service		1 1	61 445200	Title VI, ESEA-Innovative Practices Pgm	ı		-
23 416200 Meal Sales: Non-reimbur.		1 1	62 445300	Perkins III - Vocational Technical Act	:		-
24 416900 Other Food Sales		1 1	63 445400	Adult Education	[=
25		1 1	64 445500	Child Nutrition Reimbursement	[-
26 417100 Admissions/Activities		1 1	65 445600	IDEA Part B (School Age & Preschool)	[-
27 417200 Bookstore Sales		1 1	66 445900	Other Indirect Federal Programs	632,751		-
28 417300 Clubs, Org. Dues, Etc.		1 1	67 448200	Impact Aid - P.L. 874	[-
29 417400 School Fees & Charges		1 1	68 440000	TOTAL FEDERAL	632,751	*****	-
30 417900 Other Student Revenues			69		İ		
31			70 451000	Proceeds: Bonds, Capital Leases et.al.	İ		=
32 418100 Community Service			71 453000	Sale of Fixed Assets	İ		=
33			72 450000	TOTAL OTHER		******	-
34 419100 Rentals			73			1 1	
35 419200 Contributions/Donations			74	TOTAL REVENUES	632,751	******	-
36 419300 Transportation Fees			75		1	1 1	
37 419900 Other Local		<u> </u>	76 460000	TRANSFERS IN	1	i i	=
38 TOTAL OTHER LOCAL		*****	1771	İ	1		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		TOTAL BALANCE + REVENUES + TRANSFER	632,751	*****	-
1 1 1	i		, , , , , , , , , , , , , , , , , , , ,	(Lines 1 + 74 + 76)			

S.D.E BUDGET M\275\X10 EXPENDITURES ID REBOUNDS CORONOVIRUS RELIEF

			July	1, 2022 - Ju						BOUNDS CORON	FUND NO: 2
OTE: Rou	and each entry to the nearest dollar amou	nt.	2	,	,						
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		I				Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer:
1 512	Elementary School Program	1					1		1		I
2 515	Secondary School Program	1					1		1		I
3 517	Alternative School Program	1					1		1		I
4 519	Vocational-Technical Program	1					1		1		I
5 521	Special Education Program	1					1		1		I
6 522	Special Education Preschool Program	1					1		1		I
7 524	Gifted & Talented Program	1					1		1		l
8 531	Interscholastic Program	1					1		1		I
9 532	School Activity Program	1					1		1		l
10 541	Summer School Program	1					1		1		l
11 542	Adult School Program	1					1		1		l
12 546	Detention Center Program	1					1		1		l
13		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////////		///////////////////////////////////////
14 500	TOTAL INSTRUCTION	1					1		1		l
15		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////////		///////////////////////////////////////
16 611	Attendance-Guidance-Health Program	1					1		1		l
17 616	Special Education Support Services Prg	1					1		1		I
18		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////////		///////////////////////////////////////
19 621	Instruction Improvement Program	632,826					1		1		I
20 622	Educational Media Program	1					1		1		l
21 623	Instruction-Related Technology Program	1					1		1		l
22 631	Board of Education Program	1					1		1		l
23 632	District Administration Program	1					1		1		l
24		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////////		////////////
25 641	School Administration Program	1					1		1		I
26		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////////		////////////
27 651	Business Operation Program	1					1		1		I
28 655	Central Service Program	1					1		1		l
29 656	Administrative Technology Services Prg	-75					1		1		l
30 661	Buildings-Care Program(Custodial)	1					1		1		I
31 663	Maintenance Non-Student Occupied Build	1					1		1		I
32 664	Maintenance Student Occupied Buildings	1					1		1		l
33 665	Maintenance - Grounds	1					1		1		l
34 667	Security Program	1	<u> </u>	1		1		<u> </u>	1	<u> </u>	l
35		1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	./////////////	<u> </u>	/////// <u>//</u>
36 681	Pupil - To School Trans. Program	1	<u> </u>	1		1		<u> </u>	1	<u> </u>	l
37 682	Pupil - Activity Trans. Program		<u> </u>		L	<u> </u>	1		1		
38 683	General Transportation Program		<u> </u>		L	<u> </u>	1		1		<u> </u>
391		///////////////////////////////////////	,,,,,, <u>,,,,,,</u>	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	, , , , , , , , , , , , , , , , , , ,	. / / / / / / / / / / / / / / / / / / /	. , , , , , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , , , , , ,

S.D.E BUDGET M\275\X20 EXPENDITURES ID REBOUNDS CORONOVIRUS RELIEF

July 1, 2022 - June 30, 2023 FINEN NO: 275				.T11157	1 2022Tu					ID KE	BOONDS CORON	FUND NO: 275
EXPENDITURES	NOTE · Pour	nd each entry to the nearest dollar amo	nin+	oury	1, 2022 - 00	ine 30, 2023						FOND NO. 275
Furchased Supplies Capital Debt Insurance	NOTE: ROUI			I Proposed	1 100	1 200	1 300	1 400	500	1 600	1 700	1 800 1
Lode Functions/Programs	1 1	I ENTENDITORES	I I I I I I I I I I I I I I I I I I I	ı	1 100	1 200		•			•	1 000 1
391 Other Support Services Program	I I Codo	Eunations/Drograms	l Budget	I Dudas+	l Calarias	Donofita			-		•	I Transfers I
		•	Budget	, budget	Sataties	Delietics	Services	Materials	DDJects	Ketitement	Juagilient	IIdiiSIEIS
141 600 TOTAL SUPPORT SERVICES 632,751		Tother Support Services Frogram	111111111111	<u> </u>		111111111111	111111111111	1	 	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
144 710		MOMAI GUDDODE CEDUICEC			<u> </u>		1	1	<u> </u>	<u> </u>	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
141 710 Child Nutrition Program		TOTAL SUPPORT SERVICES			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
145 720		I Child Notesitain Process		1111111111111	<u> </u>		1111111111111	1111111111111	<u> </u>		1111111111111	1111111111111
461 740 Interprise Operations			1	1	1	1	1	1		1	1	
141 140					1	1	1			1	1	
149 700				<u> </u>	1	1		1		1	1	
149 700		Student Activity Program										
50			111111111111111111111111111111111111111	111111111111111111111111111111111111111	<u> </u>	.//////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	1111111111111
S1 810		TOTAL NON-INSTRUCTION	<u> </u>	l	1	1	<u> </u>	I		1	<u> </u>	<u> </u>
			1111111111111	111111111111	(1111111111111		1111111111111	///////////////////////////////////////	///////////////////////////////////////	.//////////////////////////////////////	1111111111111	///////////////////////////////////////
Total Capital Asset Programs		· · · · · · · · · · · · · · · · · · ·						<u> </u>				
S4 800		Capital Assets-NonStudent Occupied										
155			1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////
1		TOTAL CAPITAL ASSET PROGRAMS										
157 912	55		1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	1////////////
158 913	56 911	Debt Services Program - Principal										
	57 912	Debt Services Program - Interest										
	58 913	Debt Services Program-Refunded Debt										
	59 920	Transfers Out										
	1601		1///////////	///////////////////////////////////////	(1/////////////////////////////////////	///////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////
63	61 900	TOTAL OTHER SERVICES						1		1		<u> </u>
64 (Lines 14+41+49+54+61)	62		1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	////////////	1////////////	//////////////////	///////////////////////////////////////	///////////////	1//////////////////////////////////////	/////////
[65]	63	TOTAL EXPENDITURES	632,751			1		1		1		1
66	64	(Lines 14+41+49+54+61)		1		1		I		1		1
[67] [68] [69] [70]	65			1		1		1		1		
[67] [68] [69] [70]	1661			1		Ī		1		1		<u> </u>
[68]		i I	i	I	i							
169		1	111111111111		<u>.</u>							
<u> </u>		1	1	1	1							
		i	i	I	i							
$-\frac{1}{2}$			i	i I	<u></u> 							
[72]			i	i I	<u></u> 							
BUDGET SUMMARY BUDGET SUMMARY:		BUDGET SUMMARY			<u>··</u> ∣ BUDGET S	UMMARY:						

632,751|

632,751|

632,751|

632,751|

|74| |75|

1761

|77|

1781 |79|

|80| |81| |Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

FUND NO: 290

REVENUES	PRIOR YEAR	PROPOSED 1	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals I	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	519,024	*****	850,000 4	10 429000	Other County			
2		<u> </u>	4	11 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			4	12				
4 411200 Taxes - Supplemental			4	13 431100	Base Support Program			
5 411300 Taxes - Emergency			4	14 431200	Transportation Support			
6 411400 Taxes - Tort			4	15 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			4	16 431500	Border Tuition Support			
8 411600 Taxes - Tuition			14	17 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			4	18 431800	Benefit Apportionment			
10 411900 Taxes - Other			4	19 431900	Other State Support	1,192		
11 412100 Taxes - Plant Facility			15	0 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest					Professional Technical Program		l l	
13 TOTAL TAXES		*****	15	52 437000	Lottery/Additional State Maintenance			•
14 413000 Penalty: Delinguent Taxes			15	3 438000	Revenue in Lieu of/Tax Replacement			•
15			15	54 439000	Other State Revenue			
16 414100 Tuition From Individuals			15	55 430000	TOTAL STATE	1,192	******	
17 414200 Tuition From Districts in Idaho			15	56				
18 414300 Tuition From Out of State Districts			15	57				•
19			15	8 442000	Indirect Unrestricted Federal			•
20 415000 Earnings on Investments	880	1,300	15	59 443000	Direct Restricted Federal			•
21			16	50 445100	Title I - ESEA			•
22 416100 School Food Service	13,144	319,548	16	51 445200	Title VI,ESEA-Innovative Practices Pgm	Ц		•
23 416200 Meal Sales: Non-reimbur.	13,058	9,700	16	52 445300	Perkins III - Vocational Technical Act	. [•
24 416900 Other Food Sales			16	53 445400	Adult Education			•
25			16	54 445500	Child Nutrition Reimbursement	2140,562	1412,200	•
26 417100 Admissions/Activities			16	55 445600	IDEA Part B (School Age & Preschool)			•
27 417200 Bookstore Sales			16	6 445900	Other Indirect Federal Programs	269,089	148,000	•
28 417300 Clubs, Org. Dues, Etc.			16	57 448200	Impact Aid - P.L. 874			•
29 417400 School Fees & Charges			16	8 440000	TOTAL FEDERAL	2409,651	*****	1560,20
30 417900 Other Student Revenues			16	59				
31			13	70 451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service			13	71 453000	Sale of Fixed Assets			
33		l i	Ī	72 450000	TOTAL OTHER		*****	•
34 419100 Rentals		i i	-	73			i i	
35 419200 Contributions/Donations		i		74	TOTAL REVENUES	2437,925	*****	1890,74
36 419300 Transportation Fees		i		75			i i	Ť
37 419900 Other Local		i	i i	76 460000	TRANSFERS IN	45,000	i i	47,00
38 TOTAL OTHER LOCAL	27,082	*****	330,548		1		i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	1 3001 949	*****	2787,74

S.D.E BUDGET M\290\X20 EXPENDITURES CHILD NUTRITION FUND

				EXPENDITU.						CHILD N	UTRITION FUND
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 290
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
					I	Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program				1		1	1		1	
40		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////
41 600	TOTAL SUPPORT SERVICES										
42		1///////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111111	//////////////////	1///////////
44 710	Child Nutrition Program	3001,949	2787,748	899,353	534,919	67,550	1284,276	1,650		1	
45 720	Community Services Program				1	1	1			1	1
46 730	Enterprise Operations		1		1	1	1			1	1
47 740	Student Activity Program		1		1	ſ	1	1		[
48	1	1///////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	.////////////	1/////////
49 700	TOTAL NON-INSTRUCTION	3001,949	2787,748	899,353	534,919	67,550	1284,276	1,650		İ	
50	1	11111111111							1111111111111	.,,,,,,,,,,,,,,,,	1/////////
51 810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1 1
52 811	Capital Assets-NonStudent Occupied	i	l	İ	İ	İ	İ	i	İ	İ	i
53		111111111111							111111111111	.,,,,,,,,,,,,,,,	1////////
1541 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
1551		111111111111		111111111111	///////////////////////////////////////		///////////////////////////////////////	111111111111	111111111111	111111111111	1111111111
	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
57 912	<u> </u>	İ	İ	1	İ	İ	İ	i	İ	İ	i i
58 913	Debt Services Program-Refunded Debt	İ	İ	1	İ	İ	İ	i	İ	İ	i i
59 920	Transfers Out	i	İ	1	İ	i I	İ	1	İ	İ	i i
1601	1	111111111111		111111111111	///////////////////////////////////////		///////////////////////////////////////	111111111111	111111111111	111111111111	1////////
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
1621		111111111111		111111111111	///////////////////////////////////////		///////////////////////////////////////	111111111111	111111111111	111111111111	1111111111
1631	TOTAL EXPENDITURES	3001,949								1	1 1
1641	(Lines 14+41+49+54+61)	1	1	1	1	1	1	1	i	i	i i
1651		1	1	1	1	1	1	1	1	1	
1661		1	1	1	1	1	1	1	1	1	1
67		i i	1	1	1	'	1	1	1	1	1
1681	1	111111111111	1//////////////////////////////////////	<u></u> 							
1691	1	1	1	<u></u> 							
1701		i i	1	1							
1711	1	1	I .	<u>+</u> 							
1721	1	1	1	<u></u> 							
1731	BUDGET SUMMARY	1	1	<u>l</u> I BUDGET SI	IMMARY.						
1/51	DODGET CONTRACT		I	_ DODGET SO	OLIUTAIVI .						

850,000|

1937,748|

2787,748|

2787,748|

2787,748|

519,024|

2482,925|

3001,949|

3001,949|

3001,949|

|74|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED E	RUDGET REVENUES PRIOR YEAR PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals Ln Code Item Budget Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	3436,181	*****	3772,669 40 429000 Other County	I
		Ī	41 420000 TOTAL COUNTY ******	<u> </u>
3 411100 Taxes - General M & O		Ī	42	ĺ
4 411200 Taxes - Supplemental		1	43 431100 Base Support Program	
5 411300 Taxes - Emergency		1	44 431200 Transportation Support	1
6 411400 Taxes - Tort		1	45 431400 Exceptional Child/SED Support	
7 411500 Taxes - Cooperative		1	46 431500 Border Tuition Support	1
8 411600 Taxes - Tuition		1	47 431600 Tuition Equivalency	-
9 411700 Taxes - Migrant		1	48 431800 Benefit Apportionment	-
10 411900 Taxes - Other		1	49 431900 Other State Support 540,000 420,531	. [
11 412100 Taxes - Plant Facility		1	50 432100 Driver Education Program	-
12 412500 Taxes - Bond & Interest	2550,000	2402,536	51 432400 Professional Technical Program	1
13 TOTAL TAXES	2550,000	*****	2402,536 52 437000 Lottery/Additional State Maintenance	<u> </u>
14 413000 Penalty: Delinquent Taxes	15,000	14,000	53 438000 Revenue in Lieu of/Tax Replacement	-
15		1	54 439000 Other State Revenue	<u> </u>
16 414100 Tuition From Individuals		1		420,53
17 414200 Tuition From Districts in Idaho		1	<u> 1</u> 561	<u> 1</u>
18 414300 Tuition From Out of State Districts		1	<u> 1</u> 57	<u> 1</u>
19		1	58 442000 Indirect Unrestricted Federal	<u> 1</u>
20 415000 Earnings on Investments	8,800	6,800	59 443000 Direct Restricted Federal	<u>1</u>
21			60 445100 Title I - ESEA	<u>1</u>
22 416100 School Food Service			61 445200 Title VI,ESEA-Innovative Practices Pgm	<u>1</u>
23 416200 Meal Sales: Non-reimbur.			62 445300 Perkins III - Vocational Technical Act	<u>1</u>
24 416900 Other Food Sales			63 445400 Adult Education	<u>1</u>
125			64 445500 Child Nutrition Reimbursement	<u>1</u>
26 417100 Admissions/Activities			65 445600 IDEA Part B (School Age & Preschool)	1
27 417200 Bookstore Sales			66 445900 Other Indirect Federal Programs	1
28 417300 Clubs, Org. Dues, Etc.			67 448200 Impact Aid - P.L. 874	1
29 417400 School Fees & Charges			68 440000 TOTAL FEDERAL ******	
30 417900 Other Student Revenues			<u> </u> 69	1
31			70 451000 Proceeds: Bonds, Capital Leases et.al.	1
32 418100 Community Service			71 453000 Sale of Fixed Assets	<u> </u>
33			172 450000 TOTAL OTHER ******	
34 419100 Rentals			<u> 173 </u>	<u> </u>
35 419200 Contributions/Donations				2843,86
36 419300 Transportation Fees			<u> 175 </u>	<u> </u>
37 419900 Other Local			76 460000 TRANSFERS IN	
38 TOTAL OTHER LOCAL	23,800	*****	20,800 77	<u> </u>
39 410000 TOTAL LOCAL (Line 13 + 38)	2573,800	*****	2423,336 400000 TOTAL BALANCE + REVENUES + TRANSFER 6549,981 ******	6616,53
			(Lines 1 + 74 + 76)	

S.D.E BUDGET M\310\X20 EXPENDITURES BOND REDEMPTION&INTEREST FUND

			July	1, 2022 - Ju					DOND	REDEMFIION&	FUND NO: 310
NOTE: Rou	and each entry to the nearest dollar amo	ount.		,							
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	- I		1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		I			1			1		1
40		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1/////////
41 600	TOTAL SUPPORT SERVICES	1	l	1		1					<u> </u>
42		1////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program					1					
45 720	Community Services Program					1					
46 730	Enterprise Operations					1					
47 740	Student Activity Program										
48		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied					1			1		
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
56 911	Debt Services Program - Principal	4707,256	5449,136						5449,136		
57 912	Debt Services Program - Interest	1842,725	1167,400						1167,400		
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60		1//////////////////////////////////////			(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			1/////////////
61 900	TOTAL OTHER SERVICES	6549,981				1			6616,536	•	
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1/////////////
63	TOTAL EXPENDITURES	6549,981	6616,536			1			6616,536		1
64	(Lines 14+41+49+54+61)					1					
65						1					
66			l			1			1		1
67				<u>1</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
69			l								
70				1							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

3436,181|

3113,800|

6549,981|

6549,981|

6549,981|

3772,669|

2843,867|

6616,536|

6616,536|

6616,536|

|74| |75|

|76|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County			
2		1 1		41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	6,158	B		42				1	
4 411200 Taxes - Supplemental	1	1		43	431100	Base Support Program		1	=
5 411300 Taxes - Emergency		1		44	431200	Transportation Support		1	=
6 411400 Taxes - Tort		1		45	431400	Exceptional Child/SED Support		1	=
7 411500 Taxes - Cooperative	1	1 1		46	431500	Border Tuition Support		1 1	-
8 411600 Taxes - Tuition	1	1 1		47	431600	Tuition Equivalency		1 1	-
9 411700 Taxes - Migrant	1	1 1		48	431800	Benefit Apportionment		1 1	-
10 411900 Taxes - Other	1	1 1		49	431900	Other State Support		1 1	-
11 412100 Taxes - Plant Facility	1	1 1		50	432100	Driver Education Program		1 1	-
12 412500 Taxes - Bond & Interest		1 1		51	432400	Professional Technical Program		1	-
13 TOTAL TAXES	6,158	*****		52	437000	Lottery/Additional State Maintenance		1 1	-
14 413000 Penalty: Delinquent Taxes		1		53	438000	Revenue in Lieu of/Tax Replacement		1	-
15	1	1 1		54	439000	Other State Revenue		1 1	-
16 414100 Tuition From Individuals	1	1 1		55	430000	TOTAL STATE		*****	-
17 414200 Tuition From Districts in Idaho	1	1 1		56				1 1	
18 414300 Tuition From Out of State Districts		i i		57					-
19	1	1 1		58	442000	Indirect Unrestricted Federal		1 1	-
20 415000 Earnings on Investments	1	1 1		59	443000	Direct Restricted Federal		1 1	-
21	1	1 1		60	445100	Title I - ESEA		1 1	-
22 416100 School Food Service	1	1 1		61	445200	Title VI,ESEA-Innovative Practices P	gm	1 1	-
23 416200 Meal Sales: Non-reimbur.	İ			62	445300	Perkins III - Vocational Technical A	ct	i i	-
24 416900 Other Food Sales	İ			63	445400	Adult Education		i i	-
25	İ			64	445500	Child Nutrition Reimbursement		i i	-
26 417100 Admissions/Activities	1	1 1		65	445600	IDEA Part B (School Age & Preschool)		1 1	-
27 417200 Bookstore Sales				1661	445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.		i i				Impact Aid - P.L. 874		i i	-
29 417400 School Fees & Charges		i i		68	440000	TOTAL FEDERAL		******	-
30 417900 Other Student Revenues		i i		69				i i	
31		i i		70	451000	Proceeds: Bonds, Capital Leases et.a	1.	i i	-
32 418100 Community Service		i i		71	453000	Sale of Fixed Assets		i i	-
33		i i				TOTAL OTHER		******	-
34 419100 Rentals		i i		73				i i	
35 419200 Contributions/Donations		i i		1741		TOTAL REVENUES	6,158	*****	-
36 419300 Transportation Fees		i i		1751			i		
37 419900 Other Local		i i		1761	460000	TRANSFERS IN	i		-
38 TOTAL OTHER LOCAL		*****		1771			i		
39 410000 TOTAL LOCAL (Line 13 + 38)	6,158	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	6,158	*****	-
	1	i i				(Lines 1 + 74 + 76)	,	· ·	

S.D.E BUDGET EXPENDITURES CAPITAL CONSTRUCTION PROJECTS

			Julv	1, 2022 - Ju					CALI	TAL CONSTRUC	FUND NO: 410
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	0 4 1	1, 2022 00	00, 2020						10112 110. 110
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
ii		i		i	1	Purchased	Supplies			Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services				Judgment	
	Other Support Services Program	l	l	1	i	i	1	i	1	1	i i
1401		11111111111		///////////////////////////////////////		111111111111	1111111111111	111111111111	111111111111	111111111111	11111111111
41 600	TOTAL SUPPORT SERVICES							1		1	
42		1//////////		//////////////		1111111111111	1111111111111	111111111111	11111111111111	11111111111	1/////////
44 710	Child Nutrition Program	I								1	i i
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program			1]]	1			1
48		1//////////////////////////////////////		/////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////
49 700	TOTAL NON-INSTRUCTION										1
50		1//////////////////////////////////////		/////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////
51 810	Capital Assets-Student Occupied	6,158		1]]	1			1
52 811	Capital Assets-NonStudent Occupied										1
53		1//////////////////////////////////////		/////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	6,158		1				1			1
55		1///////////	///////////////////////////////////////	///////////////////////////////////////		1111111111111	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	/////////////	1////////////
56 911	Debt Services Program - Principal							1			<u> </u>
57 912	Debt Services Program - Interest							1			<u> </u>
58 913	Debt Services Program-Refunded Debt							1			<u> </u>
59 920	Transfers Out										
1601		1///////////	///////////////////////////////////////	///////////////////////////////////////		1111111111111	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	/////////////	1////////////
61 900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////	<u> </u>	111111111111	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	6,158	l	1	1	1	1	I			1
64	(Lines 14+41+49+54+61)										
65											
66			l	1				1	1		1
67				<u> </u>							
68		1//////////////////////////////////////		<u>.1</u>							
1691		1		1							
70				1							
71				1							
72				1							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						
74				<u>1</u>							

6,158|

6,158|

6,158|

6,158|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

M\410\X20

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1819,652	*****	825,000 40 429000	Other County			=.
2			41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1	42				
4 411200 Taxes - Supplemental		1	43 431100 1	Base Support Program			
5 411300 Taxes - Emergency		1	44 431200	Transportation Support			
6 411400 Taxes - Tort	1 1	1	45 431400 1	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1	46 431500 1	Border Tuition Support			
8 411600 Taxes - Tuition		1	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant		1	48 431800 1	Benefit Apportionment			-
10 411900 Taxes - Other		1	49 431900	Other State Support			-
11 412100 Taxes - Plant Facility	1750,000	1850,000	50 432100 1	Driver Education Program			=
12 412500 Taxes - Bond & Interest		İ	51 432400	Professional Technical Program		1	='
13 TOTAL TAXES	1750,000	*****	1850,000 52 437000	Lottery/Additional State Maintenance			=
14 413000 Penalty: Delinquent Taxes	7,589	7,000	53 438000 1	Revenue in Lieu of/Tax Replacement			∃·
15		i	54 439000	Other State Revenue			∃·
16 414100 Tuition From Individuals	i i	i	55 430000	TOTAL STATE		******	∃·
17 414200 Tuition From Districts in Idaho	i i	i	56				
18 414300 Tuition From Out of State Districts	i i	i	57				∃·
19	i i	i	58 442000	Indirect Unrestricted Federal			∃·
20 415000 Earnings on Investments	2,100	3,000	59 443000 1	Direct Restricted Federal			∃·
21		i	60 445100	Title I - ESEA			∃·
22 416100 School Food Service	i i	i	61 445200	Title VI,ESEA-Innovative Practices Pgm	n		∃·
23 416200 Meal Sales: Non-reimbur.	i i	i	62 445300 1	Perkins III - Vocational Technical Act	:		∃·
24 416900 Other Food Sales	i i	i	63 445400 2	Adult Education			∃·
25	i i	i	64 445500 0	Child Nutrition Reimbursement			∃·
26 417100 Admissions/Activities	i i	i	65 445600	IDEA Part B (School Age & Preschool)			∃·
27 417200 Bookstore Sales	i i	i	66 445900	Other Indirect Federal Programs			∃·
28 417300 Clubs, Org. Dues, Etc.	i i	i	67 448200 1	Impact Aid - P.L. 874			∃·
29 417400 School Fees & Charges	i i	i	68 440000	TOTAL FEDERAL		******	∃·
30 417900 Other Student Revenues	i i	i	1691			l i	
31	i	i		Proceeds: Bonds, Capital Leases et.al.	.		-
32 418100 Community Service	i	i		Sale of Fixed Assets	1		-
33		i		TOTAL OTHER	1	******	-
34 419100 Rentals	2,310	2,310	73		1		
35 419200 Contributions/Donations	, , , , , , , , ,	, . = .		TOTAL REVENUES	1799,784	*****	1862,31
36 419300 Transportation Fees			175				/-
37 419900 Other Local	37,7851	i		TRANSFERS IN			-
38 TOTAL OTHER LOCAL	49,784		12,310 77		<u> </u>	<u>. </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	, , , , , , , , , , , , , , , , , , , ,	TOTAL BALANCE + REVENUES + TRANSFER	3619,436	*****	2687,31
	i i	i	i i i	(Lines 1 + 74 + 76)	1	i i	

S.D.E BUDGET M\420\X20 EXPENDITURES PLANT FACILITIES FUND

			T., 1.,	EXPENDITU 1, 2022 - Ju						PLANT FA	FUND NO: 420
NOTE - Down	nd each entry to the nearest dollar amo	+	July	1, 2022 - 31	ine 30, 2023						FUND NO: 420
NOIE: ROUI	EXPENDITURES	Prior Year	l Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
	EXTENDITORES	I	l iloposed	1 100	1 200	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	l Budget	Salaries	Benefits	Services	Materials		Retirement	•	Transfers
39 691	Other Support Services Program	Budget	l Dadgee	Dararres	Delicited	BCIVICOD	Haccitais	l objects	I	ouagment	IIIIIIIIII
1401		111111111111		111111111111	111111111111	111111111111	<u> </u>	111111111111	11111111111		11111111111
141 600	TOTAL SUPPORT SERVICES	1	l	1	1	1	1	1	1	1	1 1
1421		111111111111		111111111111	.//////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	.,,,,,,,,,,,,,,,,	1111111111
1441 710	Child Nutrition Program	1	I	1	1	1	1	1	1	1	
145 720	Community Services Program			1	1	İ	1	İ	l	1	<u> </u>
1461 730	Enterprise Operations	i		i	i	i	İ	i	i	i	i
47 740	Student Activity Program	i		i	i	İ	İ	İ	İ	i	i
48	<u> </u>	11111111111		111111111111		111111111111	1111111111111	111111111111	1//////////////////////////////////////		1////////
49 700	TOTAL NON-INSTRUCTION			1	1				1		
50		1//////////	///////////////////////////////////////	111111111111	.///////////	1111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111		1////////
51 810	Capital Assets-Student Occupied	1399,849	845,000		Ī			845,000	Ī		i i
52 811	Capital Assets-NonStudent Occupied	2219,587	1842,310		1			1842,310	1		
53	1	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	3619,436	2687,310		1			2687,310	1		1
55		1//////////////////////////////////////		1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1/////////
56 911	Debt Services Program - Principal			1	1				1		<u> </u>
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out								L		
60		1//////////////////////////////////////		1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////		1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////
63	TOTAL EXPENDITURES	3619,436	2687,310		1			2687,310	1		1
64	(Lines 14+41+49+54+61)				1				1		
65											
66			l	I	1		1		I		1
67				<u>1</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>1</u>							
1691				1							
170				1							
71				1							
72				<u> </u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				<u>T</u>							

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

1819,652|

1799,784|

3619,436|

3619,436|

3619,436|

825,000|

1862,310|

2687,310|

2687,310|

2687,310|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	88,520	*****	88,17	0 40 429000	Other County			
2				41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O	[42				
4 411200 Taxes - Supplemental	1			43 431100	Base Support Program			
5 411300 Taxes - Emergency	1			44 431200	Transportation Support			
6 411400 Taxes - Tort	1			45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative	1			46 431500	Border Tuition Support			
8 411600 Taxes - Tuition	1			47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	[48 431800	Benefit Apportionment			
10 411900 Taxes - Other	[49 431900	Other State Support			
11 412100 Taxes - Plant Facility	[50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program		T I	•
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance		T I	•
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		T I	
15	[54 439000	Other State Revenue			•
16 414100 Tuition From Individuals	[55 430000	TOTAL STATE		*****	•
17 414200 Tuition From Districts in Idaho	[56				
18 414300 Tuition From Out of State Districts	[57				
19	[58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments	[59 443000	Direct Restricted Federal			
21	[60 445100	Title I - ESEA			
22 416100 School Food Service	[61 445200	Title VI,ESEA-Innovative Practices Po	gm		
23 416200 Meal Sales: Non-reimbur.	[62 445300	Perkins III - Vocational Technical A	ct		
24 416900 Other Food Sales	[63 445400	Adult Education			•
25	[64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities	[65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales	[66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	[67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges	[68 440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues	[69				
31	[70 451000	Proceeds: Bonds, Capital Leases et.a.	1.		•
32 418100 Community Service				71 453000	Sale of Fixed Assets	17,150	30,000	
33				72 450000	TOTAL OTHER	17,150) *****	30,00
34 419100 Rentals				73			1	-
35 419200 Contributions/Donations				74	TOTAL REVENUES	17,150) *****	30,00
36 419300 Transportation Fees				75			1	-
37 419900 Other Local		i i		76 460000	TRANSFERS IN	300,000)	173,03
38 TOTAL OTHER LOCAL		*****		77			1	-
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	405,670) *****	291,20
	1	i i		1 1	(Lines 1 + 74 + 76)	1	ı	

S.D.E BUDGET M\424\X20 EXPENDITURES BUS DEPRECIATION PURCHASE FUND

			Julv	1, 2022 - Ju					B05 I	DEFRECIATION	FUND NO: 424
NOTE: Rot	and each entry to the nearest dollar amo	ount.	1	,							
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		I	1		1					
40		1//////////////////////////////////////	1//////////////////////////////////////	1/////////	(1/////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////		1////////////
41 600	TOTAL SUPPORT SERVICES	1	l			1					1
42		1////////////	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////		1//////////////////////////////////////
44 710	Child Nutrition Program					1					
45 720	Community Services Program					1					
46 730	Enterprise Operations					1					
47 740	Student Activity Program					1					
48	1	1//////////////////////////////////////		1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION					1					
50		1//////////////////////////////////////	///////////////////////////////////////	11111111111	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	.1/////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied					1					
52 811	Capital Assets-NonStudent Occupied	405,670	291,208	1				291,208			
53		1//////////////////////////////////////	<u> </u>	.//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	.1/////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	405,670						291,208			
55		1//////////////////////////////////////	<u> </u>	.//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	.1/////////////////////////////////////	1//////////////////////////////////////
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60		1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1///////////////
61 900	TOTAL OTHER SERVICES					1					
62		1//////////////////////////////////////			(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1///////////////
63	TOTAL EXPENDITURES	405,670	291,208	1		1		291,208	1		
64	(Lines 14+41+49+54+61)					1					
65						1					
66		1	l	1		1					
67				1							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>1</u>							
1691		1	l	1							
70				1							
71	1			1							
72				<u> </u>							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

88,520|

317,150|

405,670|

405,670|

405,670|

88,170|

203,038|

291,208|

291,208|

291,208|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	17,699	*****		40 429000	Other County		1	
2				41 420000	TOTAL COUNTY		*****	='
3 411100 Taxes - General M & O			•	42			1	
4 411200 Taxes - Supplemental				43 431100	Base Support Program		1	-
5 411300 Taxes - Emergency				44 431200	Transportation Support		1	-
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		1	-
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support		1	-
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		1	-
9 411700 Taxes - Migrant			•	48 431800	Benefit Apportionment		1	='
10 411900 Taxes - Other			•	49 431900	Other State Support		1	='
11 412100 Taxes - Plant Facility			•	50 432100	Driver Education Program		1	='
12 412500 Taxes - Bond & Interest			•	51 432400	Professional Technical Program		1	='
13 TOTAL TAXES		*****	•	52 437000	Lottery/Additional State Maintenance	117,438	110,000	='
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		1	='
15			•	54 439000	Other State Revenue		1	='
16 414100 Tuition From Individuals			•	55 430000	TOTAL STATE	117,438	*****	110,00
17 414200 Tuition From Districts in Idaho			•	56			1	
18 414300 Tuition From Out of State Districts			•	57		1		5'
19			•	58 442000	Indirect Unrestricted Federal		1	='
20 415000 Earnings on Investments			•	59 443000	Direct Restricted Federal		1	='
21			•	60 445100	Title I - ESEA		1	='
22 416100 School Food Service			•	61 445200	Title VI,ESEA-Innovative Practices Pgr	n	1	='
23 416200 Meal Sales: Non-reimbur.			•	62 445300	Perkins III - Vocational Technical Ac	t	1	=
24 416900 Other Food Sales			•	63 445400	Adult Education		1	=
25			•	64 445500	Child Nutrition Reimbursement		1	='
26 417100 Admissions/Activities			•	65 445600	IDEA Part B (School Age & Preschool)		1	='
27 417200 Bookstore Sales			•	66 445900	Other Indirect Federal Programs		1	='
28 417300 Clubs, Org. Dues, Etc.			•	67 448200	Impact Aid - P.L. 874		1	='
29 417400 School Fees & Charges			•	68 440000	TOTAL FEDERAL		*****	='
30 417900 Other Student Revenues			•	69			1	
31			•	70 451000	Proceeds: Bonds, Capital Leases et.al	.	1	='
32 418100 Community Service			•	71 453000	Sale of Fixed Assets		1	='
33		l l	- °	72 450000	TOTAL OTHER		*****	='
34 419100 Rentals		i i		73		1	i i	
35 419200 Contributions/Donations		i i			TOTAL REVENUES	117,438	*****	110,00
36 419300 Transportation Fees		i i		75		1	i i	
37 419900 Other Local		i i		76 460000	TRANSFERS IN	1	i i	-
38 TOTAL OTHER LOCAL		*****		77		1	i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	135,137	*****	110,00
	1	į i		1 1	(Lines 1 + 74 + 76)	1	i i	

S.D.E BUDGET M\430\X10 EXPENDITURES SCHOOL BLDG MAINT FUND

FUND NO: 430

NOTE: Rour	nd each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I		Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program			1		1					
5 521	Special Education Program			1		1					
6 522	Special Education Preschool Program			1		1					
7 524	Gifted & Talented Program			1		1					
	Interscholastic Program			1		1					
9 532	School Activity Program			1		1					
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
14 500	TOTAL INSTRUCTION										
15		1//////////////////////////////////////	111111111111	1111111111111	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////	111111111111	1111111111111	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
19 621	Instruction Improvement Program										
20 622	Educational Media Program							1			
21 623	Instruction-Related Technology Program			1		1		1			
22 631	Board of Education Program			1		1		1			
23 632	District Administration Program			1		1		1			
24		[////////////	///////////////////////////////////////	///////////////////////////////////////	1///////////////	///////////////////////////////////////	1///////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////	////////////
25 641	School Administration Program			1		1		1			
1261		1//////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
27 651	Business Operation Program			1		1		1			
28 655	Central Service Program			1		1		1			
29 656	Administrative Technology Services Prg	1		I		I				[l
30 661	Buildings-Care Program(Custodial)			I		1				[
31 663	Maintenance Non-Student Occupied Build			I		1				[
32 664	Maintenance Student Occupied Buildings	795		1		I					
33 665	Maintenance - Grounds	l i				I					
34 667	Security Program	l i				I					
35		1//////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////////	///////////////////////////////////////
36 681	Pupil - To School Trans. Program	1		I	1	I	1	1	1	1	1
37 682	Pupil - Activity Trans. Program	i i		I		I		1			
38 683	General Transportation Program	i i		I		I		1			
1391			11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////////	///////////////////////////////////////

S.D.E BUDGET M\430\X20 EXPENDITURES SCHOOL BLDG MAINT FUND

			T1	EXPENDIT						SCHOOL BL	DG MAINT FUND
NOTE: D.			July	1, 2022 - Jt	ine 30, 2023						FUND NO: 430
NOTE: ROU	nd each entry to the nearest dollar amo	Prior Year	I Dunnana and	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
1 1	EXPENDITURES	Prior lear	Proposed	1 100	200	Purchased					1 800 1
	I Post time (Post post	l Decilerate	I Decided to	1 0-1	I Danielia				Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
39 691	Other Support Services Program			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	()))))))))))	
40	L MOMES OVERSOM OFFICE				<u> </u>	<u> </u>		<u> </u>		./ / / / / / / / / / / / / / / / / / /	11111111111111
41 600	TOTAL SUPPORT SERVICES	795	•	1		1	1	1	1	()))))))))	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
42	101111171111	1//////////////////////////////////////	<u> </u>		<u> </u>	<u> </u>		<u> </u>		.//////////////////////////////////////	11111111111111
44 710	Child Nutrition Program		1		1	1	1		1	1	
45 720	Community Services Program									1	
46 730	Enterprise Operations									1	
47 740	Student Activity Program										
48		1//////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	<u> </u>	<u> </u>	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	.//////////////////////////////////////	1///////
49 700	TOTAL NON-INSTRUCTION		I	<u> </u>	1	1	<u> </u>	<u> </u>	<u> </u>	1	<u> </u>
50		1//////////////////////////////////////			(1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////			. / / / / / / / / / / / / / / / / /	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied	134,342	110,000					110,000			
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////			<u>(1////////////////////////////////////</u>	<u> </u>	1//////////////////////////////////////	1 , , , , , , , , , , ,	1	<u> </u>	1///////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	134,342	<u> </u>					110,000			
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>/////////////////////////////////////</u>	1//////////////
56 911	Debt Services Program - Principal		1							1	
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES									1	
62		1////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////////	1///////////
63	TOTAL EXPENDITURES	135,137	110,000			1		110,000		1	
64	(Lines 14+41+49+54+61)		1			1				1	<u> </u>
1651			1			1				1	<u> </u>
66			1							1	
67			I								
68		1///////////	///////////////////////////////////////								
1691			1								
70			I	1							
71			I								
72											
73	BUDGET SUMMARY		I	BUDGET S	SUMMARY:						
-				_							

17,699|

110,000|

110,000|

110,000|

110,000|

117,438|

135,137|

135,137|

135,137|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	262,941	*****	308,000	0 40 429000	Other County			
2	1 1			41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1 1			42				
4 411200 Taxes - Supplemental	1 1			43 431100	Base Support Program			-
5 411300 Taxes - Emergency	1 1			44 431200	Transportation Support			-
6 411400 Taxes - Tort	1 1			45 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative	1 1			46 431500	Border Tuition Support			-
8 411600 Taxes - Tuition	1 1			47 431600	Tuition Equivalency			-
9 411700 Taxes - Migrant	1 1			48 431800	Benefit Apportionment			-
10 411900 Taxes - Other	1 1			49 431900	Other State Support			-
11 412100 Taxes - Plant Facility	1			50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	<u> </u>	Ī		51 432400	Professional Technical Program			-
13 TOTAL TAXES	1 1	*****		52 437000	Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes	l i	Ī		53 438000	Revenue in Lieu of/Tax Replacement			=
15	1 1			54 439000	Other State Revenue			-
16 414100 Tuition From Individuals	1 1			55 430000	TOTAL STATE		*****	-
17 414200 Tuition From Districts in Idaho	1 1			56	1			
18 414300 Tuition From Out of State Districts	1 1			57	1			-
19	1 1			58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments	2,000	2,000		59 443000	Direct Restricted Federal			-
21	1			60 445100	Title I - ESEA			-
22 416100 School Food Service	1 1	I		61 445200	Title VI,ESEA-Innovative Practices Po	rm		-
23 416200 Meal Sales: Non-reimbur.	1 1			62 445300	Perkins III - Vocational Technical Ac	t		-
24 416900 Other Food Sales	1 1			63 445400	Adult Education			-
25	1 1			64 445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities	1 1			65 445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales	1 1			66 445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.	1 1			67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges	1 1			68 440000	TOTAL FEDERAL		*****	-
30 417900 Other Student Revenues	1 1			1691	1			
31	l i	Ī		70 451000	Proceeds: Bonds, Capital Leases et.al	.		=
32 418100 Community Service	l i	Ī		71 453000	Sale of Fixed Assets			-
33	l i	Ī		72 450000	TOTAL OTHER		******	='
34 419100 Rentals	l i	Ī		73	1			
35 419200 Contributions/Donations	50,147	7,000		74	TOTAL REVENUES	52,147	******	9,0
36 419300 Transportation Fees	l i	Ī		75	1			
37 419900 Other Local	l i	Ī		76 460000	TRANSFERS IN			-
38 TOTAL OTHER LOCAL	52,147	*****	9,000	77			1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	52,147	*****	9,000	0 400000	TOTAL BALANCE + REVENUES + TRANSFER	315,088	*****	317,0
	i i	i		1 1	(Lines 1 + 74 + 76)		i i	

S.D.E BUDGET M\700\X20 EXPENDITURES FINE ARTS FUND

				_	EXPENDIT						F	INE ARTS FUND
				July	1, 2022 - Ju	ine 30, 2023						FUND NO: 700
NOTE	: Roun	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1				Purchased			Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program										
40		1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES										
42		1	1////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	11111111111	1//////////////
44	710	Child Nutrition Program	1									1
45	720	Community Services Program	1									1
46	730	Enterprise Operations	1	1								
47	740	Student Activity Program	[1	1							
48		1	11111111111	///////////////////////////////////////	111111111111		1111111111111	1111111111111	1111111111111	1111111111111	111111111111	1///////
149	700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1		
150		<u> </u>	11111111111		111111111111		111111111111	111111111111	1111111111111	1111111111111	1111111111111	
		Capital Assets-Student Occupied	315,088	317,000	1	1	1	1	317,000	1		
52	811	Capital Assets-NonStudent Occupied	i	İ	i	i	İ	i	i	i	i	i i
53		<u> </u>	11111111111		111111111111	.,,,,,,,,,,,,,,,	111111111111	111111111111	111111111111	111111111111	1111111111111	1///////
	800	TOTAL CAPITAL ASSET PROGRAMS	315,088	317,000	1	1	1	1	317,000	1	1	
155		<u> </u>	111111111111			.,,,,,,,,,,,,,,,		111111111111			111111111111	
156	911	Debt Services Program - Principal	1	1	1	1	1	1	1	1		
		Debt Services Program - Interest	i	1	i	İ	İ	i	i	i	İ	i
		Debt Services Program-Refunded Debt	i	1	i	İ	İ	i	i	i	İ	i
		Transfers Out	i	İ	i	İ	1	İ	İ	İ	1	
160		1	111111111111		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	111111111111	111111111111	111111111111	11111111111
	900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
162			111111111111		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	111111111111	111111111111	111111111111	
163		TOTAL EXPENDITURES	315,088			1	1	1	317,000		1	1 1
64		(Lines 14+41+49+54+61)	1 010,000	1	i	1	İ	İ	1	İ	1	
165		(Effice 11-11-13-31-01)	1	1	1	1	1	1	1	1		
166		1	1	1	1	1	1	1	1	1	1	
67		1 1	i	1	1	1	1	1	1	1	1	1
168		1	111111111111	1	<u></u>							
169		1	1	1	<u></u>							
170		1 1	i	1	1							
171		<u> </u>	1	1	<u>.</u> I							
172		<u> </u>	1	1	<u></u>							
173		BUDGET SUMMARY	1	1	<u> </u> BUDGET S	.TIMMADV •						
1/3		DODGET CONTRACT	I .	1	T PODGET 2	OLILICITY .						

262,941|

315,088|

315,088|

315,088|

52,147|

308,000|

317,000|

317,000|

317,000|

9,0001

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	242,00	0 40	429000	Other County			
2				41	420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			=	42		1			
4 411200 Taxes - Supplemental			=	43	431100	Base Support Program			
5 411300 Taxes - Emergency			=	44	431200	Transportation Support			
6 411400 Taxes - Tort			=	45	431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			∃·	46	431500	Border Tuition Support			
8 411600 Taxes - Tuition			∃·	47	431600	Tuition Equivalency			
9 411700 Taxes - Migrant	i	i i	-	1481	431800	Benefit Apportionment	i	i i	
10 411900 Taxes - Other	i	i i	-			Other State Support	i	i i	
11 412100 Taxes - Plant Facility	i	i i	-	1501	432100	Driver Education Program	i	i i	
12 412500 Taxes - Bond & Interest			-			Professional Technical Program			
13 TOTAL TAXES		******	-			Lottery/Additional State Maintenance	1	i i	
14 413000 Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement	1	1	
15	i		-			Other State Revenue	1	1	
16 414100 Tuition From Individuals		<u> </u>	=			TOTAL STATE	1	*****	
17 414200 Tuition From Districts in Idaho		<u> </u>	=	56		1	1	1	
18 414300 Tuition From Out of State Districts		<u> </u>	=	1571		1	1	1	
19		<u> </u>	=			Indirect Unrestricted Federal	1	1	
20 415000 Earnings on Investments	1 226	2001	=			Direct Restricted Federal	1	1	
21	1		=			Title I - ESEA	1	1	
22 416100 School Food Service		<u> </u>	5			Title VI,ESEA-Innovative Practices Pgm	1	1	
23 416200 Meal Sales: Non-reimbur.		<u> </u>	5			Perkins III - Vocational Technical Act		1	
24 416900 Other Food Sales		<u> </u>	5			Adult Education	1	1	
25		<u> </u>	5			Child Nutrition Reimbursement	1	1	
26 417100 Admissions/Activities		<u> </u>	5			IDEA Part B (School Age & Preschool)	1	1	
27 417200 Bookstore Sales	1	<u> </u>	=			Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.		<u> </u>	-			Impact Aid - P.L. 874	1	1	
29 417400 School Fees & Charges		<u> </u>	-			TOTAL FEDERAL	1	*****	
30 417900 Other Student Revenues	1	<u> </u>	-	1691			1	1	
31	1	<u> </u>	-			Proceeds: Bonds, Capital Leases et.al.	1	1	
32 418100 Community Service	1	<u> </u>	-			Sale of Fixed Assets	1	1	
33	1	<u> </u>	-			TOTAL OTHER	1	*****	
33 34 419100 Rentals	1	<u> </u>	-	1731		TOTTLE OTHER	1	1	
35 419200 Contributions/Donations	300,000	<u> </u>	=-	1741		TOTAL REVENUES	300,226	******	2
36 419300 Transportation Fees	1 300,000	<u> </u>	=-	1751		IOIAH KEVENOES	1 300,220	1	
37 419900 Other Local	1	<u> </u>	=-				1	1	
38 TOTAL OTHER LOCAL	300,226	******	- 20	<u> 70 </u> 177 0		INAMATERS IN	1	1	
		*****				 TOTAL BALANCE + REVENUES + TRANSFER	1 300 336	*****	212 2
39 410000 TOTAL LOCAL (Line 13 + 38)	300,226	******	20	 	400000 	(Lines 1 + 74 + 76)	300,226		242,2

S.D.E BUDGET M\705\X20 EXPENDITURES RRHS TRACK DONATION

			.T111 v	1, 2022 - Ju						KKIIS I	FUND NO: 705
NOTE: ROLL	nd each entry to the nearest dollar amo	nint	oury	1, 2022 00	ine 30, 2023						10ND NO. 703
	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
ii	1	1		1	1	Purchased				Insurance-	1
Ln Code	Functions/Programs	Budget	 Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39 691	Other Support Services Program		1			1					
40	1	111111111111		111111111111		.,,,,,,,,,,,,,,,	111111111111	111111111111	111111111111	.,,,,,,,,,,,,,,,	1////////
41 600	TOTAL SUPPORT SERVICES	1	l	1	1	1	1	1	1	1	1 1
42		111111111111		111111111111		.,,,,,,,,,,,,,,,,	111111111111	1111111111111	111111111111		1/////////
44 710	Child Nutrition Program	İ	1			Ī	l				
45 720	Community Services Program	Ī		1		Ī	1		1		i i
46 730	Enterprise Operations		I	1		1					
47 740	Student Activity Program		I	1		1					1
48		1//////////////////////////////////////	///////////////////////////////////////	1/////////	(1/////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////		1/////////
49 700	TOTAL NON-INSTRUCTION	1	l	1		1			1		1
50		1///////////	///////////////////////////////////////	///////////////////////////////////////		///////////////	1111111111111	1111111111111	11111111111		1////////////
51 810	Capital Assets-Student Occupied	1	l			1					<u> </u>
52 811	Capital Assets-NonStudent Occupied	300,226				1		242,200			
53		1//////////////////////////////////////	///////////////////////////////////////	11111111111	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	.1/////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	300,226				1		242,200			
55		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out					1					
1601		1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1/////////////
61 900	TOTAL OTHER SERVICES					1					<u> </u>
62		1//////////////////////////////////////			<u> </u>	<u> </u>	1//////////////////////////////////////	1	1	<u> </u>	1/////////////
63	TOTAL EXPENDITURES	300,226	242,200	1		I		242,200	1		
64	(Lines 14+41+49+54+61)										
65						1					
66		I	l	1		1					
67			<u> </u>	1							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>.l</u>							
69				1							
1701	1	<u> </u>	<u> </u>	<u> </u>							
71	1	<u> </u>	<u> </u>	<u> </u>							
72		<u> </u>	<u> </u>	<u> </u>							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

242,000|

242,200|

242,200|

242,200|

200|

300,226|

300,226|

300,226|

300,226|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED I	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget I	ine Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1,296	*****	1,300	40 429000	Other County	1		
2		1	<u>1</u>	41 420000	TOTAL COUNTY	1	*****	
3 411100 Taxes - General M & O				42	T.	1		
4 411200 Taxes - Supplemental		1	<u>1</u>	43 431100	Base Support Program	1		
5 411300 Taxes - Emergency		1	<u>1</u>	44 431200	Transportation Support	1		
6 411400 Taxes - Tort		1	<u>1</u>	45 431400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative		1	<u>1</u>	46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition		1	<u>1</u>	47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant			Ī	48 431800	Benefit Apportionment	1		
10 411900 Taxes - Other			Ī	49 431900	Other State Support	1		
11 412100 Taxes - Plant Facility			Ī	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest			Ī	51 432400	Professional Technical Program			_
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			•
15			Ī	54 439000	Other State Revenue	1		
16 414100 Tuition From Individuals		1	Ī	55 430000	TOTAL STATE	[*****	•
17 414200 Tuition From Districts in Idaho		1	Ī	56	I	[
18 414300 Tuition From Out of State Districts		Ī	Ī	57		Ì		=
19		1	Ī	58 442000	Indirect Unrestricted Federal	[•
20 415000 Earnings on Investments	4	Ī	Ī	59 443000	Direct Restricted Federal	Ì		=
21		Ī	Ī	60 445100	Title I - ESEA	Ì		=
22 416100 School Food Service		Ī	Ī	61 445200	Title VI,ESEA-Innovative Practices Po	mt		=
23 416200 Meal Sales: Non-reimbur.		Ī	Ī	62 445300	Perkins III - Vocational Technical Ac	et		=
24 416900 Other Food Sales		Ī	Ī	63 445400	Adult Education	İ		•
25		Ī	Ī	64 445500	Child Nutrition Reimbursement	İ		•
26 417100 Admissions/Activities		Ī	Ī	65 445600	IDEA Part B (School Age & Preschool)	İ		•
27 417200 Bookstore Sales		Ī	Ī	66 445900	Other Indirect Federal Programs	İ		•
28 417300 Clubs, Org. Dues, Etc.		Ī	Ī	67 448200	Impact Aid - P.L. 874	Ì		=
29 417400 School Fees & Charges	l i	i	_		TOTAL FEDERAL		******	
30 417900 Other Student Revenues	i	i	_	691				
31	i	i	-		Proceeds: Bonds, Capital Leases et.al	L.		-
32 418100 Community Service	i	i	_		Sale of Fixed Assets			-
33	i	i	_		TOTAL OTHER		*****	-
34 419100 Rentals	i	i	-	73				
35 419200 Contributions/Donations	i	i	_	74	TOTAL REVENUES	4	1 ******	-
36 419300 Transportation Fees			_	751	1			
37 419900 Other Local					TRANSFERS IN			-
38 TOTAL OTHER LOCAL	1 41	*****	_	771	1			
39 410000 TOTAL LOCAL (Line 13 + 38)	1 41	*****	<u>'</u>		TOTAL BALANCE + REVENUES + TRANSFER	1,300) *****	1,3
	1		'	,	(Lines 1 + 74 + 76)		1	_, _

S.D.E BUDGET M\714\X10 EXPENDITURES GARTH WARREN BECK SCHOLARSHIP

FUND NO: 714

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased				Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program						<u> </u>	<u> </u>			
2 515	Secondary School Program										
	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program	1,300	1,300			1,300	1	1			
8 531	Interscholastic Program						1	1			
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111111	11111111111
14 500	TOTAL INSTRUCTION	1,300	1,300			1,300					
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111111	11111111111
16 611	Attendance-Guidance-Health Program						1	1			
17 616	Special Education Support Services Prg						1	1			
18		1//////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////		1111111111
19 621	Instruction Improvement Program]					I	I			
20 622	Educational Media Program]					I	I			
21 623	Instruction-Related Technology Program						1	1		[[
22 631	Board of Education Program						1	1		[[
23 632	District Administration Program			I		I	1	[
24	1	1/////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
25 641	School Administration Program						1	ſ			
26	1	1//////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////		111111111111	1111111111
27 651	Business Operation Program						1	ſ			
28 655	Central Service Program				l		1	Ī		İ	
29 656	Administrative Technology Services Prg				l		1	Ī		İ	
30 661	Buildings-Care Program(Custodial)			1	I	l	1	I		İ	
31 663	Maintenance Non-Student Occupied Build	i i		l	İ	l	İ	i	İ	i	
32 664	Maintenance Student Occupied Buildings			1	I	l	1	I		İ	
33 665	Maintenance - Grounds				1		I	I			
	Security Program				1		I	I			
1351			11111111111	///////////////////////////////////////	1111111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	11111111111
36 681	Pupil - To School Trans. Program			1	1	1	1	1	1		
	Pupil - Activity Trans. Program	<u> </u>		i I	i	i I	I	i I	i 	1	
38 683	General Transportation Program			1	1	1	1	1	1		
39		<u> </u>	,,,,,,,,,,,		111111111111						,,,,,,,,,,,

S.D.E BUDGET M\714\X20 EXPENDITURES GARTH WARREN BECK SCHOLARSHIP

			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 714
NOTE: Roun	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program										
140	L MOMES OVERDORM OFFICE	1//////////////////////////////////////	<u> </u>	<u> </u>	<u>. / \ </u>	<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>			1///////
41 600	TOTAL SUPPORT SERVICES			1			1				
42	1011111111111111		<u> </u>	<u> </u>	<u>. / \ </u>	<u> </u>	<u> </u>		./ / / / / / / / / / / / / / / / / / /	<u> </u>	1///////
	Child Nutrition Program				1				1		
	Community Services Program				<u> </u>	<u> </u>	1	1	1		
	Enterprise Operations				1				1		
_	Student Activity Program										
48		1//////////////////////////////////////		<u> </u>	<u>. / \ </u>	.//////////////////////////////////////	<u> </u>		.//////////////////////////////////////		11111111111111
49 700	TOTAL NON-INSTRUCTION										
1501		1//////////////////////////////////////		1111111111111	.//////////////////////////////////////		1111111111111	1111111111111	.//////////////////////////////////////		11111111111111
	Capital Assets-Student Occupied			<u> </u>			<u> </u>		1		
	Capital Assets-NonStudent Occupied		<u> </u>	L	1		<u> </u>	1	1		
53		1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	.//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>	L	1		<u> </u>	1	1		
55		1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	.//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
	Debt Services Program - Principal										
	Debt Services Program - Interest										
	Debt Services Program-Refunded Debt										
	Transfers Out										
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	<u>. / / / / / / / / / / / / / / / / / / /</u>	<u> </u>	1//////////////
61 900	TOTAL OTHER SERVICES			1			1		1		
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	<u> </u>	1//////////////
63	TOTAL EXPENDITURES	1,300	1,300		1	1,300	1		1		
64	(Lines 14+41+49+54+61)								1		
65									1		
66		1	l	1	1		I	1	1		
67				1							
68		1//////////////////////////////////////		1							
69				1							
1701				<u>1</u>							
71		1	<u> </u>	<u>1</u>							
72		1		<u>1</u>							
73	BUDGET SUMMARY	<u> </u>		BUDGET S	UMMARY:						

1,296|

1,300|

1,300|

1,300|

4 |

1,300|

1,300|

1,300|

1,300|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED I	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget I	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	15,283	*****	15,000	40 429000	Other County			
2		1	<u>_</u>	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1	<u>_</u>	42	I			
4 411200 Taxes - Supplemental		1	<u>_</u>	43 431100	Base Support Program			
5 411300 Taxes - Emergency		1	<u>_</u>	44 431200	Transportation Support			
6 411400 Taxes - Tort		1	<u>_</u>	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		1	<u>_</u>	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition		1	<u>_</u>	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			Ī	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			Ī	49 431900	Other State Support			
11 412100 Taxes - Plant Facility	1 1		Ī	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	1 1		Ī	51 432400	Professional Technical Program			
13 TOTAL TAXES	1	*****	= 	52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes	I I			53 438000	Revenue in Lieu of/Tax Replacement			
15			Ī	54 439000	Other State Revenue			
16 414100 Tuition From Individuals		Ī	-	55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho		Ī	-	56				
18 414300 Tuition From Out of State Districts		Ī	-	57				
19		Ī	-	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments	40	40	-	59 443000	Direct Restricted Federal			
21		Ī	-	60 445100	Title I - ESEA			
22 416100 School Food Service		Ī	-	61 445200	Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.		Ī		62 445300	Perkins III - Vocational Technical Ac	tl		
24 416900 Other Food Sales		Ī		63 445400	Adult Education			
25	i	i	-	64 445500	Child Nutrition Reimbursement	i	i	
26 417100 Admissions/Activities	i	i	-	65 445600	IDEA Part B (School Age & Preschool)	i	i	
27 417200 Bookstore Sales	i	i	_		Other Indirect Federal Programs	i	i	
28 417300 Clubs, Org. Dues, Etc.	i	i	-	67 448200	Impact Aid - P.L. 874	i	i	
29 417400 School Fees & Charges	i i	i	_		TOTAL FEDERAL		*****	
30 417900 Other Student Revenues	i i	i	-	69			i i	
31	i i	i	-		Proceeds: Bonds, Capital Leases et.al	.	i i	
32 418100 Community Service	i i	i	-		Sale of Fixed Assets		i i	
33			_		TOTAL OTHER		*****	
34 419100 Rentals				73	İ			
35 419200 Contributions/Donations			_	741	TOTAL REVENUES	40	*****	
36 419300 Transportation Fees	1 1	<u>_</u>	-	751	1			
37 419900 Other Local	1 1	<u>_</u>	_		TRANSFERS IN	<u> </u>		
38 TOTAL OTHER LOCAL	1 401	*****	-	77				
39 410000 TOTAL LOCAL (Line 13 + 38)	1 401	*****			TOTAL BALANCE + REVENUES + TRANSFER	15.323	*****	15,0
1 1 1	1 1		101	1 200000	(Lines 1 + 74 + 76)	10,020	1	/-

S.D.E BUDGET M\715\X10 EXPENDITURES OSCAR MEYER PENMANSHIP \$15,000

NOTE: Round each entry to the nearest collar amount.				_ ,	EXPENDITO					USCAR	METER PENMAN	NSHIP \$13,000
EXTENDITURES				July .	L, 2022 - Ju	ne 30, 2023						FUND NO: 715
	NOTE: Rou	4										
		EXPENDITURES	Prior Year	Proposed	100	200						800
1 12 Elementary School Program									_			_ !
1 1 1 1 1 1 1 1 1 1		·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
31 Alternative School Program												
19 19 Vocational—Technical Program									1			
15 521 Special Education Program		- · · · · · · · · · · · · · · · · · · ·										
1 1 1 1 1 1 1 1 1 1		Vocational-Technical Program										<u> </u>
15,24 Gifted & Talented Program 15,323 15,040 15,040	5 521	Special Education Program								1		<u> </u>
8 531 Interscholastic Program	6 522	Special Education Preschool Program										
19 532 School Activity Program	7 524	Gifted & Talented Program	15,323	15,040			15,040					
10 541	8 531	Interscholastic Program								1		
	9 532	School Activity Program							1	1		<u> </u>
122 546 Detention Center Program	10 541	Summer School Program								1		
131	11 542	Adult School Program						1		I		
14 500 TOTAL INSTRUCTION 15,323 15,040 15,040	12 546	Detention Center Program		I				I		1		
15	13	1	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////		11111111111
161 Attendance-Guidance-Health Program	14 500	TOTAL INSTRUCTION	15,323	15,040			15,040	1	1	Ī		
161 Attendance-Guidance-Health Program			111111111111	111111111111	11111111111	111111111111	111111111111111111111111111111111111111		1//////////////////////////////////////	.//////////		11111111111
171 616				1		1	1	1	1	1	1	
18		· · · · · · · · · · · · · · · · · · ·		l		İ	İ	1	i	İ	1	<u> </u>
19 621 Instruction Improvement Program					11111111111	111111111111	111111111111			11111111111		1111111111
20 622 Educational Media Program			l	1		1	1	1	1	1	1	
21 623 Instruction-Related Technology Program		*		İ		l	1	İ	1	i i	1	
		-	1	i I		İ	1	i i	İ	i	1	
			1	<u> </u>		1	1	1	1	1	1	
24		- · · · · · · · · · · · · · · · · · · ·		1		1	1	1	1	1	1	
		· · · · · · · · · · · · · · · · · · ·		1	11111111111	111111111111	111111111111	111111111111	11111111111	111111111111	<u> </u> \\\\\\\\\\\\\\\	1111111111
126			1	1		1	1	1	1	1	1	
27 651 Business Operation Program		_		1//////////////////////////////////////		111111111111	111111111111	1	11111111111	1//////////////////////////////////////	<u> </u> \\\\\\\\\\\\\\\	11111111111
28 655			1	1		1	1	1	1	1	1	
29 656 Administrative Technology Services Prg		* * *	<u> </u>	1		1	1	1	1	1	1	
30 661		· · · · · · · · · · · · · · · · · · ·	l	1	<u> </u>	1	1	1	1	1	1	
31 663			1	1		1	1	1	1	1	1	
32 664 Maintenance Student Occupied Buildings			1	1		1	1	1	1	1	1	
33 665 Maintenance - Grounds		*		1		1	1	1	1	1	1	
34 667				1		1	1	1	1	1	1	
35						1	1			1		
36 681 Pupil - To School Trans. Program			<u> </u>	1		1	1	1	1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
37 682 Pupil - Activity Trans. Program				1111111111111		1111111111111	1111111111111	1111111111111	11111111111	.//////////////////////////////////////	1111111111111	111111111111
							<u> </u>		<u> </u>	1		
				1		1	1	1	<u> </u>	1		<u> </u>
	38 683	General Transportation Program				1		1	<u> </u>			
139	39		111111111111	111111111111		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	.//////////////////////////////////////		111111111111

S.D.E BUDGET EXPENDITURES OSCAR MEYER PENMANSHIP \$15,000

15,283|

15,323|

15,323|

15,323|

40|

15,000|

15,040|

15,040|

15,040|

40|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

			T1	1, 2022 - Ju					OSCA	R MEYER PENMA	FUND NO: 715
NOTE: Day	nd each entry to the nearest dollar amo	+	July	1, 2022 - 30	ine 30, 2023						FUND NO: /15
NOIE: ROU.	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
1 1	EXTENDITORES	I	IIOposed	1 100	1 200	Purchased			l Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	•	Transfers
39 691	Other Support Services Program	Badgee	Daagee	Daialics	Delicited	BCIVICES	I	l objects	I	l	IIIIIIIIIII
1401		111111111111	11111111111	<u> </u>	.,,,,,,,,,,,,,,,,,	111111111111	111111111111	111111111111	111111111111	<u> </u>	11111111111
141 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
1421		111111111111	11111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	111111111111	111111111111	.,,,,,,,,,,,,,,,	11111111111
1441 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
145 720	Community Services Program	i	l			İ	1		İ		
1461 730	Enterprise Operations	i	İ	i	İ	İ	1	İ	i		i
1471 740		i	i	İ	i	i	İ	i	i	i	i
1481		111111111111	///////////////////////////////////////	1111111111111		111111111111	111111111111	111111111111	111111111111		1////////
49 700	TOTAL NON-INSTRUCTION	1	1		1	1		1	1	1	1
50		1//////////	///////////////////////////////////////	1111111111111	(//////////////////////////////////////	1111111111111	1111111111111	1111111111111	1//////////////////////////////////////		1////////
51 810	Capital Assets-Student Occupied	I	Ī						1		
52 811	Capital Assets-NonStudent Occupied		1								
53	1	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1///////////	1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS		1								
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////	(1///////////	1///////////
56 911	Debt Services Program - Principal	1	1								1
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out		L								
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1///////////////
61 900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////
63	TOTAL EXPENDITURES	15,323	15,040			15,040					
64	(Lines 14+41+49+54+61)		1							1	
65											
66		I	I						1		
67				1							
68		1//////////////////////////////////////	1//////////////////////////////////////	1							
1691			I								
170			<u> </u>	<u>l</u>							
71			<u> </u>	<u>l</u>							
72				1							
73	BUDGET SUMMARY		1	BUDGET S	SUMMARY:						
74			<u> </u>	<u>l</u>							

The total on line 77 must equal the total on line 81.

M\715\X20

FUND NO: 716

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	4,83	5 40 429000	Other County			
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	1		42		1		
4 411200 Taxes - Supplemental	1			43 431100	Base Support Program			
5 411300 Taxes - Emergency	1			44 431200	Transportation Support			
6 411400 Taxes - Tort	1			45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative	1			46 431500	Border Tuition Support			
8 411600 Taxes - Tuition	1			47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1			48 431800	Benefit Apportionment			
10 411900 Taxes - Other	1			49 431900	Other State Support			
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			_
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement			
15	1			54 439000	Other State Revenue			
16 414100 Tuition From Individuals	1			55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho	1			56				
18 414300 Tuition From Out of State Districts	1			57				
19	1			58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments	1			59 443000	Direct Restricted Federal			
21	1			60 445100	Title I - ESEA			
22 416100 School Food Service	1			61 445200	Title VI,ESEA-Innovative Practices Pgr	n		
23 416200 Meal Sales: Non-reimbur.	1			62 445300	Perkins III - Vocational Technical Act	tl		
24 416900 Other Food Sales	1			63 445400	Adult Education			
25	1			64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities	1			65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales	1			66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	1			67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues				69				
31			-	70 451000	Proceeds: Bonds, Capital Leases et.al	.		•
32 418100 Community Service			-	71 453000	Sale of Fixed Assets			•
33			-	72 450000	TOTAL OTHER		******	•
34 419100 Rentals			-	73				
35 419200 Contributions/Donations	4,835	1		74	TOTAL REVENUES	4,835	******	
36 419300 Transportation Fees				75				
37 419900 Other Local				76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL	4,835	******		77	1			
39 410000 TOTAL LOCAL (Line 13 + 38)	4,835	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	4,835	*****	4,8
					(Lines 1 + 74 + 76)		<u> </u>	

S.D.E BUDGET M\716\X10 EXPENDITURES JEANNIE SNOW SCHOLARSHIP

FUND NO: 716

NOTE: Roun	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1				Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1						1			
2 515	Secondary School Program	1						1			
3 517	Alternative School Program	1						1			
4 519	Vocational-Technical Program	1						1			
5 521	Special Education Program	1						1			
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program	4,835	4,835			4,835		1			
8 531	Interscholastic Program	1						1			
9 532	School Activity Program	1						1			
10 541	Summer School Program	1						1			
11 542	Adult School Program	1						1			
12 546	Detention Center Program	1						1			
13		1//////////////////////////////////////	11111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	/ / / / / / / / / / / / / / / / / / /	11111111111
14 500	TOTAL INSTRUCTION	4,835	4,835			4,835		1			
15		1//////////////////////////////////////	11111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	/ / / / / / / / / / / / / / / / / / /	11111111111
16 611	Attendance-Guidance-Health Program	1						1			
17 616	Special Education Support Services Prg										
18	1	1//////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	[//////////////////	11111111111
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program	1									
23 632	District Administration Program	1									
24		1//////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////	<u> </u>	11111111111
25 641	School Administration Program	1									
26		1//////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////	<u> </u>	11111111111
27 651	Business Operation Program	1									
28 655	Central Service Program	1					1				
	Administrative Technology Services Prg	1					1				
30 661	Buildings-Care Program(Custodial)	1									
31 663	Maintenance Non-Student Occupied Build	1									
32 664	Maintenance Student Occupied Buildings	1									
33 665	Maintenance - Grounds	1									
34 667	Security Program										
35		1//////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	//////////////////	///////////////////////////////////////
36 681	Pupil - To School Trans. Program	1						1			
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39	1	1//////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	[//////////////////////////////////////	11111111111

S.D.E BUDGET M\716\X20 EXPENDITURES JEANNIE SNOW SCHOLARSHIP

			T1	1 2022 T						JEANNIE SNO	W SCHOLARSHIP
NOTE - Davi	-db		July	1, 2022 - Ju	ine 30, 2023						FUND NO: 716
NOTE: ROU	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	800
1 1	EAFENDITORES	FIIOI lear	Floposed	1 100	200	Purchased			Debt	Insurance-	000
I I	Functions/Programs	Budget	 Budget	 Salaries	Benefits	Services	Materials	-			Transfers
Ln Code 39 691	Functions/Programs Other Support Services Program	Budget	Buaget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
	Other Support Services Program		<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
40 41 600	TOTAL SUPPORT SERVICES		<u> </u>	1111111111111	<u> </u>		1111111111111	1111111111111	111111111111111111111111111111111111111	./ / / / / / / / / / / / / / / / / / /	11111111111111
	TOTAL SUPPORT SERVICES	1//////////////////////////////////////	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
42	I Child Not with Law Duranes		<u> </u>	1111111111111	<u> </u>		1111111111111	1111111111111	111111111111111111111111111111111111111	./ / / / / / / / / / / / / / / / / / /	11111111111111
44 710	Child Nutrition Program				1		1		1	1	
45 720	Community Services Program				1	<u> </u>	1	<u> </u>	1	1	
146 730	Enterprise Operations				1	<u> </u>	1	<u> </u>	1	1	
47 740	Student Activity Program									()))))))))))))))))))	
48			1111111111111	111111111111111111111111111111111111111			111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	.//////////////////////////////////////	1////////
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	1111111111111	1111111111111	(1/////////////////////////////////////		1111111111111	1111111111111	1111111111111	.//////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied		1	1	1		1	L	1		
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
	Debt Services Program - Principal										
57 912								1		1	
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////
61 900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1///////////////
63	TOTAL EXPENDITURES	4,835	4,835			4,835		1		1	
64	(Lines 14+41+49+54+61)							1		1	
1651								1		1	
66		1								1	
67			1								
68		1//////////////////////////////////////	///////////////////////////////////////								
1691			I								
70			I	1							
71			I								
72											
73	BUDGET SUMMARY		I	BUDGET S	SUMMARY:						
-				_							

4,835|

4,835|

4,835|

4,835|

4,835|

4,835|

4,835|

4,835|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	23,972	*****	23,50	0 40 429000	Other County			
2		1 1		41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O		1 1		42	1			
4 411200 Taxes - Supplemental		1 1		43 431100	Base Support Program			
5 411300 Taxes - Emergency		1 1		44 431200	Transportation Support			
6 411400 Taxes - Tort		1 1		45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		1 1		46 431500	Border Tuition Support			•
8 411600 Taxes - Tuition		1 1		47 431600	Tuition Equivalency			•
9 411700 Taxes - Migrant		i i		48 431800	Benefit Apportionment			
10 411900 Taxes - Other		i i		49 431900	Other State Support			
11 412100 Taxes - Plant Facility		i i		50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest		i i			Professional Technical Program		1 1	•
13 TOTAL TAXES		*****			Lottery/Additional State Maintenance		1 1	•
14 413000 Penalty: Delinguent Taxes	i	i i			Revenue in Lieu of/Tax Replacement	i	i	
15	i	i i		154 439000	Other State Revenue	i	i	
16 414100 Tuition From Individuals	i	i i		1551430000	TOTAL STATE	i	*****	
17 414200 Tuition From Districts in Idaho	i	i i		1561	1	i	i	
18 414300 Tuition From Out of State Districts	i	i i		57	1	i	i	
19	i	i i		58 442000	Indirect Unrestricted Federal	i	i	
20 415000 Earnings on Investments	1 200	2001		1591443000	Direct Restricted Federal	i	i	
21	i	i i		60 445100	Title I - ESEA	i	i	
22 416100 School Food Service	i	i i		61 445200	Title VI,ESEA-Innovative Practices Po	aw	i	
23 416200 Meal Sales: Non-reimbur.	i	i i		62 445300	Perkins III - Vocational Technical A	ct	i i	
24 416900 Other Food Sales		i i		1631445400	Adult Education			
25		i i		64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities		i i		65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales		i i		66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	i	i i			Impact Aid - P.L. 874	i	i	
29 417400 School Fees & Charges	i	i i			TOTAL FEDERAL		*****	•
30 417900 Other Student Revenues				1691	<u>.</u> 1			
31					Proceeds: Bonds, Capital Leases et.a.	1.		•
32 418100 Community Service					Sale of Fixed Assets			•
33					TOTAL OTHER		*****	•
34 419100 Rentals				73	1			
35 419200 Contributions/Donations					TOTAL REVENUES	200	*****	
36 419300 Transportation Fees	i	<u> </u>		1751		1		
37 419900 Other Local	i	<u> </u>			TRANSFERS IN	<u> </u>		•
38 TOTAL OTHER LOCAL	1 200	*****	2.0	0 77	1	<u> </u>		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	24,172	******	23,7
1 1 1 1	. 200		20	1 1 1	(Lines 1 + 74 + 76)		1	20,

S.D.E BUDGET M\722\X10 EXPENDITURES LYNCH SCHOLARSHIP \$25,000

			71	EXPENDITO						LINCH SCHOLA	RSHIP \$25,000
July 1, 2022 - June 30, 2023 FUND NO: 722											
NOTE: ROUI	nd each entry to the nearest dollar amou		D	100	1 200	1 200	100			700	
1 1	EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	600	700	800
	I Provide in the Control of the Cont		Donalous		I Danie Site	Purchased		_	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
1 512	Elementary School Program	<u> </u>			1		1		1		
	Secondary School Program	<u> </u>			1						
	Alternative School Program	<u> </u>			1						
4 519	Vocational-Technical Program	<u> </u>									<u> </u>
5 521	Special Education Program	<u> </u>									<u> </u>
	Special Education Preschool Program					<u> </u>					<u> </u>
	Gifted & Talented Program	24,172	23,700			23,700	<u> </u>	1	1		
8 531	Interscholastic Program										
	School Activity Program						<u> </u>	<u> </u>			
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										<u> </u>
13		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1/////////////
14 500	TOTAL INSTRUCTION	24,172	23,700			23,700			1		
15		1//////////////////////////////////////	///////////////////////////////////////	111111111111	.////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////	11111111111	///////////////////////////////////////	//////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	/////////////////	1111111111111	1///////////////
19 621	Instruction Improvement Program]			1		I	I	1		1
20 622	Educational Media Program				1		1	I	1		
21 623	Instruction-Related Technology Program	.			1		1	I	1		
22 631	Board of Education Program				1		1	[1		
23 632	District Administration Program				1		1	ſ	1		
24		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	111111111111	1///////
25 641	School Administration Program				Ī		1	I	1		
1261	-	1//////////////////////////////////////	111111111111	11111111111	////////////	111111111111	///////////////////////////////////////	111111111111	.//////////////////////////////////////	1111111111111	1111111111
27 651	Business Operation Program				1	1	1	1	1	1	
	Central Service Program	i i			i	İ	İ	İ	i	İ	i
1291 656	Administrative Technology Services Prg	i i			İ	İ	İ	İ	i	1	i i
30 661	Buildings-Care Program(Custodial)	i i			İ	İ	İ	İ	i	1	i i
	Maintenance Non-Student Occupied Build				İ	İ	İ	İ	i	1	i i
132 664	Maintenance Student Occupied Buildings				İ	İ	İ	İ	i	İ	1
	Maintenance - Grounds	1 1			İ	İ	İ	İ	i	İ	1
	Security Program	<u> </u>		<u> </u>	i i	i I	I	i I	i I	1	<u> </u>
1351		<u> </u>	11111111111	1111111111	111111111111	111111111111			.,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>
36 681	Pupil - To School Trans. Program				1	1	1	1	1	1	
	Pupil - Activity Trans. Program	1 1			i i	1	I	i I	1	1	
1381 683	General Transportation Program				1	i i	I .	i I	1	1	1
1391	*	1//////////////////////////////////////	1111111111		111111111111	111111111111	111111111111	<u> </u>	111111111111	11111111111	111111111111
1991	1	1 / / / / / / / / / / / / / / / / / / /	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1 / / / / / / / / / / / / / / / / / / /	1 / / / / / / / / / / / / / / /	11111111111	11 / / / / / / / / / / / / / / / / /	1 / / / / / / / / / / / / / / / / / / /	1 / / / / / / / / / / / / / / / / / / /

S.D.E BUDGET M\722\X20 EXPENDITURES LYNCH SCHOLARSHIP \$25,000

	July 1, 2022 - June 30, 2023 FUND NO: 722										
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 722
NOTE: Rour	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			1		1					1 1
40		1////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		////////
41 600	TOTAL SUPPORT SERVICES		1				1				T I
42		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
44 710	Child Nutrition Program		1	1		1	1				
45 720	Community Services Program		1	1	l	1	1				i i
1461 730	Enterprise Operations			1	I	1		ĺ			i i
47 740	Student Activity Program			1	I	1		ĺ			i i
48	1	111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111111	1////////
49 700	TOTAL NON-INSTRUCTION		1	1	1	1	1				Ī Ī
50	1	111111111111		111111111111	111111111111	11111111111			111111111111	111111111111	1////////
51 810	Capital Assets-Student Occupied		1	1	1	1	1	l			I I
52 811	Capital Assets-NonStudent Occupied	i	İ	i	İ	i	İ	l	İ	İ	i
53	1	111111111111		111111111111	111111111111	11111111111			111111111111	111111111111	1////////
1541 800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1	1	1	l			I I
1551	1	111111111111			111111111111	111111111111				111111111111	<u> </u>
56 911	Debt Services Program - Principal	1	1	1	1	1	1	l	1	1	I I
57 912	Debt Services Program - Interest	i	İ	i	İ	i	İ	l	İ	İ	i
58 913	Debt Services Program-Refunded Debt	i	İ	i	İ	i	İ	l	İ	İ	i
59 920	Transfers Out	i	İ	i	İ	i	İ	l	İ	İ	i
1601	1	111111111111		111111111111	111111111111	111111111111			111111111111	111111111111	1////////
61 900	TOTAL OTHER SERVICES		1	1	1	1	1	l			I I
62	1	111111111111		111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	1111111111111	111111111111	1////////
1631	TOTAL EXPENDITURES	24,172	23,700	1	I	23,700		ĺ			i i
64	(Lines 14+41+49+54+61)	i	i ,	i	i	i	i I	i I	İ	İ	i i
1651	1	i	İ	i	İ	i	İ	l	İ	İ	i
1661	1	i	İ	i	İ	i	İ	l	İ	İ	i
67		i	I	i							
1681	1	111111111111		<u>-</u> 							
1691	1		1	<u> </u>							
1701		i	I	i							
71	1			<u> </u>							
172	1			<u> </u>							
73	BUDGET SUMMARY			_ BUDGET S	UMMARY:						
		*	•	-							

23,972|

24,172|

24,172|

24,172|

200|

23,500|

23,700|

23,700|

23,700|

200|

|74| |75|

1761

|77| |78|

|79|

|80| |81| |Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

FUND NO: 730

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	23,728	******	23,00	0 40	429000	Other County		<u> </u>	
2				41	420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			-	42					
4 411200 Taxes - Supplemental			-	43	431100	Base Support Program		<u> </u>	
5 411300 Taxes - Emergency			-	44	431200	Transportation Support		<u> </u>	
6 411400 Taxes - Tort			-	45	431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			=	146	431500	Border Tuition Support			
8 411600 Taxes - Tuition			=	47	431600	Tuition Equivalency			
9 411700 Taxes - Migrant			=	148	431800	Benefit Apportionment			
10 411900 Taxes - Other	i	i	-			Other State Support	İ	l l	
11 412100 Taxes - Plant Facility	i	i	-			Driver Education Program	İ	l l	
12 412500 Taxes - Bond & Interest	i	i	-			Professional Technical Program			
13 TOTAL TAXES	i	*****	-			Lottery/Additional State Maintenance	İ	<u> </u>	
14 413000 Penalty: Delinguent Taxes	i	i i				Revenue in Lieu of/Tax Replacement	İ	<u> </u>	
15	i	i i	-			Other State Revenue	İ	<u> </u>	
16 414100 Tuition From Individuals	İ	i i	-			TOTAL STATE	1	*****	
17 414200 Tuition From Districts in Idaho	İ	i i	-	156			1	l l	
18 414300 Tuition From Out of State Districts	i	i i	=	157				<u> </u>	
19	İ	i i	-			Indirect Unrestricted Federal	1	<u> </u>	
20 415000 Earnings on Investments	1 70	<u> </u>	=			Direct Restricted Federal		1	
21	1	<u> </u>	=			Title I - ESEA		1	
22 416100 School Food Service	1	1 1	=			Title VI,ESEA-Innovative Practices Pgm		<u> </u>	
23 416200 Meal Sales: Non-reimbur.		<u> </u>	=			Perkins III - Vocational Technical Act		1	
24 416900 Other Food Sales		<u> </u>	=			Adult Education		1	
25	1	1 1	=			Child Nutrition Reimbursement		<u> </u>	
26 417100 Admissions/Activities	1	1 1	=			IDEA Part B (School Age & Preschool)		<u> </u>	
27 417200 Bookstore Sales	1	1 1	-			Other Indirect Federal Programs		<u> </u>	
28 417300 Clubs, Org. Dues, Etc.	1	1 1	-			Impact Aid - P.L. 874		<u> </u>	
29 417400 School Fees & Charges	1	1	-			TOTAL FEDERAL		*****	
30 417900 Other Student Revenues	1	1 1	-	169		TOTAL TENERAL	1	1	
31	1	1 1	-			Proceeds: Bonds, Capital Leases et.al.	1	1	
32 418100 Community Service	1	<u> </u>	=			Sale of Fixed Assets	1	<u> </u>	
33	1	<u> </u>	=			TOTAL OTHER	1	******	
33 34 419100 Rentals	1	<u> </u>	=	173		I TOTAL CINER	1	1	
35 419200 Contributions/Donations	1	1 1	5	174		 TOTAL REVENUES	1 70	******	
	1	<u> </u>	-	175		I TOTAL VEAFINGES	1 /0		
36 419300 Transportation Fees	1	1 1	-			 	1	1	
37 419900 Other Local	1 70	******	-			TRANSFERS IN	1	1	
38 TOTAL OTHER LOCAL	1 70			77			1 00 700	1	0.0
39 410000 TOTAL LOCAL (Line 13 + 38)	70	*****			1400000	TOTAL BALANCE + REVENUES + TRANSFER	23,798	******	23,
	1	1				(Lines 1 + 74 + 76)	<u> </u>	1	

S.D.E BUDGET M\730\X10 EXPENDITURES MALTA LIONS SCHOLAR. \$21,129

			- 1	EXPENDITU					11111	III DIONO DOII	OLAK. \$21,12
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 73
NOTE: Rour	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			Debt	Insurance-	
Ln Code	·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program								<u> </u>		<u> </u>
2 515	Secondary School Program								<u> </u>		<u> </u>
3 517	Alternative School Program			1				1			<u> </u>
4 519	Vocational-Technical Program										
5 521	Special Education Program			<u> </u>				l			<u> </u>
6 522	Special Education Preschool Program										<u> </u>
7 524	Gifted & Talented Program	23,798	23,000			23,000					<u> </u>
	Interscholastic Program										<u> </u>
9 532	School Activity Program										<u> </u>
10 541	Summer School Program										<u> </u>
11 542	Adult School Program			1				1			1
12 546	Detention Center Program			1				1			1
13		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
14 500	TOTAL INSTRUCTION	23,798	23,000			23,000			1		
15		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg	ı									
18		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////
19 621	Instruction Improvement Program			1				1	1		
20 622	Educational Media Program			1				1	1		
21 623	Instruction-Related Technology Program	ı		1				1			
22 631	Board of Education Program			I				I	1		I
23 632	District Administration Program	1	I	1				1	1		
24		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111111111111111111111111111111
25 641	School Administration Program	1		[[1		
1261	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111111111111111111111111111111
27 651	Business Operation Program	1		[[1		
28 655	Central Service Program	1	1	ſ				[1		
29 656	Administrative Technology Services Pro	1	1	Ī				1	Ī		
30 661	Buildings-Care Program(Custodial)		1	Ī				1	Ī		
31 663	Maintenance Non-Student Occupied Build	1	1	1				I	Ī		
1321 664	Maintenance Student Occupied Buildings		i I	i	İ	İ	İ	İ	i	İ	i
1331 665	Maintenance - Grounds	i		i	İ	İ	İ	i	i	İ	İ
34 667	Security Program	1	1	1	1	1	1	1	1	1	1
35		111111111111			<u> </u>	111111111111	<u> </u>				<u> </u>
	Pupil - To School Trans. Program	1			1	1	1	1	1	1	1
1371 682	Pupil - Activity Trans. Program	i I	 I	i I	1	i I	1	i I	i	1	<u> </u>
38 683	General Transportation Program	i	i I	i I	i I	i i	1	i I	i	1	<u>. </u>
1 2 3 1 3 3 3	TTTTTTT TTAMOPOTOGOTOM TTOGETAM	1		1	1	1	1	1	1	1	

S.D.E BUDGET M\730\X20 EXPENDITURES MALTA LIONS SCHOLAR. \$21,129

			.T111 tz	1, 2022 - Ju					PIPAL	IIA BIOND DOIL	FUND NO: 730
NOTE: ROLL	nd each entry to the nearest dollar amo	nint	Ouly	1, 2022 00	ine 30, 2023						1000 00. 750
l l	EXPENDITURES	Prior Year	l Proposed	100	1 200	1 300	1 400	1 500	I 600	1 700	1 800 1
ii			11000000	1	1		Supplies			Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services				Judgment	
	Other Support Services Program	1	l = = = = = = = = = = = = = = = = = = =		1			1			
1401		111111111111		111111111111	.//////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	111111111111	11111111111
41 600	TOTAL SUPPORT SERVICES	1	l	1	1	1	1	1	1	1	1 1
1421		111111111111			.,,,,,,,,,,,,,,,,					.,,,,,,,,,,,,,,,,	1////////
44 710	Child Nutrition Program	1	l	1	1	1	1	1	1	1	1 1
145 720	Community Services Program	i		i	i	İ	İ	i	İ	i	i i
46 730	Enterprise Operations	i		İ	İ	1		İ	l	i	i
47 740	Student Activity Program				Ī					ĺ	
48		1///////////	111111111111	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////
49 700	TOTAL NON-INSTRUCTION				1					[
50		1///////////	111111111111	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////
51 810	Capital Assets-Student Occupied			1	1]	1		[
52 811	Capital Assets-NonStudent Occupied			1	1]	1		[
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS				1					1	1
55		1//////////////////////////////////////		1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////////
56 911	Debt Services Program - Principal			1	1			1		1	1
57 912	Debt Services Program - Interest			1	1			1		1	1
58 913	Debt Services Program-Refunded Debt			1	1			1		1	1
59 920	Transfers Out									1	
1601		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES									1	
62		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1////////////
63	TOTAL EXPENDITURES	23,798	23,000	I	1	23,000	1	I		1	1
64	(Lines 14+41+49+54+61)										
65											
66		1	l	1	1			1	1	1	1
67				<u>1</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>1</u>							
1691											
70				<u>1</u>							
71				<u>1</u>							
72				<u>1</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				<u>1</u>							

23,728|

23,798|

23,798|

23,798|

70|

23,000|

23,000|

23,000|

23,000|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

SUMMARY STATEMENT - 2022 - 2023 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 151

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
1		Proposed Proposed Proposed
Budget		Budget Budget Budget
Line	REVENUES	2022-2023 2022-2023 2022-2023
#01000	Beginning Balance	\$ \$ \$
#39000	Local Revenue	2743,876 4671,434 7415,310
#41000	County Revenue	
#55000	State Revenue	40443,997 1005,533 41449,530
#68000	Federal Revenue	8797,659 8797,659
#72000	Other Sources	10,000 30,000 40,000
#76000	Transfers*	266,435 220,038 486,473
1 1	Totals	\$ 43464,308 \$ 14724,664 \$ 58188,972

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed Proposed
Budget	Budget Budget Budget
Line OBJ# EXPENDITURES	2022-2023 2022-2023 2022-2023
#63 100 Salaries	\$ 26465,063 \$ 4474,304 \$ 30939,367
#63 200 Benefits	10459,460 1960,659 12420,119
#63 300 Purchased Services	6184,576 847,565 7032,141
#63 400 Supplies & Materials	2602,083 2463,738 5065,821
#63 500 Capital Outlay	140,697 4362,013 4502,710
#63 600 Debt Retirement	6616,536 6616,536
#63 700 Insurance & Judgments	451,957 3,888 455,845
#63 800 Transfers*	220,038 266,435 486,473
#66 Contingency Reserve	1440,434 \\\\\\ 1440,434
#79 Unappropiated Balances	-4500,000 -6270,474 -10770,474
Totals	\$ 43464,308 \$ 14724,664 \$ 58188,972

^{*} All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *