

Boothbay-Boothbay Harbor CSD

ESSER2

BBHCSD TOTAL AWARD: \$407,115.62	Salaries & Benefits (1000-2000)	Purchased Services (3000-5000)	Supplies (6000)	Equipment (7300)	Total
Student Supports Budget	\$ 140,000.00	\$ 131,615.62	\$ -	\$ -	\$ 271,615.62
Spent FY22	(143,434.38)	(10,583.75)	-	-	(154,018.13)
Spent FY23 July-Dec	-	(31,037.50)	-	-	(31,037.50)
Student Supports Remaining	(3,434.38)	89,994.37	-	-	86,559.99
Operation Maintenance Budget	\$ 108,000.00	\$ 12,000.00	\$ 15,500.00	\$ -	\$ 135,500.00
Spent FY21	(55,917.95)	(12,414.00)	-	-	(68,331.95)
Spent FY22	(50,975.50)	-	(19,653.45)	-	(70,628.95)
Spent FY23 July-Dec	-	-	-	-	-
Operation Maintenance Remaining	1,106.55	(414.00)	(4,153.45)	-	(3,460.90)
Total ESSER2 Budget	\$ 248,000.00	\$ 143,615.62	\$ 15,500.00	\$ -	\$ 407,115.62
Total Spent FY21	(55,917.95)	(12,414.00)	-	-	(68,331.95)
Total Spent FY22	(194,409.88)	(10,583.75)	(19,653.45)	-	(224,647.08)
Spent FY23 July-Dec	-	(31,037.50)	-	-	(31,037.50)
Total ESSER2 Remaining	\$ (2,327.83)	\$ 89,580.37	\$ (4,153.45)	\$ -	\$ 83,099.09