NEWPORT SCHOOL DISTRICT BUDGET - REVENUES Proposed 2022-23 Budget

			MS-24	MS-24	MS-24	MS-24	
_	REVENUE SOURCES		FY 20-21	FY 21-22	FY 22-23	FY 22-23	
	REVERUE SOURCES		10/1/2020	10/1/2021	11/18/2021	9/1/2022	
			Actual DRA	Actual DRA	Proposed	adjusted	
	REVENUE FROM STATE SOURCES						
3210	Building Aid		336,764	336,744	336,744	336,744	
3241	Area Vocational School		80,000	80,000	80,000	80,000	
3230	Catastrophic Aid		105,993	100,000	100,000	100,000	
3261	Child Nutrition	(1)	3,000	3,000	3,000	3,000	
3201	TOTAL REVENUE FROM STATE		525,757	519,744	519,744	519,744	
	REVENUE FROM FEDERAL SOURCES						
1410	IASA, TITLE I - X		1,001,000	1,001,000	1,001,000	1,001,000	
	Obited Nutrition Description	(1) (2)	175,000	175,000	362,000	362,000	
4560	Child Nutrition Programs TOTAL REVENUE FROM FEDERAL	(2)	1,176,000	1,176,000	1,363,000	1,363,000	
	TOTAL REVENUE FROM FEDERAL	(2)	1,110,000				
	LOCAL REVENUE OTHER THAN TAXES			4 400 000	1,495,000	1,385,000	(110,000
1321	Tuition		1,750,000	1,160,000		30,000	(110,000
1422	Drivers Education			407.000	30,000	135,000	
1611	Food Service Sales		135,000	135,000	135,000	1,000	
1510	Interest Income		10,000	1,000	1,000	10,000	
4000	E-Rate		30,000	10,000	10,000	10,000	
			240,000	240,000	240,000	240,000	
4580	Medicaid Reimbursements TOTAL REVENUE FROM LOCAL SOURCES		2,165,000	1,546,000	1,911,000	1,801,000	
	TOTAL REVENUE PROMICOGAL SOCKOLS						
	TOTAL ESTIMATED REVENUE		3,866,757	3,241,744	3,793,744	3,683,744	
3111	Adequate Education Aid***		8,030,914	7,327,333	7,294,532	7,165,191	(129,341
J111	Extraordinary Grant					240,003	240,003
3112 1111	State Education Tax		858,885	836,264	605,418	605,418	
	Fund balance used to reduce taxes		12,485	719,158	500,000	471,862	(28,138
	NET AMOUNT TO BE RAISED BY TAXES		7,068,885	7,091,484	7,941,856	7,969,332	
	TOTAL REVENUES		19,837,926	19,215,983	20,135,550	20,135,550	
	TO THE PROPERTY OF THE PROPERT						
	SUMMARY OF APPROPRIATIONS		18,498,925	17,901,983	18,267,269	18,267,269	
100	GENERAL FUND		25,000	17,001,000			
	Warrant 07 special Ed CRF @ \$25,000		1	-		-	
	Warrant 09 Deficit Reduction @ \$1		·		49,000	49,000	
	bond				318,281	318,281	
	CBA	(4)	313,000	313,000	500,000	500,000	
210	NUTRITIONAL PROGRAMS	(1)	1,001,000	1,001,000	1,001,000	1,001,000	
200	FEDERAL PROJECTS TOTAL APPROPRIATION	(2)	19,837,926	19,215,983	20,135,550	20,135,550	
(1) Tota	TOTAL PARTIES AND						
	al revenue and appropriation from nutritional programs must equal.		313,000	313,000	500,000	500,000	
(1) Total	al revenue and appropriation from federal sources must equal.		1,001,000	1,001,000	1,001,000	1,001,000	
(2) 1016	Toverside and appropriate		1,314,000	1,314,000	1,501,000	1,501,000	
	TAX RATE ESTIMATE					440 000 177	
	NET ASSESSED VALUATION		438,170,012	442,292,255	442,292,255	442,292,255	
	NET SCHOOL APPROPRIATION (LOCAL)		7,068,885	7,091,484	7,941,856	7,969,332	
	SCHOOL TAX PER \$1,000 VALUATION (LOCAL)		16.13	16.03	17.96	18.02	
	CHANGE IN LOCAL SCHOOL TAX RATE		0.52	(0.10)	1.93	1.99	
	AMOUNT OF STATE GRANT***		8,030,914	7,327,333	7,294,532	7,405,194	
	AMOUNT OF STATE-WIDE TAX***		858,885	836,264	605,418	605,418	
	STATE WIDE EQUALIZED TAX RATE		2.05	1.98	1.43	1.43	
	CHANGE IN SWEPT		(0.09)	(0.07)	(0.55)	(0.55)	
	TOTAL SCHOOL TAX RATE PER \$1,000		18.18	18.01	19.39	19.45	
_	CHANGE IN TOTAL SCHOOL TAX RATE		0.43	(0.17)	1.38	1.44	