

Education Protection Account



Budget, July 1 2023-24

For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	\$ 9,034.50
Revenue Limited Sources (LCFF)	8010-8099	\$ 502,406.00
Federal Revenue	8100-8299	\$ -
Other State Revenue	8300-8599	\$ -
Other Local Revenue	8600-8799	\$ -
All Other Financing Sources and Contributions	8900-8999	\$ -
Unearned Revenue	9650	\$ -
TOTAL AVAILABLE		\$ 511,440.50
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	\$ 319,538.96
Classified Salaries	2000-2999	\$ -
Employee Benefits	3000-3999	\$ 155,789.26
Books and Supplies	4000-4999	\$ -
Services and Other Operating Expenditures	5000-5999	\$ -
	except 5100-5199	\$ -
Subagreements for Services	5100-5199	\$ -
Capital Outlay	6000-6999	\$ -
Other Outgo (Excluding	7000-7299,	\$ -
Indirect Costs	7400-7499	\$ -
Indirect Costs	73,107,350	\$ -
Other Financing Uses	7600-7999	\$ -
TOTAL EXPENDITURES AND OTHER FINANCING USES		\$ 475,328.22
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		\$ 36,112.28