



**2023
WARRANT**

DRAFT

PROPOSED BUDGET NOT FINALIZED
THIS COPY FOR REVIEW PURPOSES ONLY

Newport Local School

The inhabitants of the School District of Newport Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date:

Time:

Location:

Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date:

Time:

Location:

Details:

GOVERNING BODY CERTIFICATION

GOVERNING BODY CERTIFICATION
We certify and attest that on or before <DATE>, a true and attested copy of this document was posted at the place of meeting and at <LOCATION> and that an original was delivered to <OFFICIAL>.

Name

Position

Signature

[illegible]



Article 01 Election of officers

To choose a moderator, clerk, and treasurer for the ensuing one year and to choose one member of the School Board for the ensuing three years and one member for the ensuing year.

Article 02 Operating Budget

Shall the Newport School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty-One Million, Four Hundred Twenty-Five Thousand, Three Hundred Seventy-Seven Dollars (\$21,425,377)? Should this article be defeated, the default budget shall be Twenty Million, Six Hundred Seventy-Six Thousand, Five Hundred Forty-Four Dollars (\$20,676,544), which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note a: The above operating budget includes the sum necessary to fund a one year collective bargaining agreement reached between the Newport School Board and the Newport Support Staff - NSS/NEA, which calls for the following estimated increases in salaries and benefits:

Year	Est. Increase
2023-2024	\$332,677

A favorable vote on this article shall be considered not only the approval of the proposed operating budget for the 2023-24 fiscal year, but also the approval of the cost item set forth under Note A above, such sums representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement

Newport School Board recommends this article. Budget Advisory Committee recommendations this article. Tax impact \$1.85 (Majority Vote Required)

Article 03 Retain Fund Balance

To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (Majority vote required)

Article 04 To change the agent to expend

To see if the school district will vote to appoint the Newport School Board as agents to expend from the School Renovation Capital Reserve Fund previously established in 1999. (Majority vote required)

Article 05 To change agent to expend

To see if the school district will vote to appoint the Newport School Board as agents to expend from the School Future Land Capital Reserve Fund previously established in 2007. (Majority vote required)

Article 06 To change the agent to expend

To see if the school district will vote to appoint the Newport School Board as agents to expend from the Unanticipated Education Capital Reserve Fund previously established in 2007. (Majority vote required)



Article 07 To change the agent to expend

To see if the school district will vote to appoint the Newport School Board as agents to expend from the School Field Purchase Capital Reserve Fund previously established in 2014. (Majority vote required)

Article 08 To change the agent to expend

To see if the school district will vote to appoint the Newport School Board as agents to expend from the Transportation Capital Reserve Fund previously established in 2010. (Majority vote required)

Article 09 To hear reports

To hear reports of agents, auditors, and committees or officers heretofore chosen.

NEWPORT SCHOOL DISTRICT

Grants Fund

Summary of Activity

For The Year Ended For The Year Ended June 30, 2022

200.3.1

Project	No.	FY21 AR	FY21 AP	FY21 Unavailable	FY21 Deferred	Cash Receipts	Disbursements	FY22 AR	FY22 AP	FY22 FB	FY22 Deferred	FY 21 Revenues	FY22 Expenditures
Title I Part A - FY19	90042											-	-
Title I Part A - FY21	20042											-	-
Title I - FY21	210852	206,347.41	640.25			291,455.31	85,748.15					85,107.90	85,107.90
Title I - FY22	220315					296,750.59	426,061.85	129,311.26				426,061.85	426,061.85
Title I Part D2 - FY21	211393	13,396.96				24,621.25	11,224.29					11,224.29	11,224.29
Title I Part D2 - FY22	220865					7,973.62	14,508.54	6,534.92				14,508.54	14,508.54
IDEA Preschool - FY18	82581											-	-
IDEA Preschool - FY19	92576	9,835.91				9,835.91						-	-
IDEA Preschool - FY20	202585	45,643.37				76,498.02	30,854.65	-				30,854.65	30,854.65
IDEA - FY22	220693					46,229.70	48,072.15	1,842.45				48,072.15	48,072.15
IDEA - FY21	210829	32,341.16				185,378.82	157,247.03	4,209.37				157,247.03	157,247.03
IDEA Remote Learning	92652											-	-
IDEA Comp Ed	205016											-	-
Perkins Program - FY19	90770	14,999.85				14,999.85						-	-
Perkins Program - FY22	220251					43,093.89	43,093.89					43,093.89	43,093.89
Perkins Grant	210776											-	-
Perkins - FY21	210869	8,048.33				15,038.29	6,989.96					6,989.96	6,989.96
Title VI RLIS - FY19	90532											-	-
Title V RLIS - FY21	211581	18,657.10				18,657.10						-	-
Title IIA - FY19	900720	577.00				577.00						-	-
Title IIA - FY20	200072	9,951.79				19,664.10	13,401.46	3,689.15				13,401.46	13,401.46
Title II - FY21	211113	17,618.80				45,108.16	29,226.44	1,737.08				29,226.44	29,226.44
Title II - FY22	220521					3,276.27	20,744.31	17,468.04				20,744.31	20,744.31
Title IV - FY21	200770	477.00				38,180.47	38,050.41	346.94				38,050.41	38,050.41
CARES/ESSER	204915	117,715.68	3,067.09			199,516.46	101,141.38	16,273.51				98,074.29	98,074.29
CARES/ESSER II	211473					898,703.00	1,312,162.42	413,459.42				1,312,162.42	1,312,162.42
ESSER III	220612					26,918.61	28,471.16	1,552.55				28,471.16	28,471.16
Title IV - FY22	211786					16,198.00	28,273.88	12,075.88				28,273.88	28,273.88
SPSRF												-	-
AP from 6/30/19)		(121.32)										121.32	121.32
Total Federal Grants		\$ 495,489.04	\$ 3,707.34	\$ -	\$ -	\$ 2,278,674.42	\$ 2,395,271.97	\$ 608,500.57	\$ -	\$ -	\$ -	\$ 2,391,685.95	\$ 2,391,685.95

