

Date: Time: Location: Details:

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2023 WARRANT



Newport Local School

The inhabitants of the School District of Newport Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Second Session of Annual Meeting (Official Ballot Voting)

We certify and attest that on or before place of meeting and at <location></location>	SOVERNING BODY CERTIFICATIO	f this document was posted at the
Name	Position	Signature
Numo		



2023 WARRANT



Article 01 Election of officers

To choose a moderator, clerk, and treasurer for the ensuing one year and to choose one member of the School Board for the ensuing three years and one member for the ensuing year.

Article 02 Operating Budget

Shall the Newport School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty-One Million, Four Hundred Twenty-Five Thousand, Three Hundred Seventy-Seven Dollars (\$21,425,377)? Should this article be defeated, the default budget shall be Twenty Million, Six Hundred Seventy-Six Thousand, Five Hundred Forty-Four Dollars (\$20,676.544), which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note a: The above operating budget includes the sum necessary to fund a one year collective bargaining agreement reached between the Newport School Board and the Newport Support Staff - NSS/NEA, which calls for the following estimated increases in salaries and benefits:

Year Est. Increase 2023-2024 \$332,677

A favorable vote on this article shall be considered not only the approval of the proposed operating budget for the 2023-24 fiscal year, but also the approval of the cost item set forth under Note A above, such sums representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement

Newport School Board recommends this article. Budget Advisory Committee recommendations this article. Tax impact \$1.85 (Majority Vote Required)

Article 03 Retain Fund Balance

To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (Majority vote required)

Article 04 To change the agent to expend

To see if the school district will vote to appoint the Newport School Board as agents to expend from the School Renovation Capital Reserve Fund previously established in 1999. (Majority vote required)

Article 05 To change agent to expend

To see if the school district will vote to appoint the Newport School Board as agents to expend from the School Future Land Capital Reserve Fund previously established in 2007. (Majority vote required)

Article 06 To change the agent to expend

To see if the school district will vote to appoint the Newport School Board as agents to expend from the Unanticipated Education Capital Reserve Fund previously established in 2007. (Majority vote required)



New Hampshire Department of Revenue Administration

2023 WARRANT

PROPOSED BUDGET NOT FINALIZED
THIS COPY FOR REVIEW PURPOSES ONLY

Article 07 To change the agent to expend

To see if the school district will vote to appoint the Newport School Board as agents to expend from the School Field Purchase Capital Reserve Fund previously established in 2014. (Majority vote required)

Article 08 To change the agent to expend

To see if the school district will vote to appoint the Newport School Board as agents to expend from the Transportation Capital Reserve Fund previously established in 2010. (Majority vote required)

Article 09 To hear reports

To hear reports of agents, auditors, and committees or officers heretofore chosen.

NEWPORT SCHOOL DISTRICT
Grants Fund
Summary of Activity
For The Year Ended For The Year Ended June 30, 2022

90042 9004		Project No.	FYZ1 AR	FY21 AP	FYZ1 Unavailable	FY21 Deferred	Cash Receipts	Disbursements	FY22 AR	FY22 AP	FY22 FB	Deferred	Revenues	Expenditures
20042 206,347,41 640,25 291,455,31 885,748,15 229,6750,59 2426,061.85 129 229,6750,59 2426,061.85 129 221,393 13,396,96 24,621,25 11,224,29 2203665 23,396,96 29,2576 9,835,91 292576 9,835,91 292576 9,835,91 201,582 45,643,37 201,582 45,643,37 202,263 203,41.16 203,263 203,41.16 203,263 203	Title I Part A - FY19	90042												
210852 206,347,41 640,25 291,455,31 85,748,15 220315 220315 220315 220315 220315 220315 220315 22036,56 22036,56 22036,50,56 245,061,85 125 22036,57	Title I Part A - FY21	20042												
220315 220315 236,061.85 216,061.85 211393 213,96.96 246,061.85 2129865 21393 213,96.96 246,2125 11,224.29 220865 220865 220865 23,241.16 202285 245,643.37 202285 202285 245,643.37 202285 202	Title I - FY21	210852	206,347.41	640.25			291,455.31	85,748.15					85,107.90	85,107.90
211393 13,396.96 24,621.25 11,224.29 220865 2,885 2,885.91 2,885.91 2,995.95 2,995.95 2,995.95 2,995.95 2,995.95 2,995.95 2,995.95 2,995.95 2,995.95 2,995.95 2,995.95 2,995.95 2,995.95 2,995.95 2,995.95 2,995.95 2,995.95 2,995.95 2,995.95 2,985.95 2,995.95	Title 1 - FY22	220315					296,750.59	426,061.85	129,311.26				426,061.85	426,061.85
220865 220865 220865 220865 220865 232361 23256 23257 232585 245,643.37 245,243.37 246,222.70 248,072.15 220823 232,341.16 232577 23257 23257 23257 23257 23257 23257 232577 23257 232577 232577 232577	Title I Part D2 - FY21	211393	13,396.96				24,621.25	11,224.29					11,224.29	11,224.29
82581 9,835.91 9,835.91 9,835.91 9,835.91 9,835.91 30,854.65 30,854.65 30,854.65 30,854.65 30,854.65 30,854.65 30,854.65 30,854.65 30,854.65 30,854.65 30,854.65 30,854.65 30,854.65 30,854.65 30,854.65 30,854.65 30,824.65 30,824.65 30,824.65 30,824.65 30,824.65 30,824.65 30,824.65 30,824.65 30,824.65 30,824.65 30,824.65 30,824.65 30,824.65 30,824.65 30,824.65 30,824.65 30,824.65 30,824.65 30,824.65 32,829.70 48,072.15 32,829.70 48,072.15 32,272.83 48,072.13 43,072.83	Title I Part D2 - FY22	220865					7,973.62	14,508.54	6,534.92				14,508.54	14,508.54
92576 9,835.91 9,835.91 9,835.91 30,836.95 45,643.37 30,854.65 32,877.03 48,072.15 32,877.03 48,072.15 48,072.15 48,072.15 48,072.15 48,072.15 48,072.17 43,093.89 48,072.17 43,093.89 43,09	DEA Preschool - FY18	82581												
202585 45,643.37 30,854.65 30,854.65 220693 2241.16 46,229.70 48,072.15 220693 2241.16 46,229.70 48,072.15 220694 22069	IDEA Preschool - FY19	92576	9,835.91				9,835.91							
220693 220693 220693 220693 220693 2202916 2005016 2005016 2005016 2005016 2005016 2005016 2005016 200707 210708 21	IDEA Preschool - FY20	202585	45,643.37				76,498.02	30,854.65					30,854.65	30,854.65
210829 32,341.16 185,378.82 157,247.03 292652 205016 205016 205016 205016 205016 205016 205016 205016 205016 205016 205016 205016 205016 205017)EA - FY22	220693					46,229.70	48,072.15	1,842.45				48,072.15	48,072.15
92652 14,999.85 14,999.85 14,999.85 43,093.89 43	IDEA - FY21	210829	32,341.16				185,378.82	157,247.03	4,209.37				157,247.03	157,247.03
205016	DEA Remote Learning	92652												13*
90770 14,999.85 14,999.85 43,093.89 43,093.89 210756 210756 210869 8,048.33 210869 8,048.33 211581 18,657.10 211581 18,657.10 211581 18,657.10 211581 17,618.80 210972 29,951.79 211133 17,618.80 211781 211473 211473 211473 211473 211473 211478 2111786 211473 211478 2111786 211	IDEA Comp Ed	205016												,
220251 23038 43,093.89 43,093.89 210776 210776 210869 8,048.33 43,093.89 43,093.89 210869 8,048.33 210869 8,048.33 211581 18,657.10 211581 18,657.10 211581 18,657.10 2577.00 2577.00 219,664.10 213,401.46 211113 17,618.80 210770 2477.00 210770 2477.00 210770 2477.00 210770 217786 211785 211786 2117	Perkins Program - FY19	90770	14,999.85				14,999.85							,
210776 210869 8,048.33 15,038.29 6,989.96 210869 8,048.33 15,038.29 6,989.96 200322 277.00 277.00 271.13 17,618.80 270.70 27	Perkins Program - FY22	220251					43,093.89	43,093.89					43,093.89	43,093.89
8,048.33 15,038.29 6,989.96 18,657.10 . 18,657.10 577.00 577.00 577.00 577.00 577.00 19,664.10 13,401.46 17,618.80 45,108.16 29,226.44 1 477.00 32,75.27 20,744.31 1 117,715.68 3,067.09 199,516.46 101,141.38 1 117,715.68 3,067.09 898,703.00 1,312,162.42 41 26,918.61 28,471.16 28,471.16 28,273.88 1 (121.32) 15,198.00 28,273.88 1	Perkins Grant	210776												
18,657,10	Perkins - FY21	210869	8,048.33				15,038.29	6,989.96					6,989.96	6,989.96
18,657.10 . 18,657.10 . 18,657.10 . 577.00 . 577.00 . 577.00 . 13,401.46 . . 13,664.10 . 13,401.46 29,226.44 .	Title VI RLIS - FY19	90532												
577.00 577.00 577.00 577.00 9,951.79 19,664.10 13,401.46 17,618.80 45,108.16 29,226.44 477.00 3,276.27 20,744.31 1 477.00 38,180.47 38,050.41 1 117,715.68 3,067.09 199,516.46 101,141.38 1 28,773.00 28,471.16 28,471.16 28,273.88 1 (121.32) 16,198.00 28,273.88 1	Title V RLIS - FY21	211581	18,657.10		(0)		18,657.10							
9,951,79	Title IIA- FY19	900720	577.00				577.00							
17,618.80 45,108.16 29,226.44 477.00 3,276.27 20,744.31 1 477,01 38,180.47 38,050.41 38,050.41 117,715.68 3,067.09 199,516.46 101,142.42 41 28,773.00 1,312,162.42 41 28,773.88 1 28,273.88 1 (121.32) 16,198.00 28,273.88 1	Title IIA - FY20	200072	9,951.79				19,664.10		3,689.15				13,401.46	13,401.46
477.00 3,276.27 20,744.31 17 417.70 38,180.47 38,050.41 101,141.38 16 117,715.68 3,067.09 199,516.46 101,141.38 16 898,703.00 1,312,162.42 412 412 412 412 412 25,918.61 28,273.88 1 16,198.00 28,273.88 11 (121.32) 15,198.00 28,273.88 11	Title II - FY21	211113	17,618.80				45,108.16		1,737.08				29,226.44	29,226.44
477.00 38,180.47 38,050.41 117,715.68 3,067.09 199,516.46 101,141.38 16 898,703.00 1,312,162.42 41 25,918.61 28,471.16 32 15,198.00 28,273.88 11 (121.32) 15,198.00 28,273.88 11	Title II - FY22	220521					3,276.27		17,468.04				20,744.31	20,744.31
117,715.68 3,067.09 199,516.46 101,141.38 199,516.46 101,141.38	Title IV - FY21	200770	477.00				38,180.47	38,050.41	346.94				38,050.41	38,050.41
(121.32) (121.32) (121.32)	CARES/ESSER	204915	117,715.68	3,067.09			199,516.46	101,141.38	16,273.51				98,074.29	98,074.29
(121.32) 26,918.61 28,471.16 16,198.00 28,273.88	CARES/ESSER II	211473					898,703.00	1,312,162.42	413,459.42				1,312,162.42	1,312,162.42
(121.32) 16,198.00 28,273.88	ESSER III	220612					26,918.61	28,471.16	1,552.55				28,471.16	28,471.16
	Title IV - FY22	211786					16,198.00		12,075.88				28,273.88	28,273.88
(121.32)	SPSRF													
	(AP from 6/30/19)		(121.32)										121.32	121.32