

**Los Banos Unified School District
Transportation Plan
2022-23**

Transportation Services:

1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

Los Banos Unified school District will be using the additional transportation funding to included the expansion of transitional kindergarten and grades 1-6 inclusive, including pupils that are low income. The district current transportation department provides services to all k-12 students within their school boundary, including middle & high school students. The school district also provides transportation services for students to specialized schools that are outside city boundaries limits. The district provides transportation services to students at no cost. The school district plans to incorporate zero-emission school buses for healthier clean air for our children, teachers, parents, and community. The zero-emission transportation will benefit our community by decreasing the carbon footprint, address climate change, and build a better community. The cost savings of electric buses will reduce fueling cost of a vehicles, as well a quieter form of transportation that allow drivers to better communicate and provide oversight to students.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth. **Los Banos Unified School District transportation services would be accessible to pupils with disabilities and homeless children and youth, as defined pursuant to the federal McKinney-Vento Homeless Assistance Act. These pupils will be given priority transportation services as requested by the school site.**

3. Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils. **Los Banos Unified School District will provided priority transportation services to unduplicated pupils, as defined in subdivision (b) of Section 42238.02, "unduplicated pupil" means a pupil enrolled in a school district who is either classified as an English learner, eligible for a free or reduced-price meal, or is a foster youth and all pupils who are low-income. The access to transportation would be provided at no cost to the pupils. Access will provided as requested to the school site.**

Consultations:

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders. **Throughout our consultation discussions we received feedback through survey from parents, community, and employees.**

Revenue Calculation

Total 2021-22 Transportation Expenses (Function 3600)	3,003,817.91
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	1,802,290.75
Less 2021-22 Transportation add-on (from LCFF Calculator)	797,763.00
Total Revenue (Object 8590, Resource 0000)	1,004,527.75

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	1,437,298.25
3000-3999 - Employee Benefits	931,461.68
4000-4999 - Books and Supplies	436,621.49
5000-5999 - Services and other Operating Expenditures	198,436.49
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-
Total Expenditures	3,003,817.91

Board Approval Date: (must be on or before April 1, 2023)

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.