

USD# 471

STATE OF KANSAS  
Budget Form USD-B  
2018-2019**CERTIFICATE**TO THE CLERK OF COWLEY COUNTY, STATE OF KANSAS  
We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 471

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018-2019; and (3) the Amount(s) of 2018 Tax to be Levied are within statutory limitations.

## TABLE OF CONTENTS:

Adopted Budget		Code 01	2018-2019 ADOPTED BUDGET		County Clerk's Use Only
		Line	Expenditures (1)	Amount of 2018 Tax to be Levied (2)	(3)
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	72-5132	06	1,710,149	160,733	20.000(c)
Supplemental General (LOB) (d)	72-5143	08	547,969	212,667	
Adult Education	74-32,259	10	0	0	
Adult Supplemental Education	74-32,261	12	0		
Bilingual Education	72-3613	14	0		
Virtual Education	72-3715	15	0		
Capital Outlay	72-53,113	16	257,000	69,303	
Driver Training	72-5163	18	11,118		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	107,304		
Professional Development	72-2552	26	5,000		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	291,000		
Career and Postsecondary Education	72-5162	34	2,664		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
Federal Funds	12-1663	07	58,929		
Gifts and Grants	72-1142	35	0		
KPERS Special Retirement Contribution	74-4939a	51	186,571		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
At Risk (4yr Old)	72-5154	11	0		
At Risk (K-12)	72-5153	13	247,290		
Cost of Living	72-5159	33	0	0	
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	0	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2018-2019 Expenditures.

(b) See K.S.A. 79-2939, order # \_\_\_\_\_ dated \_\_\_\_/\_\_\_\_/\_\_\_\_.

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

(d) Date election was held to exceed 33% \_\_\_\_\_ authorizing \_\_\_\_\_ 0.00% expires \_\_\_\_\_

(e) Date the Board adopted resolution \_\_\_\_\_ authorizing \_\_\_\_\_ 0.00% expires \_\_\_\_\_

CERTIFICATE

TABLE OF CONTENTS:


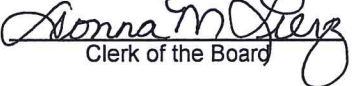
Adopted Budget		Code 01 Line	2018-2019 ADOPTED BUDGET		County Clerk's Use Only (3)
			Expenditures (1)	Amount of 2018 Tax to be Levied (2)	
COOPERATIVES					
Special Education	72-3412	78	0		
<b>Total USD</b>		100	3,424,994	442,703	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Employees Benefits	12-16,102	83	0	0	
Recreation Commission	12-1927	84	25,000	25,986	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
<b>Total Other</b>		105	25,000	25,986	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					

Municipal Accounting Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Attest: \_\_\_\_\_, 2018

County Clerk

Assisted by:

  
President  
  
Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home		\$		
<b>TOTAL</b>	\$0	0	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

\*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.

Computation of Delinquency

2016 Delinquent Tax Percentage 3.000 % Rate Used in this Budget 3.000 %  
for 2018-2019

NOTICE OF HEARING 2018-2019 BUDGET

The governing body of Unified School District 471 will meet on the 20th day of August, 2018 at 7:00 pm, at 311 N Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District office and will be available at this hearing.

The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,515,156	20.000	1,486,731	20.000	1,710,149	160,733	20.000
Supplemental General (LOB)	08	495,073	24.030	479,314	21.920	547,969	212,667	24.549
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	123,845	7.984	231,653	7.997	257,000	69,303	8.000
Driver Training	18	7,487		3,758		11,118		
Extraordinary School Program	22	0		0		0		
Food Service	24	81,105		95,812		107,304		
Professional Development	26	4,236		710		5,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	205,376		206,425		291,000		
Career and Postsecondary Education	34	0		2,664		2,664		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	52,094		42,489		58,929		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	110,978		239,402		247,290		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000



STATE OF KANSAS  
Budget Form USD-A  
2018-2019

USD# 471

Fund—Continued	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	90,942		139,911		186,571		
Contingency Reserve	53	25,000		0				
Textbook & Student Material Revolving	55	12,124		10,042				
Activity Fund	56	43,437		47,551				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	2,766,853	52.014	2,986,462	49.917	3,424,994	442,703	52.549
Less: Transfers	105	558,794	xxxxxx	568,372	xxxxxx	653,290	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	2,208,059	xxxxxx	2,418,090	xxxxxx	2,771,704	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	366,269	xxxxxx	403,818	xxxxxx	442,703	xxxxxxxx	xxxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	14,813	1.996	19,301	2.000	25,000	25,986	3.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	14,813	1.996	19,301	2.000	25,000	25,986	3.000
TOTAL TAXES LEVIED	125	380,955		420,495		468,689		
Assessed Valuation - General Fund	128	\$6,594,065		\$7,717,946		\$8,036,638		
Assessed Valuation - All Other Funds	130	\$7,217,972		\$8,338,360		\$8,662,908		
Outstanding Indebtedness, July 1		2016		2017		2018		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	94,278		143,586		141,954		
TOTAL USD DEBT	155	94,278		143,586		141,954		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

\_\_\_\_\_  
President

\_\_\_\_\_  
Clerk of the Board

## USD INFORMATION

DISTRICT NAME 471 - Dexter  
 USD # 471 (TYPE USD NUMBER ONLY)  
 HOME COUNTY Cowley

7,217,972 Final 2016 Assessed Valuation (All funds except General.)  
6,594,065 Final 2016 General Fund Assessed Valuation  
8,338,360 Final 2017 Assessed Valuation (All funds except General.)  
7,717,946 Final 2017 General Fund Assessed Valuation  
8,662,908 2018 Assessed Valuation (All funds except General.)  
8,036,638 2018 General Fund Assessed Valuation  
 2018 Assessed Valuation for Bond and Interest #2 (Only use if you have a different  
 assessed valuation for the bond and interest #2 fund.)  
 LEAVE BLANK

	2016-17 Mill Rates (Official Levies from County Clerk)	2017-18 Mill Rates	2016 Taxes Levied (In Dollars from F110 prior yr budget)
General	20.000	20.000	131,881
Supplemental General	24.030	21.920	176,523
Adult Education	0.000	0.000	0
Capital Outlay	7.984	7.997	57,865
Special Liability Expense	0.000	0.000	
School Retirement	0.000	0.000	
Bond and Interest #1	0.000	0.000	
Bond and Interest #2	0.000	0.000	
No Fund Warrant	0.000	0.000	
Special Assessment	0.000	0.000	
Temporary Note	0.000	0.000	
Historical Museum	0.000	0.000	
Public Library Board	0.000	0.000	
Public Library Brd - Emp Bnfts	0.000	0.000	
Recreation Commission	1.996	2.000	14,686
Recreation Commission Employee Benefits	0.000	0.000	
Extraordinary Growth Facilities	0.000	0.000	
Declining Enrollment	0.000	0.000	
Cost of Living	0.000	0.000	

## Enrollment data for Form 150 (Excludes Virtual)

141.5 9/20/15 Audited FTE Enrollment (Excludes 4 yr old at-risk; Kindergarten counted as .5 FTE.)  
142.9 9/20/16 Audited FTE Enrollment (Excludes 4 yr old at-risk; Kindergarten counted as 1.0 FTE.)  
166.0 9/20/17 Audited FTE Enrollment (Excludes 4 yr old at-risk; Kindergarten based on Minutes Enrolled.)  
0 9/20/17 Audited Kindergarten headcount to fund as 1.0 (only applies to USD 314)  
169 9/20/18 Est. Funded Headcount for PK-12 (Include 4 yr old at-risk. Exclude Virtual.)  
166.0 9/20/18 Est. FTE Enrollment (Excludes 4 yr old at-risk.) (Include full-day Kindergarten as 1.0 FTE.)  
 (Exclude FHSU Math & Science Academy)  
2.5 9/20/18 Est. 4 yr old at-risk FTE Enrollment (count each student as .5 FTE)  
67 9/20/18 Est. Number of eligible students that qualify for free meals. Do NOT include part-time students  
 in grades 1-12 and students 20 years of age and over, unless they are on an IEP.  
 9/20/18 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses (a.k.a.  
 vocational education)  
 9/20/18 Est. Bilingual Education total clock hours of students enrolled and attending  
 9/20/18 Est. Bilingual headcount of students enrolled and attending  
 9/20/18 Est. FTE for new facilities (Only eligible to schools that had bond election prior to July 1, 2015  
 and bond money was used for construction of new facilities or new schools that were built primarily  
 with federal funds on a military reservation located in USD 207 or USD 475.)  
28.0 9/20/18 Est. Public pupils transported or for whom transportation is being made available who reside  
 in the district 2.5 miles or more  
 9/20/18 Est. FTE of students enrolled in your district and attending Fort Hays State University (FHSU)  
 Math & Science Academy.  
 [Cannot be used to generate general fund weightings other than BASE and cannot be used for LOB  
 authority. Districts must send BASE to FHSU for students enrolled in their district and attending  
 FHSU Math & Science Academy.]

## Military Provision for Form 150 (new students of military families, not enrolled on 9/20/2018 and exclude virtual)

2/20/19 Est. Funded Headcount (Include 4 yr old at-risk, full-day kindergarten and exclude virtual.)  
0.0 2/20/16 Audited FTE Enrollment (Excludes 4 yr old at-risk; Kindergarten counted as .5 FTE.)  
0.0 2/20/17 Audited FTE Enrollment (Excludes 4 yr old at-risk; Kindergarten counted as 1.0 FTE.)  
0.0 2/20/18 Audited FTE Enrollment (Excludes 4 yr old at-risk; Kindergarten FTE based on Minutes Enrolled.)  
2/20/19 Est. FTE Enrollment (Excludes 4 yr. old at-risk. Include full-day Kindergarten as 1.0 FTE.)  
2/20/19 Est. 4yr old at risk FTE Enrollment (count each student as .5 FTE)  
2/20/19 Est. number of students that qualify for free meals  
2/20/19 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses  
2/20/19 Est. Bilingual Education total clock hours of students enrolled and attending  
2/20/19 Est. Bilingual headcount of students enrolled and attending  
2/20/19 Est. FTE for new facilities (Only eligible to schools that had a bond election prior to July 1, 2015  
 and bond money was used for construction of new facilities or new schools that were built primarily  
 with federal funds on a military reservation located on USD 207 or USD 475.)  
2/20/19 Est. Public pupils transported of military families or for whom transportation is being made  
 available who reside in the district 2.5 miles or more.

## USD INFORMATION

USD 471

## Virtual Student Provision for Form 150

\_\_\_\_\_ 9/20/18 Est. FTE Virtual Students (Full-Time Students)  
 \_\_\_\_\_ 9/20/18 Est. FTE Virtual Students (Part-Time Students)  
 \_\_\_\_\_ Total Credits Earned (19 yrs and older as of 9/20/18) (No student shall be counted for more than  
 \_\_\_\_\_ 6 credits between July 1, 2018 and June 30, 2019)  
 \_\_\_\_\_ Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 11)

213.0 Area of district in square miles 9/20/18.

\_\_\_\_\_ No Will the Board levy a tax for Cost of Living weighting?  
 \_\_\_\_\_ If yes, will the Board adopt at least a 31% Local Option Budget?  
 \_\_\_\_\_ Date the ELECTION was held to increase LOB authority. (Goes to Code 01.)  
 \_\_\_\_\_ Percent authorized. (Cannot Exceed 33%) (Goes to Form 155, Line 2)  
 \_\_\_\_\_ Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)  
 \_\_\_\_\_ Date the Board Adopted LOB Resolution as authorized by 72-5143.  
 \_\_\_\_\_ Percent authorized (cannot exceed 33%) (Goes to Form 155, Line 3)  
 \_\_\_\_\_ Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)  
 \_\_\_\_\_ 5/4/2015 Date the Capital Outlay was authorized. (Goes to Code 02.)  
 \_\_\_\_\_ 8.000 Number of mills. (New resolutions 7/1/05 and after cannot exceed 8 mills.)  
 \_\_\_\_\_ 9999 Number of years authorized. (Enter 9999 for continuous and permanent.)

\_\_\_\_\_ Date the Adult Education was authorized. (Goes to Code 02.)  
 \_\_\_\_\_ Number of mills.  
 \_\_\_\_\_ Number of years authorized.

1,443,362 2017-18 General Fund (Final Audited Legal Max)

\_\_\_\_\_ 100% of estimated P.L. 382 (formerly P.L. 874) for 2018-19. (Exclude extra aid for Construction,  
 Children on Indian Land, Low Rent Housing, Special Education and pre-kindergarten that does not  
 generate state aid.)

3.000 Delinquent tax rate to be used for the 2018-2019 budget. (Goes to Code 01.)

	7/1/2016	7/1/2017	7/1/2018
Bonded Indebtedness			
(Total Principal Outstanding)			
General Obligation Bonds			
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal	\$94,278	\$143,586	\$141,954

\_\_\_\_\_ 21,083 Estimated Motor Vehicle Property Tax\* 7/1/18 to 6/30/19  
 \_\_\_\_\_ 344 Estimated Recreational Vehicle Property Tax\* 7/1/18 to 6/30/19  
 \_\_\_\_\_ 0 Estimated In Lieu of Taxes on Industrial Bonds\* 7/1/18 to 6/30/19  
 \_\_\_\_\_ 3,385 Estimated 16/20M Tax\* 7/1/18 to 6/30/19  
 \_\_\_\_\_ 0 Estimated Commercial Vehicle Tax\* 7/1/18 to 6/30/19

\* Amounts are available from the County Treasurer and are for all levy funds.

\_\_\_\_\_ 8.000 2018-19 Capital Outlay Mill Levy Rate to be used in this budget (Goes to Code 04.)

\_\_\_\_\_ 2018-19 Adult Ed. Mill Levy Rate to be used in this budget (Goes to Code 04.)

## FTE Enrollment for All Students\*\* (For Information Purposes Only)

\_\_\_\_\_ 145.0 9/20/14 FTE Enrollment (includes 2/20/15 military count)  
 \_\_\_\_\_ 141.5 9/20/15 FTE Enrollment (2/20/16 military count not applicable)  
 \_\_\_\_\_ 140.9 9/20/16 FTE Enrollment (2/20/17 military count not applicable)  
 \_\_\_\_\_ 166.0 9/20/17 FTE Enrollment (Includes 2/20/18 military count; full-day Kindergarten is 1.0 FTE.)  
 \_\_\_\_\_ 168.5 9/20/18 Est. FTE Enrollment (Includes 2/20/19 military count; full-day Kindergarten is 1.0 FTE.)

\*\*FTE Enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten  
 is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten is funded as  
 1.0 regardless of attendance. Includes virtual enrollment.

21 9/20/18 Headcount Eligible for Reduced Meals (Estimated)



**USD Form 150  
2018-2019  
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

**General Fund Budget – Lines 1 through 18**

1. 2018-19 Adjusted FTE enrollment (Excludes 4 yr old at-risk.) (from Table I or Table IV)					=	<u>166.0</u>
2. Estimated 2018-19 4yr old at risk FTE enrollment (See Footnote(e)) (At-risk students count as .5 FTE)	<u>2.5</u>	+	<u>0.0</u>		=	<u>2.5</u>
3. 2018-19 Total Adjusted FTE Enrollment including 4 yr old at risk (Line 1 + Line 2)					=	<u>168.5</u>
4. Estimated 2018-19 weighted low enrollment and high enrollment. (from line 3)	<u>168.5</u>	x	<u>0.832757</u>	factor (from Table II)	=	<u>140.3</u>
5. Estimated 2018-19 Bilingual Weighting (a) (b)					=	<u>0.0</u>
A. (9/20/18 Contact Hrs <u>0.0</u> + 2/20/19 Contact Hrs <u>0.0</u> ) / 6 x 0.395					=	<u>0.0</u>
B. (9/20/18 ELL Headcount <u>0</u> + 2/20/19 ELL Hdct <u>0</u> ) x .185					=	<u>0.0</u>
<i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>						
6. Estimated 2018-19 Career Technical Education (CTE) weighting (c) (9/20/18 CTE contact hrs <u>0.0</u> + 2/20/19 contact hrs <u>0.0</u> ) / 6 x 0.5					=	<u>0.0</u>
7. Estimated 2018-19 At-Risk Student weighting (d) 9/20/18 Free Lunch <u>67</u> + 2/20/19 Free Lunch <u>0</u> x 0.484					=	<u>32.4</u>
8. Estimated 2018-19 High-Density At-Risk Student Weighting (from Table VI, Line 2)					=	<u>2.2</u>
9. Estimated 2018-19 School Facilities Weighting (d) 9/20/18 School Facilities FTE <u>0.0</u> + 2/20/19 School Facilities FTE <u>0.0</u> x 0.25					=	<u>0.0</u>
10. Estimated 2018-19 Transportation Weighting (Table III, Line 6)			<u>63,558</u>	+	\$4,165	= <u>15.3</u>
11. Estimated 2018-19 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.			<u>0</u>	+	\$4,165	= <u>0.0</u>
12. Estimated Special Education weighting. Amount of Sp. Ed. Funding (f)			<u>216,000</u>	+	\$4,165	= <u>51.9</u>
13. Estimated FHSU Math & Science Academy FTE enrollment						= <u>0.0</u>
14. Estimated 2018-19 Virtual State Aid (Table V, Line 4)						= <u>\$0</u>
15. Estimated 2018-19 operating budget excludes COLA. (Lines 3 through 13 times BASE + Line 14)	<u>410.6</u>	x	\$4,165	+	0	= <u>\$1,710,149</u>
16. Estimated Cost of Living weighting (Must have 31% LOB) (maximum allowed for this district) (Amt district will use, up to the maximum)	<u>\$0</u>	+	\$4,165			= <u>0.0</u>
17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16)	<u>410.6</u>	x	\$4,165	+	0	= <u>\$1,710,149</u>

**Local Option Budget – See Form 155**

18. Estimated 2018-19 LOB General Fund budget (excludes Virtual & FHSU weighting & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 11 + 16) = 358.7 x 4490 = \$1610563 + <u>216,000</u> (Spec Ed)					=	<u>\$1,826,563</u>
---	--	--	--	--	---	--------------------

TABLE I - Declining Enrollment Calculation		USD#	471
1. September 20, 2017, FTE enrollment (Excludes 4 yr old at risk and virtual.)		=	166.0
2. September 20, 2016, FTE enrollment (Excludes 4 yr old at risk and virtual.)		=	142.9
3. FTE adjusted enrollment for budget purposes (higher of line 1 or 2).		=	166.0
4. Total FTE adjusted enrollment including Kindergarten. (Goes to page 1, line 1 if no military provision; see Table IV.)		=	166.0

TABLE II - Low and High Enrollment Weighting		Factor
Enrollment of District		1.014331
0 - 99.9		
100 - 299.9	$\{[7337 - 9.655 (E - 100)] + 3642.4\} - 1$	
300 - 1,621.9	$\{[5406 - 1.237500 (E - 300)] + 3642.4\} - 1$	
1622 and over	0.03504	

E' is 2018-19 Adjusted FTE Enrollment (from Page 1, line 3)

EXAMPLE: (FTE of 954.0)

$\{[5406 - 1.237500 (954.0 - 300)] + 3642.4\} - 1$   
 $\{[5406 - 1.237500 (654.0)] + 3642.4\} - 1$   
 $\{[5406 - 809.325] + 3642.4\} - 1$   
 $\{4597.675 + 3642.4\} - 1$   
 $1.261991 - 1$   
 $0.261991$

TABLE III - Transportation Weighting					
1. Area of district in square miles 9-20-2018.				=	213.0
2. All public pupils transported or for whom transportation is being made available 9-20-2018 who reside in the district 2.5 miles or more (Estimated)	28.0	+	2-20-19	0.0	= 28.0
3. Index of density = Line 2	28.0	divided by	Line 1	213.0	= 0.131
4. Using index of density (Line 3), determine Per Capita Allowance.				=	\$1,390
			Factor A [BASE Change]		1.00
			Factor B [Transported Students times Per Capita Allowance]		\$38,920
			Factor C [Factor B times Constant]		\$38,920
			Factor D [Factor C times Factor A]		\$38,920
6. Take higher of 2018-19 Trans. State Aid	38,920	or	2016-17 Trans. State Aid	63,558 (to Line 10, Page 1)	= 63,558

2018 Sub for Senate Bill 423: In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.

TABLE IV - KSA 72-5132		USD#	471
1. Does the district qualify for the 3yr Average?	NO		
2. 9/20/15 Audited FTE enrollment (excludes 4 yr old at-risk and Virtual)		=	141.5
3. 2/20/16 Audited FTE of new students of military families, not enrolled on 9/20/15. (Excludes 4 yr old at risk) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)	0.0	=	0.0
4. 9/20/16 Audited FTE enrollment (excludes 4 yr old at-risk and Virtual)		=	142.9
5. Estimated 2/20/17 Audited FTE of new students of military families, not enrolled on 9/20/16. (Excludes 4 yr old at risk) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)	0.0	=	0.0
6. 9/20/17 Audited FTE enrollment (excludes 4 yr old at-risk and Virtual)		=	166.0
7. 2/20/18 Audited FTE of new students of military families, not enrolled on 9/20/17. (Excludes 4 yr old at risk) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)	0.0	=	0.0
8. Sept. 20, 2015, FTE enrollment plus 2/20/16 FTE (Excludes 4 yr old at risk and virtual.)		=	141.5
9. Sept. 20, 2016, FTE enrollment plus 2/20/17 FTE (Excludes 4 yr old at risk and virtual.)		=	142.9
10. Sept. 20, 2017, FTE enrollment plus 2/20/18 FTE (Excludes 4 yr old at risk and virtual.)		=	166.0
11. 3 YR AVG FTE*: (	$\frac{141.5}{(line\ 8)} + \frac{142.9}{(line\ 9)} + \frac{166.0}{(line\ 10)}$	$\div 3 =$	$\frac{150.1}{(goes\ to\ line\ 11)}$
* Excludes 4 yr old at risk and virtual; but includes 2/20 military students if they qualify for the Military Provision that year.			
12. 2018-19 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or 11, if qualified for 3YR AVG).		=	166.0
13. Total FTE adjusted enrollment including Kindergarten FTE. (Goes to page 1, line 1 if eligible for military provision.)		=	166.0



**TABLE V**  
**Virtual Enrollment Weighting (K.S.A. 72-3715)**

USD#

471

1. Estimated 9/20/18 FTE enrollment for full-time students enrolled in virtual programs.	0.0 X	\$5,000	= 0
2. Estimated 9/20/18 FTE enrollment for part-time students enrolled in virtual programs.	0.0 X	\$1,700	= 0
3. Estimated Virtual Credits* (19 years and older).	0.00 X	\$709	= 0
4. Estimated Virtual State Aid (Lines 1 plus 2 plus 3)			= \$0

\*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

**TABLE VI**  
**High At-Risk Weighting Calculation**

USD#

471

1. Estimated 2018-19 Free Lunch Percentage (1B divided by 1A)		= 39.64 %
A. 9/20/18 + 2/20/19 Headcount (from Open page)	= 169	
B. 9/20/18 + 2/20/19 Free Lunch Headcount (from Open page)	= 67	
2. Estimated 2018-19 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)		= 2.2
A. USD Level (i or ii)		= 2.2
i. High-Density At-Risk >= 50% (1B times 10.5%)	= 0.0	
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7)	= 2.2	
B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet***	= 0.0	

Page 1 footnotes:

- (a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2018 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours  $0.0 \div 6 \times 0.395 = 0.0000$  (Record on Line 5)
- (b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2018 and multiplying by factor of 0.185. Total headcount  $0 \times 0.185 = 0.0000$  (Record on Line 5)
- (c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2018 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours  $0.0 \div 6 = 0.0000$  (Record on Line 6)
- (d) In order to access new facilities weighting, a USD must have adopted at least a 25% LOB. Only eligible to schools that passed a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 and USD 475.
- (e) Four year old at risk students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.
- (f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

**ADDITIONAL DEFINITION FOR SCHOOL FACILITIES (Must use a minimum LOB listed below to qualify for this provision.)**

**e) School Facilities Definition - School facilities weighting is available for school districts whose adopted local option budget (LOB) is at least 25% for 2014-15 and have constructed an entirely new facility or an addition to an existing facility. Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.**

The determination of weighting will be based upon the number of full-time equivalent (FTE) students that are enrolled and attending in the new facility September 20 (and February 20 for districts qualifying under K.S.A. 72-5139). In the case of school districts that have constructed an addition to existing facilities, the number of students that are enrolled and attending in the new classroom facility will be counted on a full-time equivalent basis (see example 2.) The additional weighting for this provision of the law is applicable for two years only. For a new facility, the FTE is for the entire building (see example 1). For additions to an existing facility, the following calculating would be utilized.

**Example #1: (For new buildings.)**

For a totally new constructed building, the FTE equals the total enrollment FTE for that building.

	<u>Headcount</u>	<u>FTE</u>
Kindergarten	77	38.5
Grade 1	87	87.0
Grade 2	81	81.0
Grade 3	75	75.0
Weighting for example:		$281.5 \times 0.25 = 70.4 \times \$4,165 = \$293,216$

**Example #2: (For new additions)**

Total number of students in each new classroom \_\_\_\_\_  
 Number of class periods (divide by) \_\_\_\_\_  
 Full-time equivalent enrollment = \_\_\_\_\_

Example:

New classroom A =	105 students for the day
New classroom B =	154 students for the day
New classroom C =	133 students for the day
New classroom D =	121 students for the day
TOTAL =	513
divide by	7 class periods
=	73.3 FTE

Weighting for above example:  $73.3 \times 0.25 = 18.3 \times \$4,165 = \$76,220$

**Qualifying for New Facilities Weighting**

In order to qualify for new facilities weighting, a district must have adopted at least a 25% local option budget. Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 and USD 475.

**Qualifying for the 3yr Average (Goes to Table IV)**

- |  |   |           |
|--|---|-----------|
| 1. Did the district receive Federal Impact Aid?  | = | <u>NO</u> |
| 2. Did the district have a military dependent student enrolled during the 2017-18 school year?         | = | <u>NO</u> |
| 3. Did the district decline in enrollment for 2017-18 school year compared to the 2016-17 school year? | = | <u>NO</u> |

**Qualifying for Military Provision for 2/20 weightings**

Is the 2/20/19 Est. FTE Enrollment 0.0  $\geq$  25 or 1% of the 9/20/18 Est. FTE Enrollment 166.0 = NO

**FORM 155**  
**2018-2019 LOCAL OPTION BUDGET**

1. Authorized percent for 2018-19 school year (Max 30%) = 30.00 %
2. Authorized percent due to Election to increase LOB authority (Max 33%)  
Expires \_\_\_\_\_ = 0.00 %
3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Max 33%)  
School year it expires \_\_\_\_\_ Expires \_\_\_\_\_ 0.00 %
4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%) = 30.00 %
5. COMPUTED LOB FOR 2018-2019  
(2018-19 LOB Base General Fund \$ 1,826,563 X Line 4) ..... \$ 547,969
6. ADOPTED LOB FOR 2018-2019 IF LESS THAN Line 5..... \$ 0

Note: Minimum adopted LOB must be 15% of LOB Base General Fund.

**2018 Sub for Senate Bill 423 Sec. 3**

*(2)(A) The amount that is proportional to that amount of such school district's total foundation aid attributable to the at-risk weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the K-12 At-Risk fund of such school district.*

Percent of at-risk weighting to total adjusted (weighted) enrollment: 7.94 %  
Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: \$43,509

*(2)(B) The amount that is proportional to that amount of such school district's total foundation aid attributable to the bilingual weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the bilingual education fund of such school district.*

Percent of bilingual weighting to total adjusted (weighted) enrollment: 0.00 %  
Amount required to transfer from Supplemental General Fund to Bilingual Fund: \$0