

Annual Financial Report

County Number	<u>73</u>
School Corporation Number	<u>7365</u>
School Corporation Name	<u>SHELBYVILLE CENTRAL SCHOOLS</u>

Any Questions Regarding This Report Should Be Directed To:

Contact Person's Name	<u>Michelle Babcock</u>
Title	<u>Business Manager</u>
Telephone Number	<u>(317) 392-2505</u>

When emailing the Annual Financial Report to the Department of Education, attach this cover sheet.

Expenditure Comparisons

Calendar Year 2021

SHELBYVILLE CENTRAL SCHOOLS

07/12/2022 8:12 PM

Expenditure Accounts	2021 Approved Budget Expenditures	2021 Actual Expenditures
EDUCATION FUND		
11000 Instruction/Regular Programs	15,687,211.83	15,665,931.76
12000 Instruction/Special Programs	4,587,458.26	2,686,204.51
13000 Instruction/Adult/Continuing Education	14,633.08	7,475.44
14000 Instruction/Summer School	57,352.59	31,193.03
16000 Remediation	87,022.50	11,182.50
17000 Payments to Governmental Units in State	651,646.43	596,645.36
21000 Support Services/Pupils	1,612,796.39	954,095.80
22000 Support Services/Instruction	1,074,685.96	742,356.51
24000 Support Services/School Administration	3,420,060.07	2,632,604.16
30000 Operation of Non-instructional Svcs.	842,778.45	586,625.52
60000 Non-programmed Charges	0.00	4,100,000.00
EDUCATION FUND Totals	28,035,645.56	28,014,314.59
DEBT SERVICE FUND		
50000 Debt Services	6,975,540.00	6,679,805.00
60000 Non-programmed Charges	0.00	899,295.84
DEBT SERVICE FUND Totals	6,975,540.00	7,579,100.84
OPERATIONS		
17000 Payments to Governmental Units in State	357,392.25	357,392.25
23000 Support Services/General Administration	851,923.27	849,204.50
25000 Central Services	480,757.33	475,757.33
26000 Operation & Maintenance of Plant Svcs.	5,890,709.94	4,728,506.63
27000 Student Transportation	3,840,143.28	2,808,570.64
30000 Operation of Non-instructional Svcs.	50,000.00	50,000.00
40000 Facility Acquisition and Construction	2,772,330.66	988,327.81
OPERATIONS Totals	14,243,256.73	10,257,759.16
LOCAL RAINY DAY FUND		
40000 Facility Acquisition and Construction	1,338,351.00	324,275.01
60000 Non-programmed Charges	0.00	274,977.59
LOCAL RAINY DAY FUND Totals	1,338,351.00	599,252.60
GRAND TOTALS	50,592,793.29	46,450,427.19

Receipts Comparisons

Calendar Year 2021

SHELBYVILLE CENTRAL SCHOOLS

07/12/2022 8:12 PM

Receipt Accounts	2021	2021
	Approved Budget Receipts	Actual Receipts
EDUCATION FUND		
1000 Local Sources	25,000.00	38,725.68
3000 State Sources	27,760,000.00	27,834,108.87
EDUCATION FUND	27,785,000.00	27,872,834.55
DEBT SERVICE FUND		
1000 Local Sources	6,934,682.00	6,997,244.40
DEBT SERVICE FUND	6,934,682.00	6,997,244.40
OPERATIONS		
1000 Local Sources	7,145,231.00	6,189,101.25
2000 Intermediate Sources	0.00	171.61
5000 Other Financing Sources	4,100,000.00	4,827,847.09
OPERATIONS	11,245,231.00	11,017,119.95
GRAND TOTALS	45,964,913.00	45,887,198.90

Assessed Valuation and Tax Rates

07/12/2022 8:12 PM

SHELBYVILLE CENTRAL SCHOOLS

County: Shelby	Year 2021	Year 2022
Assessed Valuation	1,171,026,358.00	1,180,289,903.00
Tax Rate - Rainy Day Fund	NA	NA
Tax Rate - Debt Service Fund	0.548000000	0.531200000
Tax Rate - Operation Fund	0.519100000	0.537200000
Tax Rate - Total Tax Rate	1.067100000	1.068400000

Statement of Indebtedness

Calendar Year 2021

SHELBYVILLE CENTRAL SCHOOLS

07/12/2022 8:12 PM

Indebtedness	
Temporary Loans	0.00
School Bonds	4,145,000.00
Emergency Loans	0.00
School Bus Loans	0.00
Holding Company - Public & Private	29,775,000.00
Veterans Memorial Loans	0.00
Common School Loans	0.00
Indiana Bond Bank/Anticipated Notes	0.00
Retirement/Severance Bond Debt	0.00
Other DLGF Approved Debt	0.00
Qualified School Construction Bonds (ARRA)	0.00
Qualified Zone Academy Bonds (ARRA)	0.00
Total	33,920,000.00
Outstanding Encumbrances - All Funds	1,744,589.31
(Include Purchase Orders, Vendor Contracts, Letter of Commitment, Leases)	

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

SHELBYVILLE CENTRAL SCHOOLS

Calendar Year 2021

07/12/2022 8:12 PM

Vendor Name	Total Amount
CENTRAL INDIANA SCHOOL EMP	3,757,766.97
EFTPS	1,416,716.16
TEACHER RETIREMENT FUND	1,076,603.42
DUKE ENERGY	1,029,685.29
BLUE RIVER CAREER PROGRAM	952,391.18
EMCOR	493,976.19
PUBLIC EMPLOYEE RETIREMEN	474,314.12
MACALLISTER POWER SYSTEMS	348,614.28
PFENNINGER, CLAXTON & ESTE	288,187.00
VALIC	253,240.00
GILLIAM JANITORIAL SER. INC.	207,345.00
CENTERPOINT ENERGY	155,902.48
DAWSON OIL CO, INC	135,010.90
SHARP BUSINESS SYSTEMS	128,794.82
KLEENIT GROUP INC	128,456.70
STEPHENSON RIFE, LLP	92,322.03
LEE COMPANY INC	84,946.10
MATHIES LANDSCAPING INC	84,151.40
ELESHA J. SHARP	82,930.00
MADALYNNE M. KAMINSKI	77,998.55
KINNEY PAPER & CHEMICAL CO.	77,939.00
LNG Indy, LLC d/b/a/Kinetrex Energ	76,258.66
RED HAWK FIRE & SECURITY	68,407.35
KAMARA SULLIVAN	67,014.27
KRISTINA FITZ	65,949.97
POWERSCHOOL GROUP LLC	64,902.81
NATHAN SMITH	63,364.43
THOMAS RAMSEY	63,309.74
OFFICE 360	63,057.56
NICHOLS EQUIPMENT SERVICE	61,057.76
CALVIN BOWERS	57,791.32
WANDA STEPHENS-WOOTEN	57,520.63
RONITA BOWERS	57,157.56
DENNIS SHAW	56,471.13
GABRIEL FOX	54,537.75
DENNIS HIRSCHAUER	54,143.44
MARY BILLINGS	53,128.94
ANDREW SMITH	52,232.79
ANGELA WELLS	51,411.24
INDIANA AMERICAN WATER	50,854.50
SAHWN LUCAS	48,457.77
BUILDERS LUMBERS AND	48,001.70
STAR EQUIPMENT FINANCE	45,817.90
SEWAGE UTILITY OFFICE	45,145.52

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

SHELBYVILLE CENTRAL SCHOOLS

Calendar Year 2021

07/12/2022 8:12 PM

Vendor Name	Total Amount
NEW ERA	43,909.61
KAJEET	43,405.11
AT&T	42,860.07
RENAE WELLS	41,545.00
BOYCE FORMS/SYSTEMS	40,107.70
OTIS ELEVATOR COMPANY	38,883.16
NETWORK SOLUTIONS INC	34,585.45
UNITED PLUMBING CONTRACTO	31,940.11
STAGE RIGHT CORP.	30,785.00
BGE FINANCIAL	30,160.19
THE ADT SECURITY CORPORATI	29,109.20
SECURITY STATE BANK	28,885.14
TOM'S/WEINTRAUT'S CARPET SA	28,636.37
BEST WAY DISPOSAL	28,579.51
CHRIS LUX	26,810.00
SPEAR CORPORATION	25,606.62
FILEWAVE	25,393.20
INDIANA HRA CONTRIBUTIONS	24,075.50
SECURED TECH SOLUTIONS, LL	23,974.25
LOGICALIS, INC.	23,085.95
EQUIPARTS	22,957.13
APPLE INC	22,794.90
STEPHEN L. WEIGEL	22,345.40
PLYMATE INC	22,332.98
QUALITY ROOFING SER. INC.	21,701.10
TYNAN EQUIPMENT CO	21,106.20
AMAZON	21,094.57
DISCOVERY EDUCATION	21,000.03
HICKMAN ELECTRIC,LLC	20,381.82
CONTRACT PAPER GROUP INC.	19,563.60
BLICK ART MATERIALS	19,276.17
FOLLETT SCHOOL SOLUTIONS I	18,784.76
ALEKS CORPORATION	16,980.00
QUILL CORPORATION	16,896.27
ORKIN COMMERCIAL SERVICES	16,659.66
CORD BROTHERS INC	15,523.97
EAST CENTRAL EDUCATIONAL	15,012.00
FOLLETT SCHOOL SOLUTIONS I	14,485.78
COMMERCIAL RECREATION GR	14,164.64
CDW-G	14,100.30
SHELBY TIRE	13,683.28
BELL TECHNOLOGY LOGIX	13,445.00
SUPERIOR GROUNDCOVER INC	13,200.00
SCHOLASTIC CLASSROOM MAG	13,075.03

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

SHELBYVILLE CENTRAL SCHOOLS

Calendar Year 2021

07/12/2022 8:12 PM

Vendor Name	Total Amount
DAVIS ELECTRIC INC	12,905.78
A & H ATHLETIC FLOOR SERVIC	12,750.00
JOHNSON CONTROLS	12,269.69
2NDGEAR	12,128.76
KIRBY RISK	11,956.17
AKITABOX	11,940.00
KUHN KARE LLC	11,920.00
PARENTSQUARE, INC.	11,895.76
JUNIOR LIBRARY GUILD	11,598.70
J. W. PEPPER	11,596.62
AT&T	11,526.63
ZESCO PRODUCTS	11,410.38
HILLYARD-INDIANA	11,372.78
J&A COMMUNICATIONS	11,307.44
GAYLE WILEY	11,182.50
HOBSONS	11,178.90
SHELBYVILLE PAINT &	10,631.31
EDLIO	10,625.00
PIERCE TREE SERVICES	10,300.00
KENNY GLASS INC	10,218.00
O'REILLY AUTO PARTS	9,742.97
BREHOB CORPORATION	9,526.87
DISCOUNT FILTERS, LLC	9,046.84
JANITOR'S SUPPLY CO, INC	8,927.30
ESSENTIAL ARCHITECTURAL SI	8,867.00
ULINE	8,703.83
CHURCH CHURCH HITTLE & ANT	8,609.00
KENDALL ELECTRIC INC	8,606.99
MAJOR HOSPITAL	8,500.00
TRANSFINDER	8,410.00
TECHNOLOGY INTEGRATION GR	8,331.06
INDIANA SCH. BD. ASSOC.	8,255.00
VEX ROBOTICS INC	8,189.21
IRWIN SEATING	8,076.73
STEELE INSURANCE & FINANCIA	7,731.00
CORO MEDICAL	7,679.95
ADTEC	7,625.00
EDUCATIONAL FURNITURE LTD	7,459.00
KOENIG EQUIPMENT	7,437.71
REMMLER WELL DRILLING	7,372.00
B & H PHOTO	7,124.51
ASSET CONTROL SOLUTIONS IN	6,750.00
SHIRK'S INTERNATIONAL	6,557.99
TRANE COMPANY	6,496.54

Payments Made to Vendors

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SHELBYVILLE CENTRAL SCHOOLS

Calendar Year 2021

07/12/2022 8:12 PM

Vendor Name	Total Amount
ICE MILLER LLP	6,312.71
AT&T	6,089.24
SUPERIOR FENCE COMPANY	5,953.00
SCENARIO LEARNING	5,933.97
AT&T LONG DISTANCE	5,823.18
HOOSIER GLASS CO. INC.	5,700.00
SCHOOL SPECIALTY LLC	5,623.32
TYLER TECHNOLOGIES INC	5,440.00
UNITED ART AND EDUCATION	5,262.24
REALITY WORKS	5,060.25
WALMART	5,005.43
FLOYD CRIM & SONS PAVING IN	5,000.00
MID-AMERICA SOUND CORPORA	5,000.00
NEOFUNDS	5,000.00
THREE SISTERS BOOKS & GIFTS	4,845.14
IASBO	4,821.86
BLUE RIVER PRINTING	4,630.54
HORNER FAN & FABRICATION	4,629.20
A B YOUNG COMPANIES	4,363.38
WAST MANAGEMENT OF MICHIG	4,350.14
SOUTH CENTRAL COMPANY	4,207.51
GOPHER	4,124.19
FIRST BANKCARD	3,933.15
EXPLORE LEARNING	3,930.00
LAKESHORE LEARNING MATERI	3,875.02
AMERICAN BUS	3,854.42
STOPIT	3,800.00
MICRO AIR INC	3,731.00
HARRISON STREET POWER EQU	3,711.79
CIM Audio Visual, Inc.	3,664.00
ADVANTAGE TOOL RENTAL INC	3,621.36
NAPA	3,604.05
CENGAGE LEARNING	3,468.95
SCHOOL DATEBOOKS INC	3,381.53
M.A. RICHEY MFG	3,280.00
PIONEER ATHLETICS	3,231.49
MATRIX INTEGRATION	3,220.80
JOSTENS	3,113.74
BBC PUMP & EQUIPMENT CO. IN	3,055.59
IDEMIA	2,900.80
INDIANA FFA ASSOCIATION	2,900.00
C.E. MENDEZ FOUNDATION, INC.	2,894.85
CUSTER ELECTRIC INC	2,893.85
A & B COMPANY INC	2,855.63

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

SHELBYVILLE CENTRAL SCHOOLS

Calendar Year 2021

07/12/2022 8:12 PM

Vendor Name	Total Amount
SWANK MOVIE LICENSING USA	2,829.00
PAK-RITE RENTALS, INC	2,700.00
TEAM ENERGY INCORPORATED	2,651.42
LINDE GAS & EQUIPMENT, INC.	2,650.90
HUNT VAC-EX LLC	2,650.00
HEGGERTY	2,596.42
CMS COMMUNICATIONS	2,561.79
IAPSS	2,540.76
MARSHALL BEST SECURITY CO	2,516.25

Certified Employee Salaries

in effect June 30, 2022

SHELBYVILLE CENTRAL SCHOOLS

Salary	FTE	
	Bachelors	Masters
\$41,500 - \$44,999	15	0
\$45,000 - \$49,999	41	10
\$50,000 - \$54,999	26	6
\$55,000 - \$59,999	24	8
\$60,000 - \$64,999	13	17
\$65,000 - \$69,999	13	9
\$70,000 - \$76,500	1	50
Total Full-Time Teachers		233
Total Part-Time Teachers		0

Extracurricular Salary Schedule

in effect June 30, 2022

SHELBYVILLE CENTRAL SCHOOLS

Position	Amount
Homebound Teachers	\$40.09/hr
Before and After School Tutors	\$40.09/hr
Summer School Teachers	\$40.09/hr
Virtual Teachers and Counselors	\$40.09/hr
Summer Special Education Testing, Home Visits & Case Conferences	\$40.09/hr
Translating Services outside of official school day or in summer	\$40.09/hr
SCS Mentor Teacher (for new teachers not under a lead or dept. head in the	\$40.09/hr
Pre-Approved Professional Development (up to 6 hours)	\$26.25/hr
Pre-Approved Professional Development (per day /over 6 hours)	\$157.50/day
SCS Social Media/Corporation Web Master	\$ 2,200.00
SCS Integration Specialist	\$ 2,000.00
SCS Safety Specialist (1)	\$ 1,735.65
SCS Reading Specialist (1)	\$ 1,000.00
SCS Media Specialist (1)	\$ 1,050.00
SCS English Language Department Head	\$ 2,822.40
SCS National Art Society	\$ 712.95
SHS Art Club	\$ 712.95
SHS Thespian/Masque & Dagger	\$ 712.95
SHS Auditorium Technical Director	\$ 2,625.00
SHS Band Choreographer	\$ 5,358.15
SHS Band Assistant	\$ 2,642.85
SHS Drama (Director)	\$ 4,224.15
SHS Drama (Assistant Director)	\$ 2,642.85
SHS Auditorium Manager	\$ 2,098.95
SHS Musical & Play (10) (5) per play & (5) per musical	\$ 974.40
SHS Lighting Musical & Play (1 per event)	\$ 376.95
SHS Vocal Music	\$ 4,224.15
SHS/SMS Summer Music (4 individuals share)	\$ 8,448.56
SMS Drama Club	\$ 1,481.55
SMS Instrumental Music	\$ 2,642.85
SMS Accompanist	\$ 2,520.00
SMS Vocal Music	\$ 1,664.25
SMS Choreographer	\$ 740.25
SMS Musical/Madrigal (5)	\$ 740.25
SMS Musical and/or Madrigal Lighting Director	\$ 294.00
SMS Play (5)	\$ 740.25
SMS Play Lighting Director	\$ 294.00
SMS Art Club	\$ 712.95
Elementary School Play (6) (2 per building)	\$ 1,000.00
Elementary Choir (3)	\$ 712.95
Elementary Art Club (3)	\$ 712.95
SHS/SMS FFA (2)	\$ 2,205.00

SHS Student Council	\$ 2,465.25
Academic Team Coordinator	\$ 6,422.85
SHS Assistant Acadmeic Super Bowl Coach	\$ 3,733.80
SHS Assistant Spell Bowl Coach	\$ 1,014.30
SHS Assistant Quiz Bowl Coach	\$ 2,827.65
SHS Speech/Debate Coach (2)	\$ 1,014.30
Elementary Student Council (3)	\$ 678.30
SHS School Paper	\$ 1,481.55
SHS Yearbook (Squib)	\$ 2,125.20
SHS SADD Club	\$ 712.95
SHS Fellowship of Christian Athletes (F.C.A.) (1)	\$ 800.00
SHS Student Athlete Advisory Committee (S.A.A.C.) (2)	\$ 712.95
SHS Technology Club	\$ 712.95
SHS Japanese Club	\$ 712.95
SHS French Club	\$ 712.95
SHS Latin Club/Honor Society	\$ 712.95
SHS Spanish Club	\$ 756.00
SHS STEM (RoboticTeam/EV Grand Prix/eSports Team (3)	\$ 1,356.00
SHS Unified Champions Sponsor (1)	\$ 712.95
SHS Senior Class Sponsor	\$ 712.95
SHS Junior Class Sponsor	\$ 712.95
SHS National Honor Society	\$ 712.95
SHS Business Professionals of America (BPA)	\$ 1,008.00
SMS Academic Coach (4)	\$ 1,481.55
SMS Speech Coach	\$ 659.40
SMS Spell Bowl (2)	\$ 678.30
SMS Student Council	\$ 678.30
SMS STEM (Robotic Team/eSports Team) (3)	\$ 1,365.00
SMS School Paper	\$ 792.75
SMS Yearbook	\$ 792.75
SMS SADD Club	\$ 407.40
SMS Fellowship of Christian Athletes (F.C.A.) (1)	\$ 800.00
Elementary Spell Bowl (3)	\$ 678.30
Elementary Math Bowl (3)	\$ 678.30
Elementary Yearbook (3)	\$ 712.95
Elementary STEM/Robotics Team (9)	\$ 678.30
SHS Radio Station (1)	\$ 2,151.45
SHS TV Station (1)	\$ 2,151.45
SHS Guidance/Dual Credit Department Head	\$ 2,822.40
SHS Department Heads/Team Leaders (6)	\$ 2,822.40
SMS Department Heads/Team Leaders (5)	\$ 2,822.40
Web Master (6) (1 per school)	\$ 756.00
Elementary Lead Teachers (18-one per grade)	\$ 2,822.40
SHS Assistant Athletic Director	\$ 8,408.40
Elementary Athletic Director	\$ 2,100.00
Basketball	

Assistant Varsity Boys	\$ 4,197.90
Reserve Boys	\$ 4,197.90
Freshman "A"/3rd assistant (as needed)	\$ 3,260.25
Freshman "B"/4th assistant (as needed)	\$ 3,260.25
8th Grade "A"	\$ 3,124.80
7 th Grade "A"	\$ 2,770.95
8 th Grade "B"	\$ 1,991.85
7 th Grade "B"	\$ 1,991.85
6 th Grade (2)	\$ 1,991.85
Competitive Elementary (number to be determined annually)	\$ 1,051.05
Instructional Camp (numbr to be determinded annually)	\$ 262.50
Assistant Varsity Girls	\$ 4,197.90
Reserve Girls	\$ 4,197.90
Freshman Girls/3 rd assistant (as needed)	\$ 3,260.25
8 th Grade "A"	\$ 3,124.80
7 th Grade "A"	\$ 2,770.95
8 th Grade "B"	\$ 1,991.85
7 th Grade "B"	\$ 1,991.85
6 th Grade (2)	\$ 1,991.85
Competitive Elementary (number to be determined annually)	\$ 1,051.05
Instructional Camp (number to be determinded annually)	\$ 262.50
Football	
Assistant Varsity (4)	\$ 4,197.90
Freshman (2)/Assistant JV (as needed)	\$ 3,260.25
SMS Head Coach	\$ 3,158.40
SMS Assistants (3)	\$ 2,770.95
Track	
Varsity Boys	\$ 4,197.90
Assistant Varsity Boys	\$ 2,190.30
Varsity Girls	\$ 4,197.90
Assistant Varsity Girls	\$ 2,190.30
SMS Boys	\$ 1,802.85
Assistant SMS Boys (2)	\$ 1,481.55
SMS School Girls	\$ 1,802.85
Assistant SMS Girls (2)	\$ 1,481.55
Elementary (to be determined annually) (6) (2 per school)	\$ 431.55
Swimming	
Varsity Boys	\$ 4,197.90
Assistant Varsity Boys	\$ 2,190.30
Varsity Girls	\$ 4,197.90
Assistant Varsity Girls	\$ 2,190.30
SMS Boys	\$ 1,802.85
Assistant SMS Boys	\$ 1,220.10
SMS Girls	\$ 1,802.85
Assistant SMS Girls	\$ 1,220.10
Soccer	

Varsity Girls	\$ 4,197.90
Varsity Boys	\$ 4,197.90
Assistant Boys	\$ 2,851.80
Assistant Girls	\$ 2,851.80
SMS Boys	\$ 1,802.85
SMS Girls	\$ 1,802.85
Assistant SMS Boys	\$ 1,220.10
Assistant SMS Girls	\$ 1,220.10
Wrestling	
Varsity	\$ 4,197.90
Assistant Varsity	\$ 2,190.30
SMS	\$ 1,802.85
Assistant SMS	\$ 1,802.85
Baseball	
Varsity	\$ 4,197.90
Assistant Varsity (2)	\$ 2,851.80
Freshman/Assistant JV (as needed)	\$ 2,098.95
SMS	\$ 1,802.85
SMS Asst.	\$ 1,211.70
Softball	
Varsity	\$ 4,197.90
Assistant Varsity (2)	\$ 2,851.80
SMS	\$ 1,802.85
Assistant SMS	\$ 1,211.70
Cross Country	
Varsity Boys	\$ 4,197.90
Assistant Varsity Boys	\$ 2,190.30
Varsity Girls	\$ 4,197.90
Assistant Varsity Girls	\$ 2,190.30
SMS	\$ 1,802.85
Assistant SMS	\$ 1,220.10
Elementary Cross Country (6) (2 per school)	\$ 431.55
Volleyball	
Varsity	\$ 4,197.90
Assistant Varsity	\$ 2,851.80
Freshman/Assistant JV (as needed)	\$ 2,098.95
8 th Grade "A"	\$ 1,978.20
7 th Grade "A"	\$ 1,978.20
8 th Grade "B"	\$ 1,373.40
7 th Grade "B"	\$ 1,373.40
6 th Grade (to be determined annually) (6)	\$ 913.50
5 th Grade (to be determined annually) (9) (3per school)	\$ 913.50
Golf	
Varsity Boys	\$ 4,197.90
Assistant Varsity Boys	\$ 2,190.30
Varsity Girls	\$ 4,197.90

Assistant Varsity Girls	\$ 2,190.30
SMS	\$ 1,802.85
Assistant SMS	\$ 1,211.70
Tennis	
Varsity Boys	\$ 4,197.90
Assistant Varsity Boys	\$ 2,190.30
Varsity Girls	\$ 4,197.90
Assistant Varsity Girls	\$ 2,190.30
SMS Boys	\$ 1,802.85
Assistant SMS Boys	\$ 1,211.70
SMS Girls	\$ 1,802.85
Assistant SMS Girls	\$ 1,211.70
Bowling	
SHS	\$ 2,098.95
Gymnastics	
SHS	\$ 2,100.00
Cheerleaders	
Varsity	\$ 4,197.90
Reserve	\$ 2,190.30
8 th Grade	\$ 1,117.20
7 th Grade	\$ 1,117.20
6 th Grade	\$ 823.20
Weight Training	
Head	\$ 4,197.90
Assistant	\$ 2,190.30
Summer Weight Training (2)	\$ 3,675.00
Summer Sports - Summer Stipend equal to 25% of varsity coach stipend	
SMS Athletic Director	\$ 6,813.45
Instrumental Music Coordinator	\$ 8,956.50
Head Football Coach	\$ 10,878.00
Head Basketball Coach Boys	\$ 10,878.00
Head Basketball Coach Girls	\$ 10,878.00
Corporation Resource Officer	\$ 2,100.00
Corporation Foundation Director	\$ 3,517.50
Corporation Printing Specialist	\$ 1,050.00

Noncertified Employee Classifications

and Range of Pay Rates 2021-2022

SHELBYVILLE CENTRAL SCHOOLS

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
a. Library Aides	\$13.50 to \$18.50/hr
b. Kindergarten Aides	\$13.50 to \$18.50/hr
c. Special Education Aides	\$13.50 to \$18.50/hr
d. Pre-kindergarten Aides	\$13.50 to \$21.46/hr
e. Pre-kindergarten Community Leads	\$21.46/hr
II. Cafeteria and Food Services	
III. Health Services	
a. Corporation Nurse	\$81,585.72
b. Other	\$17.54-\$22.26/hr
IV. Office/Clerical/Secretaries	
a. Salaried	\$54,288.16
b. Hourly	\$17.80 to \$22.50/hr
V. Executive/Administrative/Accounting	
b. Buildings and Grounds Director	\$81,585.72
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
a. Building Custodians	\$11.70 to \$21.38/hr
b. Bus Drivers	\$25.00/hr
c. Maintenance and Mechanics	\$25.00/hr
d. Transportation Director	\$81,585.72
e. Bus Aides	\$13.50/hr
f. Maintenance Supervisor	
VII. Computer Services	
a. Computer Technicians	\$17.63 to \$30.35/hr
Total number of noncertified part-time employees =	15
Total number of noncertified full-time employees =	210

Certified Administrative Staff

In Effect Date: 06/30/2022

SHELBYVILLE CENTRAL SCHOOLS

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	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	83,460.00	156,277.78	107,656.92	19

Non-Certified Administrative Staff In Effect Date: 06/30/2022

SHELBYVILLE CENTRAL SCHOOLS 07/12/2022 8:12 PM

	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	119,693.76	119,693.76	119,693.76	1

Student Enrollment

Effective Date: 10/01/2021

SHELBYVILLE CENTRAL SCHOOLS

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Grade Level	Enrollment
Pre-School Ages 0 - 2 (PW)	0.00
Pre-Kindergarten Ages 3 - 5 (PK)	290.00
Kindergarten	293.00
Grade 1	286.00
Grade 2	268.00
Grade 3	289.00
Grade 4	278.00
Grade 5	295.00
Grade 6	291.00
Grade 7	287.00
Grade 8	300.00
Grade 9	314.00
Grade 10	297.00
Grade 11	292.00
Grade 12	252.00
Grade 12+ / Adult (13)	0.00
Total	4,032.00

Annual Financial Report

I hereby certify that the Annual Financial Report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all Contracts, Vouchers, and Bills for all payments made by the school corporation are in its possession and open to public inspection.

Date 07/20/2022

SHELBYVILLE CENTRAL SCHOOLS

1121 E STATE RD 44
SHELBYVILLE, IN 46176

Title

Name

Signature

Secretary

JAMES C REES

James C. Rees