

**Sum of FY 2022**

<b>Presentation Category</b>	<b>Total</b>
Adminstration	\$ 129,000
Fleet	\$ 300,000
Instruction	\$ 7,353,358
Maintenance	\$ 89,600
Technology	\$ 1,364,885
<b>Grand Total</b>	<b>\$ 9,236,843</b>