



Annual Statistical Report 2022/2023

[View ASR Coding Specifications](#)

State District Totals

2022/2023 Actual Totals

No data to display

Unrestricted Revenue from State and Local Sources
Restricted Revenue from State Sources
Restricted Revenue from Federal Sources
Other Sources of Funds
Revenue and Other Sources of Funds from All Sources
Instruction
District Support Services
School Support Services
Non-Instructional Services
Expenditures
Current Expenditures
Net Current Expenditures

Values

2023/2024 Budget Totals

No data to display

Unrestricted Revenue from State and Local Sources
Restricted Revenue from State Sources
Restricted Revenue from Federal Sources
Other Sources of Funds
Revenue and Other Sources of Funds from All Sources
Instruction
District Support Services
School Support Services
Non-Instructional Services
Expenditures
Current Expenditures
Net Current Expenditures

Values

State of Arkansas (AR)

No data to display

Unrestricted Revenue from State and Local Sources
Restricted Revenue from State Sources
Restricted Revenue from Federal Sources
Other Sources of Funds
Revenue and Other Sources of Funds from All Sources
Instruction
District Support Services
School Support Services
Non-Instructional Services
Expenditures
Current Expenditures
Net Current Expenditures

Values

● 2022/2023 Actual ● 2023/2024 Budget



2022/2023
Actual

2023/2024
Budget

2022/2023
Actual

2023/2024
Budget

CURRENT EXPENDITURES

Instruction

- 49 Regular Instruction
- 50 Special Education
- 51 Career Education
- 52 Adult Education
- 53 Compensatory Education
- 54 Other

55 Total Instruction

District Level Support

- 56 General Administration
- 57 Central Services
- 58 Maintenance & Operations of Plant
- 59 Student Transportation
- 60 Othr District Level Support Service

61 Total District Support Services

School Level Support

- 62 Student Support Services
- 63 Instructional Staff Support Service
- 64 School Administration

65 Total School Support Services

Non-Instructional Services

- 66 Food Service Operations
- 67 Other Enterprise Operations
- 68 Community Operations
- 69 Other Non-Instructional Services

70 Total Non-Instructional Services

- 71 Facilities Acquisition & Const.

- 72 Debt Service

- 75 Other Non-Programmed Costs

76 Total Expenditures

- 77 Less: Capital Expenditures

- 78 Less: Debt Service

79 Total Current Expenditures

- 80 Exclusions from Current Expenditures

81 Net Current Expenditures

- 82 Per Pupil Expenditures

- 83 Personnel - Non-Federal Licensed Classroom FTEs

- 83.5 Total Salary - Non-Federal Licensed Classroom FTEs

- 84 Avg Salary - Non-Federal Licensed Classroom FTEs

- 85 Personnel - Non-Federal Licensed FTEs

- 85.5 Total Salary - Non-Federal Licensed FTEs

- 86 Avg Salary - Non-Federal Licensed FTEs

- 87.1 Legal Balance (funds 1-2-4)

- 87.2 Categorical Fund Balance

- 87.3 Deposits With Paying Agents (QZAB)

- 87.4 Net Legal Bal (Excl Cat & QZAB)

- 88 Building Fund Balance (fund 3)

- 89 Capital Outlay Balance/Dedicated M&O (fund 5)

- 1 Area in Square Miles
- 2 ADA
- 3 ADA Pct Change over 5 Years
- 4 4 Qtr ADM
- 5 Prior Year 3 Qtr ADM
- 6 Assessment
- 7 M&O Mills
- 8 URT Mills
- 9 M&O Mills in Excess of URT
- 10 Dedicated M&O Mills
- 11 Debt Service Mills
- 12 Total Mills
- 13 Total Debt Bond/Non Bond
- State and Local Revenue**
- 14 Property Tax Receipts (Incl URT)
- 15 Other Local Receipts
- 16 Revenue From Interm Srcs
- 17.1 Foundation Funding (Excl URT)
- 17.2 98% of URT X Assessment less Net Revenues
- 18 Student Growth Funding
- 19 Declining Enrollment Funding
- 20 Consolidation Incentive/Assistance
- 21 Isolated Funding
- 22 Supplemental Millage Incent. Funds
- 23 Other Unrestricted State Funding
- 24 Total Unrestricted Revenue from State and Local Sources**
- Restricted Revenue from State Sources**
- 25 Adult Education
- Regular Education**
- 26 Professional Development
- 27 Other Regular Education
- Special Education**
- 28 Gifted and Talented
- 29 Alt. Learning Environment (ALE)
- 30 English Language Learner
- 31 National School Lunch State Categorical Funds (NSL)
- 32 Other Special Education
- 33 Career Education
- 34 School Food Service
- 35 Educational Service Cooperatives
- 36 Early Childhood Programs
- 37 Magnet School Programs
- 38 Other Non-Instructional Program Aid
- 39 Total Restricted Revenue from State Sources**
- 40 Total Restricted Revenue from Federal Sources**
- Other Sources of Funds**
- 41 Financing Sources
- 42 Balances Consol/Annexed District
- 43 Indirect Cost Reimbursement
- 44 Gains & Losses - Sale Fixed Assets
- 45 Compensation - Loss of Fixed Assets
- 46 Other
- 47 Total Other Sources of Funds**
- 48 Total Revenue and Other Sources of Funds from All Sources**