

<b>EES TOTAL AWARD: \$161,272.93</b>	<b>Salaries &amp; Benefits (1000-2000)</b>	<b>Purchased Services (3000-5000)</b>	<b>Supplies (6000)</b>	<b>Equipment (7300)</b>	<b>Total</b>
<b>High-quality Tutoring</b>	\$ 11,966.10	\$ -	\$ 2,500.00	\$ -	\$ 14,466.10
Spent FY22	(2,965.44)	-	(1,807.97)	-	(4,773.41)
Spent FY23 July-Dec	(9,555.05)	-	-	-	(9,555.05)
<b>High-quality Tutoring Remaining</b>	<b>(554.39)</b>	<b>-</b>	<b>692.03</b>	<b>-</b>	<b>137.64</b>
<b>Mental Health Supports/Services</b>	\$ 15,533.90	\$ -	\$ 2,550.00	\$ -	\$ 18,083.90
Spent FY22	(4,131.70)	-	(1,268.10)	-	(5,399.80)
Spent FY23 July-Dec	(4,488.39)	-	-	-	(4,488.39)
<b>Mental Health Supports Remaining</b>	<b>6,913.81</b>	<b>-</b>	<b>1,281.90</b>	<b>-</b>	<b>8,195.71</b>
<b>In-School Mental Health Support</b>	\$ 17,000.00	\$ -	\$ 3,500.00	\$ -	\$ 20,500.00
Spent FY22	(20,296.64)	-	(449.43)	-	(20,746.07)
Spent FY23 July-Dec	-	-	-	-	-
<b>In-school Mental Health Remaining</b>	<b>(3,296.64)</b>	<b>-</b>	<b>3,050.57</b>	<b>-</b>	<b>(246.07)</b>
<b>Facilities/Custodial Support</b>	\$ 50,000.00	\$ 1,200.00	\$ 9,000.00	\$ 13,000.00	\$ 73,200.00
Spent FY22	-	(4,392.70)	(17,800.88)	(8,158.38)	(30,351.96)
Spent FY23 July-Dec	(15,212.43)	-	-	-	(15,212.43)
<b>Facilities/Custodial Support Remaining</b>	<b>34,787.57</b>	<b>(3,192.70)</b>	<b>(8,800.88)</b>	<b>4,841.62</b>	<b>27,635.61</b>
<b>Additional Office Support</b>	\$ 18,033.50	\$ -	\$ -	\$ -	\$ 18,033.50
Spent FY22	(16,786.64)	-	-	-	(16,786.64)
Spent FY23 July-Dec	(1,182.96)	-	-	-	(1,182.96)
<b>Additional Office Support Remaining</b>	<b>63.90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>63.90</b>
<b>Additional Academic Intervention</b>	\$ 14,689.43	\$ 900.00	\$ 1,400.00	\$ -	\$ 16,989.43
Spent FY22	(11,836.23)	(279.00)	-	-	(12,115.23)
Spent FY23 July-Dec	(2,853.20)	-	(232.10)	-	(3,085.30)
<b>Academic Intervention Remaining</b>	<b>-</b>	<b>621.00</b>	<b>1,167.90</b>	<b>-</b>	<b>1,788.90</b>
<b>Total ESSER3 Budget</b>	\$ 127,222.93	\$ 2,100.00	\$ 18,950.00	\$ 13,000.00	\$ 161,272.93