



FY 2024 Budget Timeline

- [SB meeting](#) –SB Approves Budget Calendar (10/10 @ 5:00 pm)

- Governor's proposed budget December 15
- Continued budget development and analysis by staff

- [SB budget work session](#) and public budget hearing (2/6 @ 5:30 pm)
- [SB meeting](#) – Approval of the FY24 Budget (2/13 @ 5:30 pm)
- [BOS meeting](#) – County Administrator Presents FY24 Recommended Budget(2/14 @ 4:30 pm Holbert building)
- [BOS meeting](#) – Schools present FY24 Approved Budget (2/28 @ 6:00 pm Holbert Building)

- [BOS Meeting](#) – CIP Work Session (4/4 @ 6:00 pm)
- [BOS Meeting](#) – Work Session – Budget/CIP Approval (4/6 @ 6:00 pm) *Earliest date for legal adoption*
- [BOS Meeting](#) – Adoption of the FY24 County Budget and Tax Rate (4/11 @ 4:30 pm Holbert Building)
- [SB budget work session](#) and possible adoption of FY24 Budget (4/24 @ 5:30 pm)

Oct 2022

Nov 2022

Dec 2022

Jan 2023

Feb 2023

Mar 2023

Apr 2023

May 2023

Budget Development Process

- Position control and base budget established
- Budget analysis and cost-benefit of budget needs
- Alignment of strategic goals & instructional vision
- Resource allocations, market and benefits analysis
- Prioritization of needs with stakeholders
- Development of proposed budget presentation and executive summary
- [SB Pre-Budget work session](#) (11/07 @ 4:30 pm)
 - Draft FY24-28 CIP improvement plan
 - SB budget guidance

- [SB meeting](#) - Superintendent presents FY 2024 Proposed Budget (1/24 @ 6:30 pm)
- [SB budget work session](#) (1/30 @ 5:30 pm)



- [BOS Meeting](#) – budget work Session – tax rate advertisement decision (3/14 @ 4:30 pm)
- [SB budget work session](#) (3/20 @ 5:30 pm)
- [BOS Meeting](#) – CIP Work Session (3/21 @ 5:30 pm)
- [BOS Meeting](#) – CIP Work Session (3/28 @ 6:00 pm)
- [BOS public hearing](#) on budget, tax rate, and County CIP (3/30 @ 6:30 pm Courtland HS)

- [SB meeting](#) – latest possible budget adoption date to issue contracts to staff (5/8 @ 5:30 pm)

