

# 2023-2024 BUDGET



## Budget Mission

- To ensure the district has the necessary resources to offer an educational program that is committed to the success of all students by emphasizing social and emotional well-being, high academic standards, and a safe learning environment incorporating the visions, values, and goals.
- To ensure the educational process functions seamlessly by developing a fiscally sound budget and that the primary focus of the district remains on the educational programming.

## Distict Vision

- Schenectady City Schools will be a continually improving district dedicated to excellence in teching and leaning, equity, engagement and effficiney. learning environment incorporating the visions, values, and goals.

[www.scehenectadschools.org](http://www.scehenectadschools.org)



**Everybody Counts.  
Everybody Learns.**



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# 2023-2024 BUDGET

**To:** Schenectady Community  
**From:** Anibal Soler, Jr., Superintendent of Schools  
**Date:** April 2023

I am pleased to present the 2023-2024 Budget proposal which again boosts every corner of teaching, learning, student support and the pillars of our district's Strategic Plan. The 2023-2024 Budget proposal of \$265,267,298 reflects an increase of \$26,100,231 million or 10.91% increase from the current year, again, with **no impact on the tax levy**. This is the sixth consecutive year with a budget proposal that does not include any change to the tax levy.

This is possible because it is the third and final year phasing in full implementation of Foundation Aid as well as \$17 million in *Coronavirus Response Relief* and approximately \$41 million in *American Rescue plan relief funds* that continue to be available to the district.

The budget development process began several months ago with school leaders and department heads. We have been aware that Governor Hochul and New York State remain committed to the promise of fully funding Foundation Aid. Since our district is one that has been significantly short-changed over the years, according to the original formula, we are set to receive another significant increase in 2023-2024. This makes a significant difference in the how the 2023-2024 Budget is shaped and serves to support our efforts to continue to boost social emotional and behavioral health, intervention and support services, and toward ensuring that our schools serve as positive cultural and safe spaces so that all students can be educationally successful.

The budget serves to provide proper and full staffing including that of the district operations and maintenance team, school climate and safety which includes family engagement specialists and parent liaisons at each of our schools.

Our student support services team is developed to include 43.4 school counselors, 54 social workers, 25 psychologists and 3 crisis prevention team members. Our team also includes 11 restorative practice specialists, a substance abuse counselor, a mental health counselor, two diversion counselors and three behavioral specialists.

The 2023-2024 Budget also supports the implementation of the secondary redesign including City as Our Campus and Big Picture Learning, the continued development of our Community Schools initiatives, enhanced professional development for all staff, extending learning time and expanded athletic opportunities.



# 2023-2024 BUDGET

We continue our work to hire exceptional candidates and to ensure a diverse workforce. We have many openings and will work throughout the remainder of the school year and summer to recruit and fill vacancies.

I am pleased to report that our financial health remains in good standing and reserves are at an acceptable level.

Thank you to all in the Schenectady community for your support and partnership. Together, we are #schenectadyrising.

## Foundation Aid Survey

Since we are poised to receive \$45 million in Foundation Aid, we are required to provide an opportunity for school community to provide feedback on our plan for spending Foundation Aid and Contract for Excellence Funding. We have outlined our summary and invite feedback through Let's Talk. The information and feedback form is available here:

<https://schenectadycsdny.sites.thrillshare.com/page/feedback-on-foundation-aid-contract-for-excellence>

## On the May 16 Ballot

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**Polls are open Noon - 9 p.m.**

**Voting locations include:** Yates Elementary School, Howe Elementary School, Paige Elementary School, Schenectady High School, Martin Luther King Jr. Elementary School, Mont Pleasant Middle School, Fulton Early Childhood Education Center, and Woodlawn Elementary School.

- **Schenectady Revitalization Plan 2030**

In addition to the 2023-2024 Budget Proposal, when residents head to the polls on May 16, they are also asked to consider the *Schenectady Revitalization Plan 2030* which, if approved, would bring up to \$300 million worth of building renovations and upgrades to our schools over the next seven years. There is no tax impact.

- **Purchase of Keane Elementary School Building (St. Luke's School)**

Voters will also consider the proposal to purchase Keane Elementary School from St. Luke's. The district has been leasing Keane since July 2007 and is now seeking to purchase the school building and property for \$2 million. Purchase of this property would serve to provide much needed space for student enrollment and in the long-term allow for expansion. With the purchase of Keane, there will be zero tax impact.

- **Location for Family and Community Engagement Center (FACE)**

The district continues to seek space in the community for a location for the district's Family and Community Engagement Center (FACE). The goal is to find a central location that the district can rent or purchase within this budget cycle. If an opportunity arises, the details will be presented and this could possibly be on the ballot on May 16 or be presented at a later date.

- **Elect Three Members to the Board of Education**

The Schenectady community will also be electing three members to the Board of Education.



# 2023-2024 BUDGET

## EXPENDITURES

	2022-2023	2023-2024
General Support	22,281,082	27,094,511
Instruction	134,468,851	148,995,277
Employee Benefits	44,785,101	46,641,528
Transportation	16,303,204	19,007,951
Interfund Transfers	500,000	9,500,000
Capital Overlay	4,425,000	100,000
Debt Service	16,403,829	13,928,031
<b>TOTAL</b>	<b>239,167,067</b>	<b>265,267,298</b>





# 2023-2024 BUDGET

## REVENUES

	2022-2023	2023-2024
State Aid (All Forms)	174,047,065	192,534,226
Federal Sources	700,000	700,000
Charges for Services	462,500	459,500
Fund Balance	4,232,608	10,819,803
Use of Money & Property	105,500	614,500
Miscellaneous revenue	1,469,500	1,590,000
Estimated Local Property Tax	58,149,894	58,549,269
<b>TOTAL</b>	<b>239,167,067</b>	<b>265,267,298</b>
<b>DIFFERENCE</b>		<b>26,100,231</b>
		<b>10.91%</b>



# GENERAL FUND

The General Fund Budget is the operating budget for the school district and is subject to voter approval. A simple majority is required to approve the proposed spending plan unless the budget is anticipated to exceed the maximum allowable tax levy. In that instance a supermajority vote of 60% would be required to pass the budget. The maximum allowable tax levy is determined by an 8-step calculation by the district.

**2023-2024 MAXIMUM ALLOWED TAX CAP LEVY: 1.44%**

**Proposed 2023-2024 Budget: \$265,267,298**

**2023-2024 Tax Levy Impact: 0%**

The 2023-2024 School Budget Vote will be held  
**Tuesday, May 16, 2023.**

## HIGHLIGHTED CHANGES FOR 2023-2024

The 2023-2024 Budget has a **10.91%** or \$26 million increase over the 2022-2023 school year without any increase to the tax levy. This is possible because of the **\$26.1 million** increase in Foundation Aid, federal grant funding such as the American Rescue Plan Act of 2021 (ARP), and New York State's Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA). Both of these were provided in response to the impact of COVID-19.

**The amount to be levied in 2023-2024 is the same as the amount for the prior four years.**

The tax levy is the amount raised by property taxes. The rate is calculated using the taxable value of properties located in the City of Schenectady and a small section of the Town of Rotterdam, and the equalization rate which is established by the New York State Office of Real Property Services.

While the tax rate can only be estimated at this point in time, it is projected to be a decrease for both municipalities.





# FOOD SERVICE FUND



The General Fund Budget is the operating budget for the district's breakfast, lunch and snack programs. This budget is not required to be approved by district voters unless the revenues generated by the program do not cover the expenses. If that happens, a subsidy is required from the General Fund with voter approval of a transfer to the Food Service Fund.

The food service contract is currently held by Sodexo.

Since 2013, the district has participated in the Community Eligibility Program (CEP) which allows the district to provide free breakfast and lunch to all district students. The reimbursement the district receives for students whose family income is below the established levels provides sufficient revenue to cover the loss of revenue for students who previously paid full price for their meals. The budget includes staffing expenses related to supervision of the students during breakfast and lunch.

The District continues to evaluate all kitchen and cafeteria equipment and spaces and will improve all cafeterias and kitchens as needed.

## **Food Service Staff includes the following:**

- Food Service Manager
- Farm to School Project Manager
- Food Service Secretary



# SPECIAL AID FUND

The Special Aid Fund is an account the district is required to maintain for the accounting of all grants, summer programs for students with disabilities, and some other programs. Each grant has its own budget, none of which are subject to voter approval.

The district receives 80% state aid for summer tuition for students with disabilities who attend approved programs. The remaining 20% is transferred from the General Fund to the Special Aid account, and is included in the the General Fund budget.







# 2023-2024 BUDGET

## BUDGET SUMMARY

## DISTRICT LEADERSHIP

This section provides an overview of budgeting for the board of education and the office of the superintendent.



### BOARD OF EDUCATION

The Schenectady City School District Board of Education consists of seven members elected by qualified voters of the city of Schenectady at the annual election prescribed by law. Members serve three year terms and receive no compensation.

The board of education budget covers expenses for board member training, conferences, expenses associated with board meetings, clerk of the board, and materials and services required to conduct the annual school board election and school budget vote.

**BOARD OF EDUCATION  
BUDGET TOTAL: \$109,199**

### OFFICE OF THE SUPERINTENDENT

This section of the budget includes staffing in the Office of the Superintendent including:

- Superintendent
- Deputy Superintendent
- Two secretarial staff

In addition to the superintendent and deputy superintendent, the following are members of the Superintendent's Executive Leadership Team:

- Assistant Superintendent of Innovation, Equity & Engagement
- Assistant Superintendent for Teaching and Learning
- Assistant Superintendent of Planning & Accountability
- Assistant Superintendent of Student Services
- Chief Financial Officer
- Assistant Superintendent for Human Resources & Professional Learning
- Executive Director of Elementary Schools
- Executive Director of Secondary Schools
- District Director of Communication & Public Information
- District Director of School Climate and Safety
- Chief of Facilities

**OFFICE OF THE SUPERINTENDENT  
BUDGET TOTAL: \$1,123,749**



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# 2023-2024 BUDGET

## BUDGET SUMMARY

## DISTRICT-WIDE SUPPORT

### Business and Finance

Human Resources

Communications & Public Information

School Climate and Safety

Planning and Accountability

Central Registration & Transportation

Teaching and Learning

Innovation, Equity, and Engagement

Operations and Maintenance

Central Stores, Printing and Receiving

Special Items

**The Office of Business and Finance is staffed as follows:**

- Chief Financial Officer
- Assistant School Business Official
- Secretary
- Treasurer
- Tax Collector
- Central Treasurer
- Records Retention Clerk
- Accounts Receivable Clerk
- Accounts Payable Clerk
- Purchasing Agent
- Claims Auditor
- Two Payroll Specialists

### BUSINESS & FINANCE

The Office of Business and Finance is responsible for the finances of the district and encompasses accounting, budgeting, purchasing, records management, tax collection, payroll, extra-classroom accounts and insurance management functions.

The office also handles insurance claims, Freedom of Information Law (FOIL) requests and is responsible for the oversight of the Food Service Program, managed by a third-party contractor, Sodexo.

The accounts receivable department handles all invoicing, including retiree health insurance and companies that use district facilities.

With the assistance of Capital Region BOCES, the district tax collector collects property taxes from city residents.

The business and finance budget also includes funding for the required claims auditor who is a part-time employee. Funds are also allocated to contract for the required annual internal audit and the required annual independent audit conducted by a certified public accounting firm.

### FINANCE BUDGET

**Business Administration:** \$ 989,982

**Auditing:** \$ 110,400

**Treasurer:** \$ 93,835

**Tax Collection:** \$ 322,609

**Purchasing:** \$ 87,171

**Fiscal Agent:** \$ 60,000

**FINANCE TOTAL: \$1,663,997**

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# 2023-2024 BUDGET

## BUDGET SUMMARY

### DISTRICT-WIDE SUPPORT

Business and Finance

**Human Resources**

**Communications & Public Information**

School Climate and Safety

Planning and Accountability

Central Registration & Transportation

Teaching and Learning

Innovation, Equity, and Engagement

Operations and Maintenance

Central Stores, Printing and Receiving

Special Items



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### HUMAN RESOURCES

The Human Resources Office is responsible for the standard personnel office operations of the district including recruiting and hiring of all staff, maintenance of employee records, management of employee benefits, and all personnel issues and complaints. The department also handles labor relations covering both the bargaining of employee contract and all related contract administrative activities.

**The department is staffed as follows:**

- Assistant Superintendent of Human Resources & Professional Learning
- Assistant Director of Human Resources
- Two Human Resources Assistants
- Senior Human Resources Specialist
- Human Resource Specialist
- Payroll/Human Resources Liaison

#### HUMAN RESOURCES

**DEPARTMENT BUDGET TOTAL: \$ 1,453,253**

**LEGAL SERVICE BUDGET: \$ 325,000**

### COMMUNICATION & PUBLIC RELATIONS

The Office of Communication and Public Information is responsible for media relations, public relations, website and district app management, internal and external communications, communication planning, publicity event planning, social media networking, artwork, branding and marketing initiatives.

Budget includes salaries, costs for printing, mailing, and any contracted and BOCES expenses.

New in 2023-2024: Communication Assistant position

**The department is staffed as follows:**

- District Director of Communication and Public Information
- Public Information Specialist
- Communication Assistant

#### COMMUNICATION & PUBLIC RELATIONS

**DEPARTMENT BUDGET TOTAL: \$ 624,009**





# 2023-2024 BUDGET BUDGET SUMMARY

## DISTRICT-WIDE SUPPORT

Business and Finance

Human Resources

Communications & Public Information

**School Climate and Safety**

Planning and Accountability

Central Registration & Transportation

Teaching and Learning

Innovation, Equity, and Engagement

Operations and Maintenance

Central Stores, Printing and Receiving

Special Items



During the 2022-2023 school year, safety team members became an integral part of all district schools. By building relationship with students, families, and all other stakeholders within the district and community, the "concept" of how the team would function became real. With 70+ uniformed safety team members now working full time in the district, the 2023-2024 budget strengthens areas that require some additional assistance. The creation of Senior School Safety Officer positions has continued the practice of taking a tiered approach that allows for professional advancement for personnel within the department.

Several district schools received physical safety upgrades last year bringing them up to a standardized safety level.

By teaming with the Facilities and IT departments, funding in the safety budget will allow these advances to continue, as well as continuation of a student ID system that was successfully initiated last year in the secondary schools.

This section of the budget also includes the funding for the agreement with the Schenectady Police Department to assign five Community Engagement Officers (CEOs) and a Supervisor to be stationed full-time within the district schools.

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## SCHOOL CLIMATE & SAFETY

The Office of School Climate and Safety was established in 2021-2022 and is responsible for the safe operation of all district schools and the creation of a learning environment where all students feel comfortable, welcome, and safe. The position of District Director of School Climate and Safety leads the safety team (also known as the "red shirts"). Members of this team exist in every building and are charged with the duty of safe operation of district school. All members are trained in school safety concepts and certified in Therapeutic Crisis Intervention for Schools (TCIS). Personnel within this office are responsible for knowing and operating within both the District Level and Building Level Safety Plans.

The office also serves as the district's liaison with the Schenectady Police Department, Schenectady Fire Department, and other community safety resources and agencies by communicating all issues that may require an emergency response. This section of the budget funds the personnel and equipment needed to move the district forward in its goals of creating safe learning environments for students and staff.

## HIGHLIGHTED CHANGES FOR 2023-2024

**SCHOOL CLIMATE AND SAFETY  
DEPARTMENT BUDGET TOTAL: \$4,271,882**



# 2023-2024 BUDGET BUDGET SUMMARY

## DISTRICT-WIDE SUPPORT

Business and Finance

Human Resources

Communications & Public Information

School Climate and Safety

**Planning and Accountability**

Central Registration & Transportation

Teaching and Learning

Innovation, Equity, and Engagement

Operations and Maintenance

Central Stores, Printing and Receiving

Special Items



### HIGHLIGHTED CHANGES FOR 2023-2024

The following positions were added in 2023-2024:

- Assistant Director of School Improvement
- Registration Secretary
- Assistant Manager of Information Systems

## PLANNING AND ACCOUNTABILITY

The Office of Planning and Accountability works to ensure student success by creating partnerships with district, building and community stakeholders to support the vision and goals of the district.

This department encompasses the district level collection and analysis of data for students and staff, coordination of NYS and local testing program and compliance activities for required NYS and federal reporting. It is also responsible for grant development and compliance, accountability, reporting, and overall planning.

The department includes a wide-variety of school programs, initiative and supports including:

- Data Management & Integration, Testing and Reporting
- Registration & Home Schooling
- Transportation
- Grants, Funding and Supports for School Improvement

**The Office of Planning and Accountability is staffed as follows:**

- Assistant Superintendent of Planning and Accountability
- Director of Planning and Accountability
- Secretary for Planning and Accountability

### Data Team

- Manager of Data and Information
- Two Assistant Managers of Data and Information
- Sr. Data Analyst
- Data Analyst
- Data Secretary

### Registration

- Central Registrar
- Secretary
- Bi-Lingual Secretary

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**OFFICE OF PLANNING AND ACCOUNTABILITY  
DEPARTMENT BUDGET TOTAL: \$1,367,566**



# 2023-2024 BUDGET

## BUDGET SUMMARY

### DISTRICT-WIDE SUPPORT

Business and Finance  
Human Resources  
Communications & Public Information  
School Climate and Safety  
Planning and Accountability  
**Central Registration & Transportation**  
Teaching and Learning  
Innovation, Equity, and Engagement  
Operations and Maintenance  
Central Stores, Printing and Receiving  
Special Items



### CENTRAL REGISTRATION & STUDENT TRANSPORTATION

Student registration and transportation are functions of the Office of Planning and Accountability.

The Central Registration Office is responsible for registering students for school in the district. Staffing includes a registrar and secretary. Both positions are included in the Office of Planning and Accountability Budget.

The district is responsible for the safe transport of students to their school in accordance with the transportation policy. The district contracts with local bus companies and CDTA for the transportation of students. Transportation personnel which includes a supervisor and transportation assistants is responsible for working with bus companies, scheduling routes, arranging specialized busing for special education students, maintaining student address changes, and day-to-day transportation functions and concerns.

In 2022, the district partnered with the Capital District Transportation Authority (CDTA) to offer a pilot program that provides CDTA passes to transportation-eligible high school students. The program continues and students are able to use bus passes for transportation to and from school as well as for work, internships and other school-related activities.

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**STUDENT TRANSPORTATION  
DEPARTMENT BUDGET TOTAL: \$19,007,951**





# 2023-2024 BUDGET

## BUDGET SUMMARY

### DISTRICT-WIDE SUPPORT

Business and Finance

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Central Registration & Transportation

**Teaching and Learning**

Innovation, Equity, and Engagement

Operations and Maintenance

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### TEACHING AND LEARNING

The Office of Teaching and Learning (OTL) supports all work related to curriculum, instruction, professional development, as well as collaborates with the Office of Planning and Accountability with local and state assessments.

The Office of Teaching and Learning coordinates all areas of curriculum review and development, organizes district-wide professional development for certified staff which includes job embedded coaching and support for teachers at all levels of experience, New Teacher Orientation, teacher mentoring program, new teacher seminars, and support school improvement efforts.

The OTL seeks to integrate the various functions which impact academic performance including student support services (special education and social-emotional learning), community resource development, health and wellness, title funding, and grants. The goal is to seamlessly support the instructional program and service to schools.

**The Office of Teaching and Learning is staffed as follows:**

- Assistant Superintendent of Teaching and Learning
- Director of Teaching and Learning
- Director of Student Intervention Services
- Administrative Assistants
- Instructional Support Specialist
- Project Manager
- Nine Content Area Assistant Directors



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**TEACHING AND LEARNING**  
**DEPARTMENT BUDGET TOTAL: \$3,078,493**

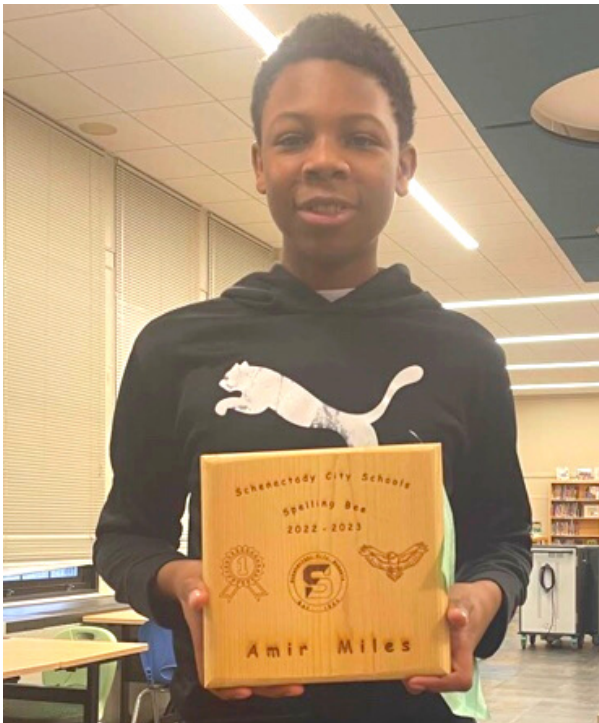


# 2023-2024 BUDGET

## BUDGET SUMMARY

### DISTRICT-WIDE SUPPORT

Business and Finance  
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Communications & Public Information  
School Climate and Safety  
Planning and Accountability  
Central Registration & Transportation  
Teaching and Learning  
**Innovation, Equity, and Engagement**  
Operations and Maintenance  
Central Stores, Printing and Receiving  
Special Items



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### INNOVATION, EQUITY & ENGAGEMENT

The Office of Innovation, Equity and Engagement works to serve the academic, emotional and physical needs of the students through the essential elements of the district's Strategic Plan. The department, led by the Assistant Superintendent of Innovation, Equity and Engagement, has hired competent, motivated, dedicated and fully engaged individuals who are committed to moving the district forward and preparing all students for success.

The department serves in all functions of the district including:

- Implementation of Parent Centers and strengthening parent engagement
- Implementation of Community Schools initiative
- Development of partnerships with community groups, facilities, and agencies
- Development and implementation of extended learning and weekend programming with community-based organizations
- Development and implementation of strategies to promote equity, diversity, and inclusion goals.
- Development of relationships with key partners to recruit and create a pipeline of diverse applicants for employment in district.
- Lead various initiatives including My Brother's Keeper and other grant-funded programs.
- Oversee innovative extracurricular and school-day programming for boys and young men of color

**The Office of Innovation, Equity & Engagement is staffed as follows:**

- Assistant Superintendent of Innovation, Equity & Engagement
- Assistant Director of Innovation, Equity & Engagement
- Coordinators of Community Schools
- Innovation, Equity and Engagement Specialists
- Director of Adult and Continuing Education
- Director of Athletics
- MBK Program Specialists
- Community Outreach Specialist
- Community Learning Center Project Manager 21st Century
- Senior Parent Liaison
- Parent Liaisons
- Secretary

**INNOVATION, EQUITY, AND ENGAGEMENT  
DEPARTMENT BUDGET TOTAL: \$ 618,877**



# 2023-2024 BUDGET

## BUDGET SUMMARY

### DISTRICT-WIDE SUPPORT

Business and Finance  
Human Resources  
Communications & Public Information  
School Climate and Safety  
Planning and Accountability  
Central Registration & Transportation  
Teaching and Learning  
Innovation, Equity, and Engagement  
**Operations and Maintenance**  
Central Stores, Printing and Receiving  
Special Items



### OPERATIONS & MAINTENANCE

The Operations and Maintenance Department includes personnel who provide cleaning and maintenance to the district's 20 schools. The section of this budget also includes equipment and materials to maintain the facilities well as outside contracts for work such as elevator inspections, fire extinguisher inspections, glass repair and other services. This section also includes the district electricity, heating, refuse, water, sewage expenses, and property lease expense.

#### Operations and Maintenance is staffed as follows:

- Director of Facilities
- Supervisor of Custodial Services
- Custodians
- Cleaners
- Utility Workers
- Grounds Workers
- Maintenance Workers
- Laborers
- General Equipment Mechanics
- Messengers
- Stock Clerks
- Maintenance Mechanics:
  - Electrician, Plumber, Mason, HVAC, Carpenter
- Senior Maintenance Workers
- Electricians

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**OPERATIONS AND MAINTENANCE  
DEPARTMENT BUDGET TOTAL: \$13,923,669**





# 2023-2024 BUDGET

## BUDGET SUMMARY

### DISTRICT-WIDE SUPPORT

Business and Finance  
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Communications & Public Information  
School Climate and Safety  
Planning and Accountability  
Central Registration & Transportation  
Teaching and Learning  
Innovation, Equity, and Engagement  
Operations and Maintenance  
**Central Stores, Printing and Receiving**  
**Special Items**



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### CENTRAL STORES PRINTING & RECEIVING

Central Stores includes staffing of the district's Central Receiving area which receives nearly all deliveries to the district.

The Printing Department handles all of the districts duplicating need. The center is a high-volume copy center with multiple machines.

The department includes two staff members in central receiving and two members in the printing department.

**CENTRAL STORES, PRINTING & RECEIVING  
DEPARTMENT BUDGET TOTAL: \$888,284**

### SPECIAL ITEMS

Special items includes funding for insurance, district membership dues, and refunds on real property. This section of the budget includes: the district's liability, student accident and worker's compensation insurance, district membership dues such as the NYS School Boards Association and mandated administrative and capital expenses associated with being a component member of Capital Region BOCES.

**SPECIAL ITEMS  
DEPARTMENT BUDGET TOTAL: \$2,092,592**





# 2023-2024 BUDGET

## BUDGET SUMMARY

## STUDENT SUPPORT

This section of the budget encompasses the funding to provide instructional program, including the expenses for teachers, paraprofessionals, building administration and central office support.

### Curriculum and Instruction

Program Summary Grades Pre-K - 12  
Innovation and Technology  
Student Support Services  
Special Schools

#### Pre-Kindergarten Program

Pre-Kindergarten is provided in every elementary school as well as various community-based organizations throughout the district. Students receive instruction in reading, writing, and language development, speaking and listening, mathematics, science, social studies, art, music and social-emotional development.

#### Elementary Schools K- 6

Elementary students are required to receive instruction designed to promote academic achievement and social and physical development according to the NYS Commissioner's Regulation Part 100 and New York State Next Generation Standards in English language arts, social studies, mathematics, science, technology, the arts, health, and physical education.

#### Middle Schools Grades 7 - 8

Seventh and 8th grade students must meet the following units of study by the completion of 8 the grade: English Language Arts (2 units); Social Studies (2 units); Science (2 units); Mathematics (2 units); Career and Technical Education (1.75 units); Physical Education (1/2 unit annually basically every other day); Health (1 unit); Fine Arts (1/2 unit visual arts and ½ unit in music); Library (equivalent to one period/week in each grade); and Languages other than English (# units).

#### High School Grades 9-12

**High school diploma students may graduate with the following diploma-credential options** In order to graduate with a Regents or local diploma, students must successfully complete 22 units of credit and must pass five Regents examinations with a 65% or higher, or complete a district-approved alternative and one of the six pathway requirements (arts, world language, career and technical education, career development and occupational studies, humanities, or STEM pathway). To earn an Advanced Regents Diploma, a student must pass three additional Regents exams: one math assessments, and one additional lab science, and the checkpoint B exam in Foreign language.

Students must pass all required examinations or pass alternative assessments as permitted by law and regulations. While students, they must earn a minimum of 22 course credits. There has been increased flexibility as to how students may obtain the 22 credits.

## CURRICULUM AND INSTRUCTION

The Office of Teaching and Learning supports all work related to curriculum and instruction. This includes professional development that engages teachers and administrators with activities that develop individual skills, knowledge, expertise and other characteristics as teachers and leaders.

#### Instructional Requirement

The district continues to develop a K-12 district-wide curriculum.

This work includes the adoption of K-5 Literacy curriculum, the implementation of iReady for K reading and math assessment, AVID programming at our middle and high schools, the development and alignment of 6-12 curriculum, and phase II of the Secondary Redesign. The OTL has a created a 5-year curriculum review cycle to aid in this work. Additionally, academic intervention services (AIS) is provided to all students performing at a level 1 or level 2 on a grade 3-8 ELA or mathematics state assessment.

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# 2023-2024 BUDGET

## BUDGET SUMMARY

### STUDENT SUPPORT

This section of the budget encompasses the funding to provide instructional program, including the expenses for teachers, paraprofessionals, building administration and central office support.

Curriculum and Instruction

**Program Summary Grades Pre-K - 12**

Innovation and Technology

Student Support Services

Special Schools

### STUDENT PROGRAM SUMMARY ELEMENTARY SCHOOL

The Schenectady City School District is made up of eleven elementary schools that span the entire city of Schenectady. Our elementary schools include Hamilton, Howe, William C. Keane, Lincoln, Martin Luther King Jr., Pleasant Valley, Paige, Van Corlaer, Woodlawn, Yates, and Zoller. All house sections of grades pre-K through grade five classrooms.

Our elementary schools each engage hundreds of students and school communities of committed families, staff, faculty, and community stakeholders that work for the betterment of every child that each school serves.

The role of our elementary schools is to provide a robust and enriching array of curriculum and instruction, covering our core academic areas of English Language Arts, Mathematics, Science and Social Studies, along with components of Social /Emotional Learning, special area instruction, supporting students with disabilities and working with our community partners to integrate them into our classrooms to the greatest degree possible.

Martin Luther King, Paige, Hamilton, Van Corlaer and William C. Keane Elementary Schools are currently engaged in becoming community schools, in partnership with our city and Department of Innovation, Equity and Engagement. Our schools all work in partnership with our parent/teacher organizations to collaborate on assemblies, events, and activities designed to enrich our curriculum in the classroom and school-wide occurrences.



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# 2023-2024 BUDGET

## BUDGET SUMMARY

### STUDENT SUPPORT

This section of the budget encompasses the funding to provide instructional program, including the expenses for teachers, paraprofessionals, building administration and central office support.

Curriculum and Instruction

**Program Summary Grades Pre-K - 12**

Innovation and Technology

Student Support Services

Special Schools



### STUDENT PROGRAM SUMMARY ELEMENTARY SCHOOL

The Schenectady City School District is made up of eleven elementary schools that span the entire city of Schenectady. Our elementary schools include Hamilton, Howe, William C. Keane, Lincoln, Martin Luther King Jr., Pleasant Valley, Paige, Van Corlaer, Woodlawn, Yates, and Zoller. All house sections of grades pre-K through grade five classrooms.

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# 2023-2024 BUDGET

## BUDGET SUMMARY

### STUDENT SUPPORT

This section of the budget encompasses the funding to provide instructional program, including the expenses for teachers, paraprofessionals, building administration and central office support.

#### Curriculum and Instruction

#### **Program Summary Grades Pre-K - 12**

#### Innovation and Technology

#### Student Support Services

#### Special Schools

### STUDENT PROGRAM SUMMARY MIDDLE SCHOOL

The district has the following middle schools: Central Park, Mont Pleasant and Oneida. Mont Pleasant and Central Park each have a respite room as part of the General Education Continuum.

All three middle schools will operate on an eight-period day schedule, including 6th grade, with two teams per grade level.

All schools will have the same start and end time, schedule, and offer the same core course and electives with difference in student support programming.

To support all students, the district is implements Positive Behavior and Intervention Supports (PBIS) and Advancement Via Individual Determination (AVID) in all schools. These are both programs that support students academically and socially by using consistent language and interventions to promote student growth.



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# 2023-2024 BUDGET

## BUDGET SUMMARY

### STUDENT SUPPORT

This section of the budget encompasses the funding to provide instructional program, including the expenses for teachers, paraprofessionals, building administration and central office support.

#### Curriculum and Instruction

#### Program Summary Grades Pre-K - 12

#### Innovation and Technology

#### Student Support Services

#### Special Schools

### STUDENT PROGRAM SUMMARY HIGH SCHOOL

Schenectady High School has a main campus and ancillary programs that support our goal of offering students choice during their high school career. The main campus, which is located at the Plaza, is divided into the Freshmen Academy and Leader Communities. The Freshman Leadership Community aspires to create a community among 9th grade students, teachers and staff. It will wrap around and support students as they enter high school. An essential feature of the Freshman Leadership Community will be to give students the opportunity to explore and discover interests, passions and a variety of career fields before they select a SHS Leadership Community Pathway as a continuation of their high school experience.

### 2023 - 2024 SCHOOL YEAR

After a student's Freshman year, they choose one of the four leadership communities that align with their post secondary goals. The Leadership Communities are Business, Marketing, and Entrepreneurship; Humanities, Communication, and Advocacy; Science, Technology, Engineering, and Math (STEM); and visual and Performing Arts. Each Leadership Community is designed to meet New York State's requirement for graduation, but also offer students electives, internships, and guest speakers that align with the theme of their community, thus exposing them to their potential future careers.

Students who attend Schenectady High School also have the opportunity to attend, beginning their freshmen year, City as our Campus or Schenectady's Big Picture Learning. The City as our Campus has two components. The first is the Smart Transfer Early College High School held at Schenectady County Community College's downtown campus, Center City. Our high school partners with SUNY Schenectady Community College, which allows our students to pursue an associate's degree while earning their high school diplomas. Successful students then automatically transfer to a 4-year institution to complete their bachelor's degrees.

The second component of our City as our Campus is The Arts and Theater Leadership Community at Proctors. This is a unique experience for students in grades 10-12 to access professional-level facilities (Proctors Stage, GE Theater, dance studio) and professionals within the performance industry. The focus of this leadership program is to enhance, expand upon, and allow for greater access to current offerings in the Fine Arts department at Schenectady High School.

We also offer students the opportunity to attend our Big Picture Learning program. Schenectady High School's Big Picture is committed to the development of an innovative and personalized school that draws upon our community to help our students learn and grow both academically, socially, and with a personalized college and/or career readiness. The Big Picture Leadership Community will allow students to pursue their passions and provide an environment that supports independent thinking. We will graduate curious learners who have developed a plan for personal growth based on real world experiences.



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# 2023-2024 BUDGET

## BUDGET SUMMARY

### STUDENT SUPPORT

This section of the budget encompasses the funding to provide instructional program, including the expenses for teachers, paraprofessionals, building administration and central office support.

#### Curriculum and Instruction

#### Program Summary Grades Pre-K - 12

#### Innovation and Technology

#### Student Support Services

#### Special Schools

- Smart Scholars Early College High School Program in partnership with Schenectady County Community College.
- Thirty-two University in the High School courses that enable students to earn high school and college credits.
- The 9th grade Freshman Academy; to create smaller team learning communities as freshmen transition into the high school.
- The John Sayles School of Fine Arts is a program at Schenectady High School fostering academic and artistic exploration and growth in alignment with the Common Core; and provides a comprehensive Fine Arts program in visual art, music, dance and theater.
- The CISCO Academy program. This program is hosted by Schenectady, but has the advantage of being a coser service through the Capital Region BOCES so other students may attend. The CISCO Academy provides direct benefit to our students in the form of cutting-edge equipment and supplies in the computer networking field.
- SHSNational Workplace Readiness Credential, Students in Business Computer Applications and Computer Applications are eligible to take Microsoft Office Specialist Exams in Word, Excel, PowerPoint and Access,
- Information Technology - program offers students of all academic levels opportunities to explore different avenues in the exciting world of technology. Students can fulfill their graduation Art requirement with Design and Drawing for Production (DDP), or explore a variety of specific paths in technology.
- Maker Space - students create digital designs and bring them to life using engineering design processes and state of the art digital fabrication tools. Students learn the principles of design using the vinyl cutter to make products the basics of 3d printing, electronics, and computer aided manufacturing.
- Air Force JROTC Program - Air Force JROTC is an aerospace science and leadership education program. There is a four-year curriculum with scheduled academic classes and instruction covering aviation history, the science of flight and space, world cultures studies, leadership, character, life skills, health and fitness, and management. Management training encompasses creative thinking, problem solving, communication skills, and organizational skills.
- AVID - College readiness program dedicated to closing the achievement gap by preparing all students for college and other postsecondary opportunities.
- 21st Century After school program Night School
- Liberty Partnership Program - Afterschool program in partnership with Schenectady County Community College

### STUDENT PROGRAM SUMMARY HIGH SCHOOL

This budget encompasses a broad range of opportunities for students to meet graduation requirements including:

- An International Baccalaureate Program.
- NYSED Approved CTE Culinary Program at Steinmetz Career and Leadership Program- Students develop the real-world skills and knowledge required for careers in the foodservice industry. Students in the culinary arts program learn how to prepare a variety of food products. Students have an opportunity to earn college credits and industry recognized certifications.
- NYSED Approved CTE Computer Aided Design at Steinmetz Career and Leadership Academy-The program is focused on the design process and how it is applied in modern careers including manufacturing, construction and fabrication. Students have the opportunities to earn college credits and qualify for industry certifications.

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INSTRUCTIONAL PROGRAM  
BUDGET TOTAL: \$121,340,105



# 2023-2024 BUDGET

## BUDGET SUMMARY

### STUDENT SUPPORT

This section of the budget encompasses the funding to provide instructional program, including the expenses for teachers, paraprofessionals, building administration and central office support.

Curriculum and Instruction  
Program Summary Grades Pre-K - 12  
**Innovation and Technology**  
Student Support Services  
Special Schools



### INNOVATION AND TECHNOLOGY

The Department of Innovation and Technology is overseen by the Director of Innovation and Technology. The department is responsible for the care and operation of the district's network services (wired and wireless), Data Center, PC's, mobile devices, phone systems, public address systems, Internet service and user accounts.

The department is a collaborative effort between district employees, NERIC CTS Services personnel and third party vendors. To capitalize on state aid and better support users, the district continues to onboard CTS services at the Northeast Regional Information Center (NERIC)

The Innovation and Technology Department is staffed as follows:

- Director of Innovation and Technology (NERIC)
- Manager of Data Processing
- Network Analyst
- Network Technician
- Help Desk Technician
- Computer Technology Para
- NERIC Technicians also provide support to this department.

### INNOVATION AND TECHNOLOGY

TECHNOLOGY BUDGET: \$ 5,160,847

INSTRUCTIONAL MEDIA BUDGET: \$ 2,051,753

DEPARTMENT BUDGET TOTAL: \$7,212,600

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# 2023-2024 BUDGET

## BUDGET SUMMARY

### STUDENT SUPPORT

This section of the budget encompasses the funding to provide instructional program, including the expenses for teachers, paraprofessionals, building administration and central office support.

Curriculum and Instruction  
Program Summary Grades Pre-K - 12  
Innovation and Technology  
**Student Support Services**  
Special Schools

The Office of Student Support Service includes the following:

- Assistant Superintendent of Student Support Services
- Director of Student Support Series
- Director of K-12 School Counseling
- Director of Special Education
- Four Assistant Directors
- Three Department Secretaries
- Crisis Prevention Team: Psychiatric Nurse Practitioner, 3 Social Workers, Office Manager
- Two Diversion Team Social Workers
- MCKinney-Vento Liaison
- Two Pre-K Social Workers
- Special Education Project Manager
- Medicaid Billing and Compliance Secretary
- Four Special Education Secretaries
- Three Behavior Specialists
- District Committee on Special Education Chair
- Two CPSE Evaluators
- Special Education Instructional Coach (BOCES)
- 3 Psychologists Districtwide and Out of District CSE Chairs
- 10 Restorative Practice Specialists
- 5 School Attendance Specialists

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#### STUDENT SUPPORT SERVICES

The Office of Student Services encompasses the personnel responsible for the provision of special education services to students and compliance with State and Federal regulations. It is also responsible for student related services & social emotional supports including, but not limited to, student attendance intervention, diversion, restorative practices, school counseling, health services, and mental health services. This budget section funds district level support for student placements, attendance, school counseling, and health services. It includes funding for school counselors, speech pathologists, OT/PT services, restorative practice specialists, nurses, a psychiatric nurse practitioner, social workers, psychologists, special education teachers, teaching assistants & paraprofessionals. Additionally, any expenses for students educated in non-district placements pursuant to their individualized education plan (IEP) are included.

#### CHANGES FOR 2023-2024

Highlighted changes for 2023-2024 include 4 additional attendance specialists to help address chronic absenteeism.

**STUDENT SUPPORT SERVICES**  
**DEPARTMENT BUDGET TOTAL: \$15,134,885**





# 2023-2024 BUDGET

## BUDGET SUMMARY

## STUDENT SUPPORT

This section of the budget encompasses the funding to provide instructional program, including the expenses for teachers, paraprofessionals, building administration and central office support.

Curriculum and Instruction  
Program Summary Grades Pre-K - 12  
Innovation and Technology  
Student Support Services  
**Special Schools**



## SPECIAL SCHOOLS

This section of the budget includes programs other than the regular 10 or 12 month instructional program provided to district students. These include:

- Continuing Education Program - provides approximately 75 courses each year to Schenectady residents in a variety of special interest areas. The participation fees cover the expenses.
- High School Equivalency Program - a district-funded initiative that allows students, ages 16-20, who have withdrawn from the traditional high school program to earn an HSE Diploma. Youth classes average 15-20 students and operate year round. The program has open enrollment and youth from outside of the city of Schenectady pay tuition for the program.
- Summer School Program - This section of the budget funds district staff to support the summer school program. Most of the expenses are for the BOCES summer school service which is a shared service with a neighboring school district. This has been in place since the summer of 2013.
- Even School Program - provide for high school students to earn credits to make up courses that they failed during the school day to stay on track for graduation.

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**SPECIAL SCHOOLS**  
**BUDGET TOTAL: \$861,629**



# 2023-2024 BUDGET

## BUDGET SUMMARY

### UNDISTRIBUTED EXPENSES

This section of the budget outlines funding provided for employee benefit and debt service.

#### Employee Benefits Debt Service



### EMPLOYEE BENEFITS

This section of the budget funds all employee benefits including:

- NYS Teachers' Retirement (certified staff)
- NYS Employees' Retirement (non-certified staff)
- Social Security Payroll Taxes
- District's Portion of Medical Insurance
- NYS Workers' Compensation
- Disability Insurance
- Life Insurance
- Unemployment
- Employee Assistance Program
- Retirement Incentives
- Reimbursement for Unused Sick Time

**EMPLOYEE BENEFITS**  
**BUDGET TOTAL: \$ 46,641,528**

### DEBT SERVICE

This section of the budget includes funds transferred to the Debt Service Fund to pay the principle and interest for Bonds, the long-term debt issued by the District to cover the cost of approved capital projects and other debt issued in the past. It will also include a transfer to cover the costs of Capital Outlay projects. Capital Outlay projects are an option for school districts to plan for and fund small capital projects and to receive Building Aid in the year following the expenses being incurred.

**DEBT SERVICE: \$13,928,031**  
**CAPITAL OUTLAY: \$100,000**  
**TRANSFER FOR BUILDING PURCHASE: \$9,500,000**  
**BUDGET TOTAL: \$23,528,031**

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# HAMILTON ELEMENTARY

**Interim Principal: Leah Kedley**

Every student's path to graduation includes excellent teachers, school leaders and other caring adults at all levels of education who can help them meet academic expectations, plan for their future and feel connected to their schools.



## POSITION INFORMATION (FTE)

Hamilton Elementary School	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	1.0	1.0
Instructional Coach	-	2.0
Teachers	28.4	25.8
Special Ed Teachers	5.0	5.2
ALS/Reading/Intervention	10.0	10.0
Teacher Assistant	-	1.0
Librarian	1.0	1.0
Psychologist	1.0	1.0
Social Worker	2.0	2.0
School Counselor	1.0	1.0
Speech	3.0	3.6
Nurse	1.0	1.0
Para - Mandated	14.0	13.0
Para - Non-Mandated	4.0	1.0
Building Subs	-	2.0
Parent Liasion	1.0	1.0
Safety	2.0	2.0
O&M Staff	3.0	4.0
Clerical	2.0	2.0
<b>Total</b>	<b>80.4</b>	<b>80.6</b>
Pupil-Teacher Ratio	9:1	8:1
Pupil-Other Staff Ratio	15:1	15:1
Total Pupil-Staff Ratio	6:1	5:1
Enrollment	380	378
Special Ed Enrollment	63	551
<b>Total Enrollment</b>	<b>443</b>	<b>433</b>

## PROPOSED 2023-2024 FUNDING

	Allocation	Percent
General Fund	4,808,507	87
UPK Grant	270,336	5
Title 1 grant	27,256	4
Section 611 Grant	106,883	2
Empire Grant	91,575	2
<b>Total</b>	<b>5,504,557</b>	<b>100%</b>

## BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	4,071,874	5,305,210
Equipment	94,229	94,469
Contractual Services	3,500	6,000
Conferences/Workshops	24,500	2,530
Student Activites	8,000	4,400
Materials and Supplies	21,937	52,294
Technology	15,837	15,946
Textbooks	24,698	23,708
<b>Total</b>	<b>4,264,575</b>	<b>5,504,557</b>





# HOWE ELEMENTARY

**Principal: Chad Sitts**

Schenectady City Schools will be a continually improving school district dedicated to excellence in teaching and learning, equity, engagement and efficiency.



## POSITION INFORMATION (FTE)

Howe Elementary School	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	1.0	1.0
Teachers	24.6	21.6
Special Ed Teachers	6.0	7.0
ALS/Reading/Intervention	6.0	7.0
Teacher Assistant		2.0
Librarian	1.0	1.0
Psychologist	1.0	1.0
Social Worker	2.0	3.0
School Counselor	1.0	1.0
Speech	2.0	1.8
Nurse	1.0	1.0
Para - Mandated	11.0	13.0
Para - Non-Mandated	4.0	1.0
Building Subs		2.0
Parent Liasion	1.0	1.0
Safety	2.0	2.0
O&M Staff	4.0	4.0
Clerical	2.0	2.0
<b>Total</b>	70.6	0
Pupil-Teacher Ratio	8:1	8:1
Pupil-Other Staff Ratio	13:1	21:1
Total Pupil-Staff Ratio	5:1	5:1
Enrollment	292	260
Special Ed Enrollment	70	86
<b>Total Enrollment</b>	362	346

## PROPOSED 2023-24 FUNDING

	Allocation	Percent
General Fund	4,751,902	90
UPK Grant	137,118	3
Title I Grant	198,098	4
Section 611 Grant	33,732	1
Empire Grant		2
<b>Total</b>	5,212,425	100%

## BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	4,410,556	4,844,870
Equipment	89,684	96,917
Contractual Services	3,500	32,600
Conferences/Workshops		13,561
Student Activites	62,785	58,160
Materials and Supplies	90,533	52,194
Technology	14,047	14,144
Textbooks	21,902	21,028
<b>Total</b>	4,693,006	5,212,425





# KEANE ELEMENTARY

**Principal: Kerri Messler**

The path to graduation includes excellent teachers, school leaders and other caring adult who are committed to helping them meet academic expectations, plan for their futures and feel connected to our school. We work to ensure that all of our students have the tools, resources and the opportunity to navigate a path to graduation and beyond.



## POSITION INFORMATION (FTE)

Keane Elementary School	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	1.0	1.0
Instructional Coach	-	2.0
Teachers	20.0	17.7
Special Ed Teachers	6.0	5.0
ALS/Reading/Intervention	6.0	7.0
Teacher Assistant	2.0	3.0
Librarian	1.0	1.0
Psychologist	1.0	1.0
Social Worker	3.0	3.0
School Counselor	1.0	1.0
Speech	1.0	1.0
Nurse	1.0	1.0
Para - Mandated	9.0	10.0
Para - Non-Mandated	5.0	2.0
Building Subs	-	2.0
Parent Liasion	1.0	2.0
Safety	2.0	2.0
O&M Staff	4.0	4.0
Clerical	2.0	2.0
<b>Total</b>	67.0	68.7
Pupil-Teacher Ratio	7:1	6:1
Pupil-Other Staff Ratio	11:1	10:1
Total Pupil-Staff Ratio	4:1	4:1
Enrollment	237	215
Special Ed Enrollment	49	48
Total Enrollment	286	263

## PROPOSED 2023 - 2024 FUNDING

	Allocation	Percent
General Fund	4,412,751	79
School Improvement Grant	839,093	15
UPK Grant	106,863	2
Title I Grant	104,577	2
Section 611 Grant	76,381	1
21st Century	35,680	1
<b>Total</b>	5,575,345	100%

## BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	4,032,076	4,752,452
Equipment	379,342	269,898
Contractual Services	144,350	158,172
Conferences/Workshops	59,052	86,305
Student Activites	40,130	42,522
Materials and Supplies	147,506	239,009
Technology	10,832	10,852
Textbooks	16,893	16,135
<b>Total</b>	4,830,181	5,575,345



# KING ELEMENTARY

Principal: Kristen Munrett

We believe, that for each and every one of us, academics is our road to college and career readiness.



## POSITION INFORMATION (FTE)

King Elementary School	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	1.0	1.0
Instructional Coach		2.0
Teachers	28.0	25.5
Special Ed Teachers	6.0	6.0
AIS/Reading/Intervention	12.0	9.5
Teacher Assistant	2.0	2.0
Librarian	1.0	1.0
Psychologist	1.0	1.0
Social Worker	2.0	2.0
School Counselor	1.0	1.0
Speech	3.0	2.9
Nurse	1.0	1.0
Para - Mandated	18.0	16.0
Para - Non-Mandated	6.0	2.0
Building Subs	-	2.0
Parent Liasion	1.0	1.0
Safety	2.0	2.0
O&M Staff	4.0	4.0
Clerical	2.0	2.0
<b>Total</b>	<b>92.0</b>	<b>84.9</b>
Pupil-Teacher Ratio	7:1	7:1
Pupil-Other Staff Ratio	11:1	11:1
Total Pupil-Staff Ratio	4:1	4:1
Enrollment	334	290
Special Ed Enrollment	58	72
Total Enrollment	392	362

## PROPOSED 2023 - 2024 FUNDING

	Allocation	Percentage
General Fund	4,803,970	83
School Improvement Grant	366,938	6
UPK Grant	257,260	4
Title I Grant	310,110	5
Section 611 Grant	90,154	2
<b>Total</b>	<b>5,828,431</b>	<b>100%</b>

## BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	4,304,369	5,379,560
Equipment	30,852	35,016
Contractual Services	74,364	172,874
Conferences/Workshops	20,439	28,500
Student Activites	37,887	16,650
Materials and Supplies	158,331	158,223
Technology	15,688	15,123
Textbooks	24,465	22,485
<b>Total</b>	<b>4,666,395</b>	<b>5,828,431</b>



# LINCOLN ELEMENTARY

**Principal: Laurie Timmis**

We will be the gold standard of community schools:  
A proud learning community where diversity is  
celebrated and the success of the whole child is  
embraced.



## POSITION INFORMATION (FTE)

Lincoln Elementary School	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	1.0	1.0
Instructional Coach	-	2.0
Teachers	22.0	19.5
Special Ed Teachers	3.0	3.2
AIS/Reading/Intervention	9.0	7.0
Teacher Assistant		1.0
Librarian	1.0	1.0
Psychologist	1.0	1.0
Social Worker	2.0	2.0
School Counselor	1.0	1.0
Speech	1.0	1.5
Nurse	1.0	1.0
Para - Mandated	7.0	8.0
Para - Non-Mandated	4.0	1.0
Building Subs		2.0
Parent Liasion	1.0	1.0
Safety	2.0	2.0
O&M Staff	4.0	4.0
Clerical	2.0	2.0
<b>Total</b>	63.0	62.2
Pupil-Teacher Ratio	8:1	8:1
Pupil-Other Staff	14:1	13:1
Total Pupil Staff Ratio	5:1	5:1
Enrollment	257	243
Special Ed Enrollim	56	58
Totl Enrollment	313	301

## PROPOSED 2023-2024 FUNDING

	Allocation	Percentage
General Fund	3,719,179	81
School Improvement Grant	328,760	7
UPK Grant	144,521	3
Title I Grant	275,727	6
Section 611 Grant	56,252	1
Empire Grant	91,575	2
<b>Total</b>	4,616,014	100%

## BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	3,971,527	4,357,104
Equipment	48,497	50,944
Contractual Services	48,000	96,478
Conferences/Workshops	2,075	-
Student Activites	20,918	9,037
Materials and Supplies	68,680	74,196q
Technology	11,616	11,362
Textbooks	18,116	16,893
<b>Total</b>	4,189,427	4,616,014





# PAIGE ELEMENTARY

**Principal: Dr. Patrick Jean-Pierre**

Our mission at Van Corlaer Elementary School is to develop literate, expressive, considerate and productive citizens who remain lifelong learners.



## POSITION INFORMATION (FTE)

	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	1.0	1.0
Teachers	27.3	28.7
Special Ed Teachers	6.0	6.0
AIS/Reading/Intervention	9.0	9.5
Teacher Assistant	-	3.0
Librarian	1.0	1.0
Psychologist	1.0	1.0
Social Worker	3.0	3.0
School Counselor	1.0	1.0
Speech	1.5	1.5
Nurse	1.0	1.0
Para - Mandated	16.0	12.0
Para - Non-Mandated	8.0	2.0
Building Subs		2.0
Parent Liasion	1.0	1.0
Safety	2.0	2.0
O&M Staff	3.5	4.0
Clerical	2.0	2.0
<b>Total</b>	85.3	82.7
Pupil-Teacher Ratio	8:1	7:1
PUPIL-Other Staff Ratio	12:1	14
Total Pupil-Staff Ratio	5:1	5:1
Enrollment	356	336
Special Ed Enrollment	64	55
Total Enrollment	420	391

## PROPOSED 2023 - 24 FUNDING

	Allocation	Percentage
General Fund	5,459,522	87
School Improvement Grant	372,457	6
UPK Grant	135,950	2
Title I Grant	221,184	4
Section 611 Grant	53,416	1
<b>Total</b>	6,242,528	100%

## BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	5,611,641	5,949,096
Equipment	35,064	29,459
Contractual Services	68,500	120,698
Conferences/Workshops	38,200	14,445
Student Activites	15,000	2,993
Materials and Supplies	131,170	84,429
Benefits	16,809	16,652
Textbooks	26,213	24,756
<b>Total</b>	5,942,598	6,242,528





# PLEASANT VALLEY ELEMENTARY

**Principal: Christina Howard**

Our mission is to provide each student with the opportunity to achieve high academic goals based on the NYS Standards. We will accomplish this by establishing and maintaining a positive, safe school climate that encourages mutual respect, responsibility, and enhanced self-esteem through collaboration by students, staff, parents and the greater community.



## POSITION INFORMATION (FTE)

Pleasant Valley Elementary School	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	1.0	1.0
Instructional Coach		2.0
Teachers	26.2	24.1
Special Ed Teachers	4.0	4.0
ALS/Reading/Intervention	8.0	9.0
Teacher Assistant	2.0	2.0
Librarian	1.0	1.0
Psychologist	1.0	1.0
Social Worker	3.0	2.0
School Counselor	1.0	1.0
Speech	1.0	3.0
Nurse	1.0	1.0
Para - Mandated	8.0	7.0
Para - Non-Mandated	8.0	2.0
Building Subs		2.0
Parent Liason	1.0	1.0
Safety	2.0	2.0
O&M Staff	3.0	3.0
Clerical	2.0	2.0
<b>Total</b>	<b>74.2</b>	<b>71.1</b>
Pupil-Teacher Ratio	8:1	6:1
Pupil-Other Staff Ratio	13:1	14:1
Total Pupil Staff Ratio	5:1	4:1
Enrollment	320	277
Special ed Enrollment	41	37
Total Enrollment	361	314

## PROPOSED 2023-24 FUNDING

	Allocation	Percentage
General Fund	4,262,383	83
School Improvement Grant	368,977	7
UPK Grant	125,782	3
Title I Grant	206,700	4
Section 611 Grant	74,850	1
Empire Grant	91,575	2
<b>Total</b>	<b>5,130,267</b>	<b>100%</b>

## BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	4,068,113	4,852,499
Equipment	74,186	49,760
Contractual Services	40,720	133,002
Conferences/Workshops	5,226	603
Student Activities	15,205	14,580
Materials and Supplies	31,535	48,353
Technology	12,700	12,656
Textbooks	19,805	18,815
<b>Total</b>	<b>4,267,490</b>	<b>5,130,267</b>



# VAN CORLAER ELEMENTARY

**Principal: Tanya Delamater**

Our mission at Van Corlaer Elementary School is to develop literate, expressive, considerate and productive citizens who remain lifelong learners.



## POSITION INFORMATION (FTE)

Van Corlaer Elementary School	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	1.0	1.0
Instructional Coach		2.0
Teachers	24.8	24.3
Special Ed Teachers	6.0	6.0
ALS/Reading/Intervention	9.0	9.0
Teacher Assistant		1.0
Librarian	1.0	1.0
Psychologist	1.0	1.0
Social Worker	2.0	2.0
School Counselor	1.0	1.0
Speech	2.5	2.5
Nurse	1.0	1.0
Para - Mandated	14.0	15.0
Para - Non-Mandated	4.0	1.0
Building Subs		2.0
Parent Liasion	1.0	1.0
Safety	2.0	3.0
O&M Staff	3.5	4.0
Clerical	2.0	2.0
<b>Total</b>	<b>76.8</b>	<b>80.8</b>
Pupil-Teacher Ratio	9:1	8:1
Pupil-Other Staff Ratio	14:1	13:1
Total Pupil-Staff	6:1	5:1
Enrollment	350	318
Special Ed Enrollment	73	74
Total Enrollment	423	392

## PROPOSED 2023- 2024 FUNDING

	Allocation	Percentage
General Fund	4,561,899	88
School Improvement Grant	129,670	3
UPK Grant	264,206	5
Title I Grant	146,640	3
Section 611 Grant	70,047	1
<b>Total</b>	<b>5,172,462</b>	<b>100%</b>

## BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	4,325,291	4,397,363
Equipment	105,144	76,556
Contractual Services	15,500	10,000
Conferences/Workshops		9,111
Student Activites	8,260	av
Materials and Supplies	41,429	31,164
Technology	15,912	15,162
Textbooks	24,815	22,543
<b>Total</b>	<b>4,563,271</b>	<b>4,561,899</b>



# WOODLAWN ELEMENTARY

**Principal: John Perreault**

As a child-centered, academically challenging school, Woodlawn's mission is to guarantee a safe, nurturing environment for students.



## POSITION INFORMATION (FTE)

Woodlawn Elementary School	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	1.0	1.0
Teachers	27.4	27.7
Special Ed Teachers	7.0	7.0
ALS/Reading/Intervention	6.0	7.0
Teachers Assistant	-	1.0
Librarian	1.0	1.0
Psychologist	1.0	1.0
Social Worker	2.0	2.0
School Counselor	1.0	1.0
Speech	3.2	4.0
Nurse	1.0	1.0
Para - Mandated	21.0	17.0
Para - Non-Mandated	5.0	1.0
Building Subs		2.0
Parent Liasion	1.0	1.0
Safety	2.0	2.0
O&M Staff	6.0	4.0
Clerical	2.0	2.0
<b>Total</b>	<b>88.6</b>	<b>83.7</b>
Pupil Teacher Ratio	10:1	9:1
Pupil-Other Staff Ratio	12:1	14:1
Total Pupil-Staff Ratio	5:1	5:1
Enrollment	394	357
Special Ed Enrollment	77	92
Total Enrollment	471	449

## PROPOSED 2023 - 24 FUNDING

	Allocation	Percentage
General Fund	5,641,718	87
UPK Grant	283,401	4
Title I Grant	327,892	5
Section 611 Grant	110,952	2
Empire Grant	91,575	2
<b>Total</b>	<b>6,455,538</b>	<b>100%</b>

## BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	4,957,749	6,017,957
Equipment	153,012	223,99211
Contractual Services	28,500	44,100
Conferences/Workshops	11,396	30,229
Student Activities	64,257	8,093
Materials and Supplies	142,669	89,662
Technology	16,771	16,690
Textbooks	26,154	\$24,815
<b>Total</b>	<b>5,4005,08</b>	<b>6.455.5527</b>



# YATES ELEMENTARY

**Principal: Rob Flanders**

Our mission is to empower and inspire all students to excel as lifelong learners. Our staff works diligently with families to foster student growth and achievement. We promote positive behavior by respecting one another and sharing a love for learning.



## POSITION INFORMATION (FTE)

Yates Elementary School	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	1.0	1.0
Instructional Coach		1.0
Teachers	21.1	20.1
Special Ed Teachers	5.0	6.0
AIS/Reading/Intervention	8.0	7.5
Teacher Assistant	1.0	1.0
Librarian	1.0	1.0
Psychologist	1.0	1.0
Social Worker	3.0	3.0
School Counselor	1.0	1.0
Speech	2.0	2.0
Nurse	1.0	1.0
Para - Mandated	11.0	11.0
Para - Non-Mandated	5.0	2.0
Building Subs		2.0
Parent Liasion	1.0	0.5
Safety	2.0	2.0
O&M Staff	3.5	4.0
Clerical	2.0	2.0
<b>Total</b>	<b>70.6</b>	<b>70.1</b>
Pupil Teacher Ratio	8:1	8:1
Pupil-Other Staff Ratio	13:1	13:1
Total Pupil Staff Ratio	13:1	5:1
Enrollment	281	274
Special Ed Enrollment	65	62
Total Enrollment	346	336

## PROPOSED 2023 - 24 FUNDING

	Allocation	Percentage
General Fund	4,869,652	84
School Improvement Grant	122,527	2
UPK Grant	290,318	5
Title I Grant	369,069	6
Section 611 Grant	74,842	1
Empire Grant	91,575	2
<b>Total</b>	<b>5,817,983</b>	<b>100%</b>

## BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	4,550,255	5,413,360
Equipment	54,796	27,132
Contractual Services	64,564	35,344
Conferences/Workshops	5,500	9,900
Student Activites	25,000	27,845
Materials and Supplies	135,479	135,568
Technology	11,691	11,362
Textbooks	18,232	16,893
<b>Total</b>	<b>4,865,517</b>	<b>5,817,983</b>





# ZOLLER ELEMENTARY

**Principal: Desmond O'Connor**

Our mission is to provide an enriched curriculum, diversified instruction and a safe environment in which all students will not only meet but exceed Common Core Learning Standards; and in partnership with parents prepare students to succeed in the global community.



## POSITION INFORMATION (FTE)

Zoller Elementary School	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	1.0	1.0
Teachers	25.5	22.6
Special Ed Teachers	6.0	6.0
AIS/Reading/Intervention	8.0	6.5
Teacher Assistant		1.0
Librarian	1.0	1.0
Psychologist	1.0	1.0
Social Worker	3.0	3.0
School Counselor	1.0	1.0
Speech	3.0	3.9
Nurse	1.0	1.0
Para - Mandated	21.0	18.0
Para - Non-Mandated	5.0	1.0
Building Subs		2.0
Parent Liasion	1.0	0.5
Safety	2.0	2.0
O&M Staff	4.5	4.0
Clerical	2.0	2.0
<b>Total</b>	<b>87.0</b>	<b>78.6</b>
Pupil-Teacher Ratio	9:1	8:1
Pupil-Other Staff Ratio	12:1	12:1
Total Pupil Staff Ratio	5:1	5:1
Enrollment	378	317
Special Ed Enrollment	65	67
Total Entrrollment	441	384

## PROPOSED 2023 - 24 FUNDING

	Allocation	Percentage
General Fund	5,330,392	96
UPK Grant	149,880	3
Title I Grant	81,759	1
<b>Total</b>	<b>5,562,031</b>	<b>100%</b>

## BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	5,179,824	5,414,920
Equipment	88,412	17,321
Contractual Services	3,500	2,430
Conferences/Workshops	1,100	2,425
Student Activites	12,962	23,768
Materials and Supplies	49,445	59,759
Technology	16,584	16,652
Textbooks	25,863	24,756
<b>Total</b>	<b>5,377,690</b>	<b>5,562,031</b>



# CENTRAL PARK MIDDLE SCHOOL

**Principal: Karmen Mcevoy**

Our mission is to create a learning community where students are engaged in and responsible for their own learning, where students feel supported and safe, and where families are true partners in the education of their children.



## POSITION INFORMATION (FTE)

Central Park Middle School	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	3.0	3.0
Instructional Coach		2.0
Teachers	47.6	49.1
Special Ed Teachers	9.0	8.0
AIS/Reading/Intervention	11.0	11.0
Teacher Assistant	1.0	-
Librarian	1.0	1.0
Psychologist	2.0	1.8
Social Worker	4.0	3.0
School Counselor	3.0	3.0
Speech	1.2	0.5
Nurse	2.0	2.0
Para - Mandated	8.0	7.0
Para - Non-Mandated	8.0	1.0
Building Subs	-	3.0
Parent Liasion	1.0	1.0
Safety	4.0	8.0
O&M Staff	5.0	6.0
Clerical	3.0	3.0
<b>Total</b>	<b>114.8</b>	<b>114.4</b>
Pupil Teacher Ratio	8:1	8:1
Pupil Other Staff Ratio	18:1	18:1
Total Pupil Staff Ratio	6:1	5:1
Enrollment	563	544
Special Ed Enrollment	71	86
Total Enrollment	634	630

## PROPOSED 2023 - 24 FUNDING

	Allocation	Percentage
General Fund	6,880,517	91
Title I Grant	360,055	5
Section 611 Grant	303,277	4
21st Century	35,020	c
<b>Total</b>	<b>7,578,869</b>	<b>100%</b>

## BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	7,315,326	7,133,407
Equipment	16,500	127,407
Contractual Services	56,850	38,500
Conferences/Workshops	7,500	12,500
Student Activites	18,000	23,750
Materials and Supplies	67,959	175,104
Technology	25,885	27,426
Textbooks	40,367	40,775
<b>Total</b>	<b>7,546,387</b>	<b>7,578,869</b>



# MONT PLEASANT MIDDLE SCHOOL

**Principal: Nicole Biette**

Mont Pleasant Middle School is committed to providing a safe, positive, nurturing environment where staff, students, parents and community accept the responsibility of preparing students for academic success and to instill the love for learning.



## POSITION INFORMATION (FTE)

Mont Pleasant Middle School	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	4.0	4.0
Instructional Coach	-	2.0
Teachers	52.8	49.1
Special Ed Teachers	11.0	12.0
ALS/Reading/Intervention	12.0	11.0
Teacher Assistant	1.0	1.0
Librarian	1.0	1.0
Psychologist	2.0	2.0
Social Worker	4.0	4.0
School Counselor	3.0	3.0
Speech	1.0	1.0
Nurse	2.0	2.0
Para - Mandated	15.0	14.0
Para - Non-Mandated	9.0	1.0
Building Subs	-	3.0
Parent Liasion	1.0	1.0
Safety	4.0	9.0
O&M Staff	13.0	11.0
Clerical	3.0	3.0
<b>Total</b>	139.8	135.1
Pupil Teacher Ratio	8:1	7:1
Pupil-Other Staff Ratio	12:1	13:1
Total Pupil-Staff Ratio	5:1	5:1
Enrollment	534	5,521
Secial Ed Enrllment	107	119
Total Enrollment	641	640

## PROPOSED 2023 - 24 FUNDING

	Allocation	Percentage
General Fund	8,159,200	89
School Improvement Grant	123,715	1
Title I Grant	498,694	6
Section 611 Grant	385,350	4
21st Century	35,020	-
<b>Total</b>	9,201,979	100%

## BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	8,014,086	8,831,673
Equipment	10,265	69,003
Contractual Services	48,350	14,000
Conferences/Workshops	4,800	3,535
Student Activites	9,500	52,000
Materials and Supplies	71,109	158,890
Technology	28,387	29,307
Textbooks	44,270	43,571
<b>Total</b>	8,230,767	9:201,979



# ONEIDA

# MIDDLE SCHOOL

**Principal: Tony Farina**

We strive to ensure that all of our students have the tools resources and opportunity to navigate a successful path to graduation and beyond.



## POSITION INFORMATION (FTE)

Oneida Middle School	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	3.0	3.0
Instructional Coach	-	2.0
Teachers	48.4	48.9
Special Ed Teachers	11.0	11.0
AIS/Reading/Intervention	9.0	11.0
Teacher Assistant	2.0	1.0
Librarian	1.0	1.0
Psychologist	2.0	2.0
Social Worker	4.0	4.0
School Counselor	3.0	3.0
Speech	1.0	0.5
Nurse	2.0	2.0
Para - Mandated	8.0	12.0
Para - Non-Mandated	13.0	1.0
Building Subs	-	3.0
Parent Liasion	1.0	1.0
Safety	4.0	7.0
O&M Staff	6.0	6.0
Clerical	3.0	3.0
<b>Total</b>	122.4	123.4
Pupil-Teacher Ratio	8:1	8:1
Pupil-Other Staff Ratio	17:1	17:1
Total Pupil Staff Ratio	6:1	5:1
Enrollment	579	563
Special Ed Enrollment	111	113
Total Enrollment	690	676

## PROPOSED 2023 - 24 FUNDING

	Allocation	Percentage
General Fund	7,982,211	90
Title I Grant	419,069	5
Section 611 Grant	386,247	4
21st Century	35,020	1
<b>Total</b>	8,822,547	100%

## BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	7,444,883	8,462,204
Equipment	29,865	69,003
Contractual Services	47,850	5,000
Conferences/Workshops	5,000	25,608
Student Activites	9,500	62,623
Materials and Supplies	33,042	138,076
Technology	25,026	25,820
Textbooks	39,028	38,387
<b>Total</b>	7,634,193	8,822,547





# SCHENECTADY HIGH SCHOOL

**Principal: Dennis Green**

The mission of Schenectady High School is to provide a quality education for a lifetime of learning.



## POSITION INFORMATION (FTE)

Schenectady High School	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	13.6	15.0
Teachers	151.0	156.4
Special Ed Teachers	33.0	30.0
Librarian	3.0	2.5
Psychologist	4.0	4.0
Social Worker	8.0	9.0
School Counselor	15.0	14.9
Speech	1.0	
Nurse	3.0	3.5
Para - Mandated	31.0	46.0
Para - Non-Mandated	25.0	1.0
Building Subs	-	4.0
Parent Liasion	2.0	3.0
Safety	21.5	24.0
O&M Staff	18.0	24.0
Clerical	12.0	11.0
<b>Total</b>	<b>342.1</b>	<b>349.3</b>
Pupil-Teacher Ratio	12:1	12:1
Pupil-Other Staff Ratio	20:1	19:1
Total Pupil-Staff Ratio	7:1	7:1
Enrollment	2135	2125
Special Ed Enrollment	390	395
<b>Total Enrollment</b>	<b>2,588</b>	<b>2,520</b>

## PROPOSED 2023 - 24 FUNDING

	Allocation	Percentage
General Fund	28,763,705	95
School Improvement Grant	124,146	-
Title I Grant	1,389,870	5
21st Century	3,908	-
<b>Total</b>	<b>28,840,882</b>	<b>100%</b>

## BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	21,994,615	25,516,553
Equipment		228,720
Contractual Services	234,850	197,200
Conferences/Workshops	18,650	100,000
Student Activities	92,500	253,930
Materials and Supplies	188,308	662,531
Technology	162,121	84,391
Textbooks	147,314	143,295
Athletics	849,631	887,409
Evening School	86,000	74,000
Summer School	502,167	479,338
Occupational Education	1,607,335	1,654,262
<b>Total</b>	<b>25,834,491</b>	<b>30,281,629</b>



# STEINMETZ

## CAREER AND LEADERSHIP ACADEMY

SCLA provides an innovative approach to instructional delivery for students who have preferences for non-traditional access to learning. Students play an essential role in preparing themselves for career opportunities.



### POSITION INFORMATION (FTE)

	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	1.4	1.0
Teachers	20.0	20.4
Special Ed Teachers	15.0	11.0
AIS/Reading/Intervention	1.0	1.0
Teacher Assistant	3.0	1.0
Librarian	1.0	1.0
Psychologist	1.0	1.0
Social Worker	4.0	2.0
School Counselor	2.0	2.0
Speech	0.5	0.5
Nurse	1.5	1.5
Para - Mandated	16.0	12.0
Para - Non-Mandated	6.0	3.0
Building Subs	-	1.0
Parent Liaison	1.0	1.0
Safety	4.0	7.0
O&M Staff	5.0	5.0
Clerical	3.0	2.0
Total	86.4	74.4
Pupil Teacher Ratio	6:1	6:1
Pupil Other Staff Ratio	7:1	7:1
Total Pupil Staff Ratio	3:1	3:1
Enrollment	146	115
Special Ed Enrollment	233	144
Total Enrollment	268	259

### PROPOSED 2023 - 24 FUNDING

General Fund	4,446,681
Title I Grant	56,631
Perkins Grant	116,133
Total	4,619,445

### BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	4,268,206	4,556,046
Equipment	3,500	
Contractual Services	40,115	
Materials and Supplies	37,144	21,360
Technology	9,749	9,717
Textbooks	13,980	14,446
Total	4,372,694	4,619,445



# WASHINGTON

## IRVING EDUCATIONAL CENTER

**Director: Jesse Roylance**

Washington Irving's mission is to provide a second chance to those whose needs were not met in a traditional educational environment through flexible scheduling, individualized programs and job and career counseling.



### POSITION INFORMATION (FTE)

Washington Irving Educational Ctr	2022-23	2023-24
Principal	1.0	1.0
AP/IS/Admin	2.0	2.0
Teachers	18.5	17.9
Special Ed Teachers	4.0	4.0
Tutors	20.0	19.0
Teacher Assistant	1.0	1.0
Psychologist		0.2
Social Worker	3.0	1.0
School Counselor	2.0	4.0
Speech		0.5
Nurse	0.5	0.5
Para - Mandated	5.0	3.0
Para - Non-Mandated	3.0	3.0
Building Subs	-	
Parent Liasion	1.0	0.5
Safety	3.0	4.0
O&M Staff	3.0	1.0
Clerical	3.0	3.0
Enrollment	37	32
<b>Total</b>	<b>70.0</b>	<b>65.6</b>

### PROPOSED 2023 - 24 FUNDING

	Allocation	Percentage
General Fund	208,291	15
TASC Grant	19,874	1
EPE Grant	1,084,484	52
Incarcerated Youth	389,275	19
Workforce Innovation & Opp	281,281	14
<b>Total</b>	<b>2,083,206</b>	<b>100%</b>

### BUDGET ALLOCATIONS BY ACCOUNT

Major Expenditures	2022-2023	2023-2024
Salary Compensation	2,016,556	1,519,570
Contractual Services	89,288	38,800
Conferences/Workshops	32,436	
Student Activites	1,000	
Materials and Supplies	265,473	127,764
Benefits	551,730	397,072
<b>Total</b>	<b>2,956,483</b>	<b>2,083,206</b>

# Schenectady City School District

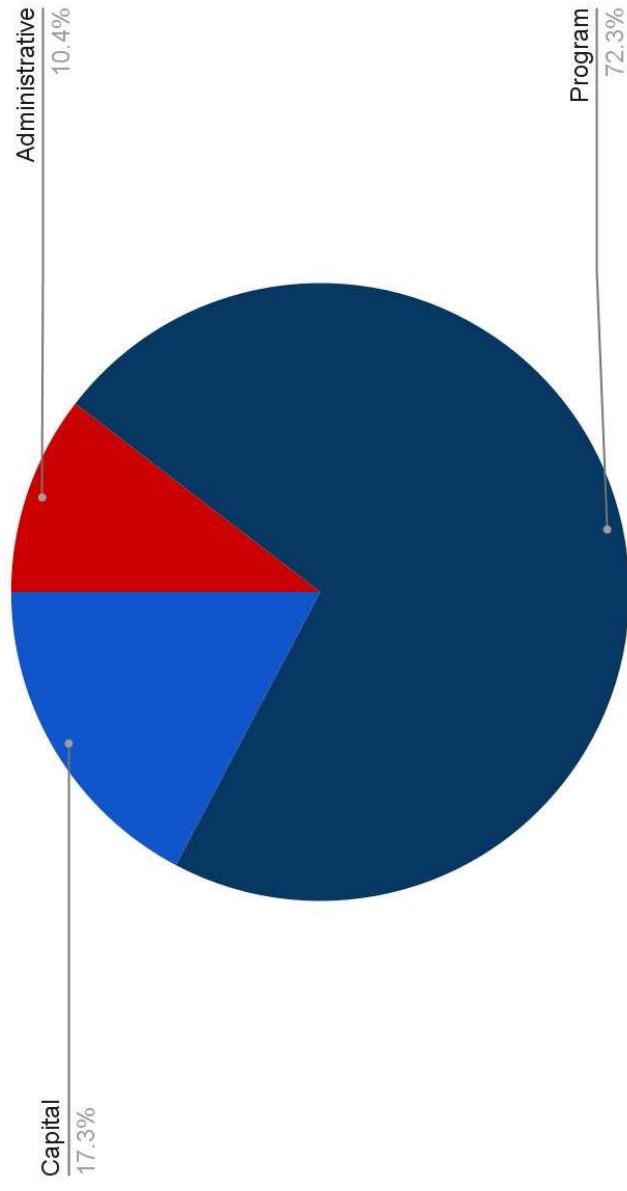
## Budget 2023-2024

- Proposed 2023-24 Line-Item Budget in Comparison with the 2022--2023 Budget with reference to Administrative, Program and Capital Component
- Projected 2023-24 Revenue
- Property Tax Report Card
- New York State Academic Report Cards – most recent school academic report cards outlining student performance
- District's Financial Transparency Report (2020-21 most recent available)
- Salary Disclosure Requirements
- Exemption Reporting for Taxing Jurisdictions (RP-495) – Chapter 258 of the Laws of 2008 added Section 495 to the Real Property Tax Law requiring counties, cities, towns, villages, and school districts to attach to their budgets an exemption report



## 2023-24 Budget Adoption - 3 Part Budget

2023-24 Proposed Budget



EVERYBODY COUNTS. EVERYBODY LEARNS.

SCHENECTADY CITY SD  
2023-24 Proposed Budget

Account	Description		Budget 2022-23	Proposed Budget 2023-24	Administrative 2023-24	Program 2023-24	Capital 2023-24
A 1010.160-00-0000	BOE Classified Wages	Administrative	4,200	5,000			
A 1010.400-00-0000	BOE Contractual and Other	Administrative	9,271	20,000			
A 1010.430-00-0000	BOE Travel/Conference	Administrative	18,940	20,000			
A 1010.450-00-0000	BOE Materials and Supplies	Administrative	3,175	3,500			
A 1010.490-00-0000	BOE BOCES Services	Administrative	37,814	11,800			
<b>1010</b>	<b>Board of Education *</b>		<b>73,400</b>	<b>60,300</b>	<b>60,300</b>		
A 1040.160-00-0000	District Clerk Wages	Administrative	30,867	34,099			
A 1040.161-00-0000	District Clerk Support OT Wages	Administrative	-	1,000			
A 1040.430-00-0000	District Clerk Travel/Conference	Administrative	500	500			
A 1040.450-00-0000	District Clerk Supplies	Administrative	100	300			
<b>1040</b>	<b>Clerk of the Board *</b>		<b>31,467</b>	<b>35,899</b>	<b>35,899</b>		
A 1060.160-00-0000	District Meeting Wages	Administrative	2,000	2,500			
A 1060.400-00-0000	District Meeting Contractual	Administrative	7,328	10,000			
A 1060.450-00-0000	District Meeting Supplies	Administrative	500	500			
<b>1060</b>	<b>District Meeting *</b>		<b>9,828</b>	<b>13,000</b>	<b>13,000</b>		
<b>10</b>	<b>Board of Education **</b>		<b>114,695</b>	<b>109,199</b>			
A 1240.151-00-0000	Supt Office Admin Salaries	Administrative	579,020	573,265			
A 1240.152-00-0000	Supt Office Vac Payout	Administrative	16,000	-			
A 1240.160-00-0000	Supt Office Support Salaries	Administrative	552,189	557,761			
A 1240.200-00-0000	Supt Office Equipment	Administrative	2,500	3,000			
A 1240.400-00-0000	Supt Office Contractual	Administrative	570,000	500,000			
A 1240.430-00-0000	Supt Travel/Conference	Administrative	14,000	100,000			
A 1240.450-00-0000	Supt Office Supplies	Administrative	6,000	8,600			
<b>1240</b>	<b>Superintendent of Schools *</b>		<b>1,739,709</b>	<b>1,742,626</b>	<b>1,742,626</b>		
<b>12</b>	<b>Chief School Administrator **</b>		<b>1,739,709</b>	<b>1,742,626</b>			
A 1310.151-00-0000	Business Office Admin Salaries	Administrative	251,764	235,107			
A 1310.160-00-0000	Business Office Support Salaries	Administrative	406,575	437,716			
A 1310.161-00-0000	Business Office OT Wages	Administrative	12,000	12,000			
A 1310.162-00-0000	Business Office Extra Pay Wages	Administrative	2,500	2,500			
A 1310.200-00-0000	Business Office Equipment	Administrative	16,000	16,000			
A 1310.400-00-0000	Business Office Contr expenses	Administrative	123,255	150,400			
A 1310.430-00-0000	Business Office Travel/Conference	Administrative	3,500	3,500			
A 1310.450-00-0000	Business Office Supplies	Administrative	10,000	10,000			
A 1310.490-00-0000	Business Office BOCES Services	Administrative	309,917	122,759			
<b>1310</b>	<b>Business Administration *</b>		<b>1,135,511</b>	<b>989,982</b>	<b>989,982</b>		
A 1320.160-00-0000	Claims Auditor Wages	Administrative	5,000	5,000			
A 1320.400-00-0000	Audit contr exp	Administrative	70,000	105,000			
A 1320.430-00-0000	Auditor Travel/Conference	Administrative	195	200			
A 1320.450-00-0000	Auditor Supplies	Administrative	100	200			
<b>1320</b>	<b>Auditing *</b>		<b>75,295</b>	<b>110,400</b>	<b>110,400</b>		
A 1325.160-00-0000	Treasurer Salaries	Administrative	85,496	92,585			
A 1325.430-00-0000	Treasurer Travel/Conference	Administrative	500	1,000			
A 1325.450-00-0000	Treasurer Supplies	Administrative	50	250			
<b>1325</b>	<b>District Treasurer *</b>		<b>86,046</b>	<b>93,835</b>	<b>93,835</b>		
A 1330.160-00-0000	Tax collector salaries	Administrative	72,320	60,000			
A 1330.400-00-0000	Tax Collection contr expenses	Administrative	12,136	13,000			
A 1330.420-00-0000	Tax Collection Postage	Administrative	20,000	5,000			
A 1330.450-00-0000	Tax Collection Supplies	Administrative	50	1,000			
A 1330.490-00-0000	Tax collection BOCES Services	Administrative	258,205	243,609			
<b>1330</b>	<b>Tax Collector *</b>		<b>362,711</b>	<b>322,609</b>	<b>322,609</b>		
A 1345.160-00-0000	Purchasing Salaries	Administrative	73,140	77,446			
A 1345.400-00-0000	Purchasing Contr expenses	Administrative	5,250	5,000			
A 1345.430-00-0000	Purchasing Travel/Conference	Administrative	750	1,000			
A 1345.450-00-0000	Purchasing Supplies	Administrative	600	750			
A 1345.490-00-0000	Purchasing BOCES Services	Administrative	2,975	2,975			
<b>1345</b>	<b>Purchasing *</b>		<b>82,715</b>	<b>87,171</b>	<b>87,171</b>		
A 1380.400-00-0000	Fiscal Agent Fee	Administrative	40,000	60,000			
<b>1380</b>	<b>Fiscal Agent Fee *</b>		<b>40,000</b>	<b>60,000</b>	<b>60,000</b>		
<b>13</b>	<b>Total Finance **</b>		<b>1,782,278</b>	<b>1,663,997</b>			
A 1420.400-00-0000	Legal Expenses	Admin / Program	328,000	325,000			
<b>1420</b>	<b>Legal *</b>		<b>328,000</b>	<b>325,000</b>	<b>162,500</b>	<b>162,500</b>	
A 1430.151-00-0000	Human Resouces Administrative Salaries	Administrative	350,792	274,604			
A 1430.160-00-0000	Human Resources Salaries	Administrative	276,950	333,662			
A 1430.161-00-0000	Human Resources OT Wages	Administrative	5,000	-			
A 1430.200-00-0000	Human Resources Equipment	Administrative	2,000	208,000			
A 1430.400-00-0000	Human Resources Contr expenses	Administrative	115,550	110,000			
A 1430.430-00-0000	HR Travel/Conference	Administrative	25,500	28,000			
A 1430.450-00-0000	Human Resouces Supplies	Administrative	15,450	14,000			
A 1430.490-00-0000	Human Resources BOCES Services	Administrative	81,308	484,988			
<b>1430</b>	<b>Personnel *</b>		<b>872,550</b>	<b>1,453,254</b>	<b>1,453,254</b>		
A 1460.400-00-0000	Record Managmt Contr expenses	Administrative	8,000	10,000			
A 1460.450-00-0000	Record Managmt Supplies	Administrative	3,000	3,000			
A 1460.490-00-0000	Record Managmt BOCES Services	Administrative	44,800	44,800			
<b>1460</b>	<b>Records Management Officer *</b>		<b>55,800</b>	<b>57,800</b>	<b>57,800</b>		
A 1480.160-00-0000	Communications Salaries	Administrative	191,353	272,646			
A 1480.162-00-0000	Communications Salaries Extra Pay	Administrative	2,000	2,500			
A 1480.200-00-0000	Communications Equipment	Administrative	-	10,000			
A 1480.400-00-0000	Communications Contr expenses	Administrative	80,000	20,000			
A 1480.430-00-0000	Communications Travel/Conference	Administrative	-	1,500			
A 1480.450-00-0000	Communications Supplies	Administrative	1,000	8,000			
A 1480.490-00-0000	Communications BOCES Services	Administrative	234,067	251,563			
<b>1480</b>	<b>Public Information &amp; Services *</b>		<b>508,420</b>	<b>566,209</b>	<b>566,209</b>		
<b>14</b>	<b>Total Staff **</b>		<b>1,764,770</b>	<b>2,402,262</b>			
A 1620.160-00-0000	Operations Salaries	Capital	168,454	245,679			
A 1620.160-12-0000	Operations Salaries HE	Capital	165,079	148,846			

A 1620.160-22-0000	Operations Salaries HM	Capital	136,215	204,296	
A 1620.160-23-0000	Operations Salaries KN	Capital	152,707	165,132	
A 1620.160-24-0000	Operations Salaries LN	Capital	208,505	218,886	
A 1620.160-25-0000	Operations Salaries PG	Capital	180,474	179,672	
A 1620.160-27-0000	Operations Salaries VC	Capital	123,223	153,104	
A 1620.160-28-0000	Operations Salaries WL	Capital	223,462	180,507	
A 1620.160-29-0000	Operations Salaries ZL	Capital	163,946	207,836	
A 1620.160-41-0000	Operations Salaries PV	Capital	145,931	187,600	
A 1620.160-42-0000	Operations Salaries YT	Capital	160,887	209,233	
A 1620.160-43-0000	Operations Salaries CP	Capital	233,887	284,800	
A 1620.160-44-0000	Operations Salaries MLK	Capital	194,870	243,376	
A 1620.160-51-0000	Operations Salaries MP	Capital	388,693	424,979	
A 1620.160-52-0000	Operations Salaries ON	Capital	247,528	260,976	
A 1620.160-60-0000	Operations Salaries HS	Capital	739,577	1,010,477	
A 1620.160-61-0000	Operations Salaries SCLA	Capital	198,813	205,519	
A 1620.160-71-0000	Operations Salaries WIEC	Capital	136,509	133,093	
A 1620.161-00-0000	OT Wages	Capital	100,800	30,000	
A 1620.161-12-0000	Overtime Wages HE	Capital	-	15,000	
A 1620.161-22-0000	Overtime Wages HM	Capital	-	15,000	
A 1620.161-23-0000	Overtime Wages KN	Capital	-	15,000	
A 1620.161-24-0000	Overtime Wages LC	Capital	-	15,000	
A 1620.161-25-0000	Overtime Wages PG	Capital	-	15,000	
A 1620.161-27-0000	Overtime Wages VC	Capital	-	15,000	
A 1620.161-28-0000	Overtime Wages WL	Capital	-	15,000	
A 1620.161-29-0000	Overtime Wages ZL	Capital	-	15,000	
A 1620.161-41-0000	Overtime Wages PV	Capital	-	15,000	
A 1620.161-42-0000	Overtime Wages YT	Capital	-	15,000	
A 1620.161-43-0000	Overtime Wages CP	Capital	-	15,000	
A 1620.161-44-0000	Overtime Wages MLK	Capital	-	15,000	
A 1620.161-51-0000	Overtime Wages MP	Capital	-	15,000	
A 1620.161-52-0000	Overtime Wages ON	Capital	-	15,000	
A 1620.161-60-0000	Overtime Wages HS	Capital	-	40,000	
A 1620.161-61-0000	Overtime Wages SCLA	Capital	-	10,000	
A 1620.161-71-0000	Overtime Wages WIEC	Capital	-	10,000	
A 1620.162-00-0000	Extra Pay	Capital	9,000	10,000	
A 1620.162-51-0000	Facilities Useage Wages MP	Capital	5,000	-	
A 1620.162-60-0000	Facilities Useage Wages HS	Capital	18,000	10,000	
A 1620.164-00-0000	Cleaner substitutes	Capital	68,800	94,015	
A 1620.165-00-0000	Snow removal	Capital	34,500	-	
A 1620.165-11-0000	Snow Removal Wages Futon	Capital	-	2,000	
A 1620.165-12-0000	Snow Removal Wages Howe	Capital	-	2,000	
A 1620.165-22-0000	Snow Removal Wages Hamiton	Capital	-	2,000	
A 1620.165-23-0000	Snow Removal Wages Keane	Capital	-	2,000	
A 1620.165-24-0000	Snow Removal Wages Lincoln	Capital	-	2,000	
A 1620.165-25-0000	Snow Removal Wages Paige	Capital	-	2,000	
A 1620.165-27-0000	Snow Removal Wages Van Corlaer	Capital	-	2,000	
A 1620.165-28-0000	Snow Removal Wages Woodlawn	Capital	-	2,000	
A 1620.165-29-0000	Snow Removal Wages Zoller	Capital	-	2,000	
A 1620.165-41-0000	Snow Removal Wages Pleasant Valley	Capital	-	2,000	
A 1620.165-42-0000	Snow Removal Wages Yates	Capital	-	2,000	
A 1620.165-43-0000	Snow Removal Wages Central Park	Capital	-	2,000	
A 1620.165-44-0000	Snow Removal Wages MLK	Capital	-	2,000	
A 1620.165-51-0000	Snow Removal Wages Mont Pleasant	Capital	-	2,000	
A 1620.165-52-0000	Snow Removal Wages Oneida	Capital	-	2,000	
A 1620.165-60-0000	Snow Removal Wages SHS	Capital	-	2,000	
A 1620.165-61-0000	Snow Removal Wages SCLA	Capital	-	2,000	
A 1620.165-71-0000	Snow Removal Wages WIEC	Capital	-	2,000	
A 1620.200-00-0000	Operations Equipment	Capital	92,000	150,000	
A 1620.400-00-0000	Contractual Expenses	Capital	275,000	300,000	
A 1620.401-00-0000	Electricity	Capital	875,000	1,100,000	
A 1620.402-00-0000	Gasoline	Capital	50,000	40,000	
A 1620.403-00-0000	Heating Fuels	Capital	550,000	550,000	
A 1620.404-00-0000	Refuse Removal	Capital	85,000	85,000	
A 1620.406-00-0000	Telephones & Internet	Capital	650,000	545,000	
A 1620.407-00-0000	Water & Sewage	Capital	113,000	115,000	
A 1620.430-00-0000	Operations Travel/Conference	Capital	2,500	2,500	
A 1620.440-00-0000	Property leases	Capital	320,000	250,000	
A 1620.450-00-0000	Cleaning Supplies	Capital	245,060	300,000	
A 1620.451-00-0000	O&M Uniform Expenses	Capital	43,875	50,000	
A 1620.490-00-0000	BOCES Services	Capital	59,480	-	
<b>1620</b>	<b>Operations of Plant *</b>		<b>7,565,775</b>	<b>8,601,526</b>	<b>8,601,526</b>
A 1621.160-00-0000	Maintenance Salaries	Capital	1,464,005	1,888,477	
A 1621.161-00-0000	Overtime Wages	Capital	70,000	75,000	
A 1621.200-00-0000	Maintenance Equipment	Capital	392,000	400,000	
A 1621.400-00-0000	Contractual Exp	Capital	526,350	1,000,000	
A 1621.400-00-0300	Asbestos abatement	Capital	100,000	200,000	
A 1621.410-00-0000	Building Maint Contr Services	Capital	39,250	100,000	
A 1621.411-00-0000	Equipment Rental	Capital	5,000	15,000	
A 1621.412-00-0000	General Maint Contractual Services	Capital	35,000	50,000	
A 1621.413-00-0000	Grounds Maint Contractual Services	Capital	28,200	500,000	
A 1621.414-00-0000	Inspection Contracts	Capital	58,812	50,000	
A 1621.415-00-0000	Repair Contractual Services	Capital	150,000	250,000	
A 1621.416-00-0000	Snow Removal Services	Capital	5,000	5,000	
A 1621.417-00-0000	Vehicles Repairs-Maintenance	Capital	30,000	30,000	
A 1621.450-00-0000	Building Supplies	Capital	125,000	150,000	
A 1621.451-00-0000	Electrical Supplies	Capital	50,000	50,000	
A 1621.452-00-0000	Grounds Supplies	Capital	72,000	50,000	
A 1621.453-00-0000	HVAC Supplies	Capital	46,000	50,000	
A 1621.454-00-0000	Lock supplies	Capital	10,000	50,000	
A 1621.455-00-0000	Athletic Supplies	Capital	20,000	30,000	

A 1621.456-00-0000	Plumbing Supplies	Capital	55,000	50,000	
A 1621.457-00-0000	Vehicle Supplies	Capital	11,500	15,000	
A 1621.458-00-0000	Maintenance - Uniforms	Capital	-	10,250	
A 1621.490-00-0000	BOCES Services	Capital	359,537	303,417	
<b>1621</b>	<b>Maintenance of Plant *</b>		<b>3,652,654</b>	<b>5,322,143</b>	<b>5,322,143</b>
A 1622.160-00-0000	Security Support Salaries DW	Capital	214,400	481,547	
A 1622.160-12-0000	Security Support Salaries Howe	Capital	57,358	60,646	
A 1622.160-22-0000	Security Support Salaries Hamilton	Capital	57,358	60,646	
A 1622.160-23-0000	Security Support Salaries Keane	Capital	57,358	60,646	
A 1622.160-24-0000	Security Support Salaries Lincoln	Capital	57,358	60,646	
A 1622.160-25-0000	Security Support Salaries Paige	Capital	57,358	60,646	
A 1622.160-27-0000	Security Support Salaries Van Corlaer	Capital	57,358	90,970	
A 1622.160-28-0000	Security Support Salaries Woodlawn	Capital	57,358	60,646	
A 1622.160-29-0000	Security Support Salaries Zoller	Capital	57,358	60,646	
A 1622.160-41-0000	Security Support Salaries Pleasant Valley	Capital	57,358	90,970	
A 1622.160-42-0000	Security Support Salaries Yates	Capital	57,358	60,646	
A 1622.160-43-0000	Security Support Salaries CPMS	Capital	134,872	254,715	
A 1622.160-44-0000	Security Support Salaries MLK	Capital	57,358	60,646	
A 1622.160-51-0000	Security Support Salaries MPMS	Capital	154,030	231,811	
A 1622.160-52-0000	Security Support Salaries OMS	Capital	134,872	224,392	
A 1622.160-60-0000	Security Support Salaries SHS	Capital	649,429	885,549	
A 1622.160-61-0000	Security Support Salaries SCLA	Capital	62,751	230,152	
A 1622.160-62-C000	Security Support Salaries SHS City Campus - C4I	Capital	-	78,840	
A 1622.160-71-0000	Security Support Salaries WIEC	Capital	62,072	125,969	
A 1622.161-00-0000	Overtime Safety and Security	Capital	-	100,000	
A 1622.200-00-0000	Security Support Equipment DW	Capital	127,000	159,600	
A 1622.400-00-0000	Security Support Contractual Services DW	Capital	392,500	437,000	
A 1622.403-00-0000	Security and Safety Equipment Repairs	Capital	-	105,000	
A 1622.430-00-0000	Security Travel/Conference	Capital	-	4,000	
A 1622.450-00-0000	Security Materials and Supplies DW	Capital	55,400	35,600	
A 1622.451-00-0000	Security - Uniform Expenses	Capital	-	42,000	
A 1622.460-00-00	Safety - Software	Capital	-	8,000	
A 1622.490-00-0000	Security BOCES Servies	Capital	46,730	139,950	
<b>1622</b>	<b>*</b>		<b>2,664,994</b>	<b>4,271,882</b>	<b>4,271,882</b>
A 1660.160-00-0000	Central Storeroom Salaries	Administrative	109,666	118,321	
A 1660.161-00-0000	Central Storeroom OT Wages	Administrative	5,000	5,000	
A 1660.200-00-0000	Central Storeroom Equipment	Administrative	-	3,000	
A 1660.400-00-0000	Central Storeroom Contr exp	Administrative	3,500	3,500	
A 1660.450-00-0000	Central Storeroom supplies	Administrative	71,650	80,000	
<b>1660</b>	<b>Central Storeroom *</b>		<b>189,816</b>	<b>209,821</b>	<b>209,821</b>
A 1670.160-00-0000	Printing Support Salaries	Administrative	94,621	68,463	
A 1670.161-00-0000	Printing OT Wages	Administrative	5,000	10,000	
A 1670.400-00-0000	Printing Contr Exp	Administrative	3,500	5,000	
A 1670.420-00-0000	Postage expense	Administrative	175,000	175,000	
A 1670.440-00-0000	Printing Equipment Leases	Administrative	200,000	200,000	
A 1670.441-00-0000	Copier maint. & supplies	Administrative	18,000	15,000	
A 1670.450-00-0000	Printing Supplies	Administrative	200,000	200,000	
A 1670.460-00-0000	Printing Software	Administrative	7,000	5,000	
<b>1670</b>	<b>Central Printing &amp; Mailing *</b>		<b>703,121</b>	<b>678,463</b>	<b>678,463</b>
<b>16</b>	<b>Central Services **</b>		<b>14,776,360</b>	<b>19,083,835</b>	
A 1910.400-00-0000	Unallocated Insurance	Administrative	850,000	850,000	
<b>1910</b>	<b>Unallocation Insurance *</b>		<b>850,000</b>	<b>850,000</b>	<b>850,000</b>
A 1920.400-00-0000	District Assoc Dues	Administrative	35,000	35,000	
<b>1920</b>	<b>School Association Dues *</b>		<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
A 1964.400-00-0000	Refund On Real Property	Administrative	100,000	100,000	
<b>1964</b>	<b>Refund on Real Property Taxes *</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
A 1981.490-00-0000	BOCES Administrative	Administrative	754,647	743,578	
<b>1981</b>	<b>BOCES Administrative Costs *</b>		<b>754,647</b>	<b>743,578</b>	<b>743,578</b>
A 1983.490-00-0000	BOCES Capital Expenses	Capital	363,622	364,014	
<b>1983</b>	<b>BOCES Capital Expenses *</b>		<b>363,622</b>	<b>364,014</b>	<b>364,014</b>
<b>19</b>	<b>Special Items **</b>		<b>2,103,269</b>	<b>2,092,592</b>	
<b>1</b>	<b>***</b>		<b>22,281,082</b>	<b>27,094,511</b>	
A 2010.150-00-0000	Instr Support Tch Salaries	Administrative	154,433	287,312	
A 2010.150-60-0000	Instructional Coach - SHS	Administrative	-	105,115	
A 2010.151-00-0000	Instr Support Admin Salaries	Administrative	1,394,092	1,508,839	
A 2010.152-00-0000	Instr Support Extra Pay	Administrative	200,000	-	
A 2010.160-00-0000	Instr Support Clerical Salaries	Administrative	92,400	136,444	
A 2010.162-00-0000	Instr Support Extra pay	Administrative	-	-	
A 2010.200-00-0000	Instructional Equipment	Administrative	-	204,028	
A 2010.400-00-0000	Instr Support Contr expense	Administrative	27,400	5,000	
A 2010.403-00-0000	Instructional Equip Repairs	Administrative	-	22,500	
A 2010.405-00-0000	Instructional - Student Activites	Administrative	-	750	
A 2010.430-00-0000	Instr Support Travel	Administrative	7,400	15,000	
A 2010.450-00-0000	Instr Support Supplies	Administrative	600	683,789	
A 2010.490-00-0000	Curriculum BOCES services	Administrative	53,396	109,716	
<b>2010</b>	<b>Curriculum &amp; Instruction *</b>		<b>1,929,721</b>	<b>3,078,493</b>	<b>3,078,493</b>
A 2020.150-00-0000	Ins Salaries	Administrative	291,200	302,052	
A 2020.151-00-0000	Leadership Salaries	Administrative	172,285	-	
A 2020.151-12-0000	Admin Salaries HE	Administrative	287,083	204,516	
A 2020.151-22-0000	Admin Salaries HM	Administrative	203,632	214,015	
A 2020.151-23-0000	Admin Salaries KN	Administrative	226,594	234,524	
A 2020.151-24-0000	Admin Salaries LN	Administrative	203,638	207,002	
A 2020.151-25-0000	Admin Salaries PG	Administrative	218,414	221,441	
A 2020.151-27-0000	Admin Salaries VC	Administrative	202,717	209,812	
A 2020.151-28-0000	Admin Salaries WL	Administrative	217,248	224,851	
A 2020.151-29-0000	Admin Salaries ZL	Administrative	226,594	234,525	
A 2020.151-41-0000	Admin Salaries PV	Administrative	213,287	220,752	
A 2020.151-42-0000	Admin Salaries YT	Administrative	269,520	278,890	
A 2020.151-43-0000	Admin Salaries CP	Administrative	480,379	491,481	
A 2020.151-44-0000	Admin Salaries MLK	Administrative	222,694	217,551	



A 2020.151-51-0000	Admin Salaries MP	Administrative	526,910	530,817
A 2020.151-52-0000	Admin Salaries ON	Administrative	480,719	485,735
A 2020.151-60-0000	Admin Salaries HS	Administrative	1,281,611	1,756,756
A 2020.151-61-0000	Admin Salaries SCLA	Administrative	271,072	216,438
A 2020.151-62-C000	Admin Salaries HS City Campus - C4E	Administrative	-	172,704
A 2020.151-63-C000	Admin Salaries HS Big Picture C4E	Administrative	-	-
A 2020.152-12-0000	Admin Support Wages HW	Administrative	750	-
A 2020.152-22-0000	Admin Support Wages HM	Administrative	1,250	-
A 2020.152-23-0000	Admin Support Wages KN	Administrative	1,250	-
A 2020.152-24-0000	Admin Support Wages LN	Administrative	1,250	-
A 2020.152-25-0000	Admin Support Wages PG	Administrative	1,250	-
A 2020.152-27-0000	Admin Support Wages VC	Administrative	1,250	-
A 2020.152-28-0000	Admin Support Wages WL	Administrative	1,250	-
A 2020.152-29-0000	Admin Support Wages ZL	Administrative	1,250	-
A 2020.152-41-0000	Admin Support Wages PV	Administrative	1,250	-
A 2020.152-42-0000	Admin Support Wages YT	Administrative	1,250	-
A 2020.152-43-0000	Admin Support Wages CP	Administrative	1,250	-
A 2020.152-44-0000	Admin Support Wages MLK	Administrative	1,250	-
A 2020.152-51-0000	Admin Support Wages MP	Administrative	2,500	-
A 2020.152-52-0000	Admin Support Wages Oneida	Administrative	2,500	-
A 2020.152-60-0000	Admin Support Wages HS	Administrative	2,500	-
A 2020.152-61-0000	Admin Support Wages SCLA	Administrative	1,250	-
A 2020.160-00-0000	Noninstructional Salaries	Administrative	118,999	135,344
A 2020.160-12-0000	Clerical Salaries HW	Administrative	77,788	107,566
A 2020.160-22-0000	Clerical Salaries HM	Administrative	38,826	89,669
A 2020.160-23-0000	Clerical Salaries KN	Administrative	63,152	85,826
A 2020.160-24-0000	Clerical Salaries LN	Administrative	38,097	88,911
A 2020.160-25-0000	Clerical Salaries PG	Administrative	102,603	87,257
A 2020.160-27-0000	Clerical Salaries VC	Administrative	58,336	87,894
A 2020.160-28-0000	Clerical Salaries WL	Administrative	28,617	102,887
A 2020.160-29-0000	Clerical Salaries ZL	Administrative	49,007	100,804
A 2020.160-41-0000	Clerical Salaries PV	Administrative	37,368	90,000
A 2020.160-42-0000	Clerical Salaries YT	Administrative	39,555	91,227
A 2020.160-43-0000	Clerical Salaries CP	Administrative	66,571	88,157
A 2020.160-44-0000	Clerical Salaries MLK	Administrative	72,104	90,057
A 2020.160-51-0000	Clerical Salaries MP	Administrative	39,427	90,331
A 2020.160-52-0000	Clerical Salaries ON	Administrative	54,124	106,727
A 2020.160-60-0000	Clerical Salaries HS	Administrative	368,272	282,867
A 2020.160-61-0000	Clerical Salaries SCLA	Administrative	65,568	73,692
A 2020.160-62-C000	Clerical Salaries HS City Campus - C4E	Administrative	-	60,527
A 2020.161-00-0000	Support Staff OT Wages	Administrative	-	-
A 2020.161-12-0000	Overtime Wages Howe	Administrative	1,300	2,000
A 2020.161-22-0000	Overtime Wages HM	Administrative	1,350	2,000
A 2020.161-23-0000	Overtime Wages KN	Administrative	1,250	2,000
A 2020.161-24-0000	Overtime Wages LC	Administrative	1,375	2,000
A 2020.161-25-0000	Overtime Wages PG	Administrative	1,400	2,000
A 2020.161-27-0000	Overtime Wages VC	Administrative	1,350	2,000
A 2020.161-28-0000	Overtime Wages WL	Administrative	1,300	2,000
A 2020.161-29-0000	Overtime Wages ZL	Administrative	1,150	2,000
A 2020.161-41-0000	Overtime Wages PV	Administrative	1,400	2,000
A 2020.161-42-0000	Overtime Wages YT	Administrative	1,200	2,000
A 2020.161-43-0000	Overtime Wages CP	Administrative	1,200	2,000
A 2020.161-44-0000	Overtime Wages MLK	Administrative	1,350	2,000
A 2020.161-51-0000	Overtime Wages MP	Administrative	1,200	2,000
A 2020.161-52-0000	Overtime Wages Oneida	Administrative	1,200	2,000
A 2020.161-60-0000	Overtime Wages SHS	Administrative	1,250	20,000
A 2020.161-61-0000	Overtime Wages SCLA	Administrative	1,100	2,000
A 2020.162-00-0000	Extra Pay	Administrative	-	10,000
A 2020.162-60-0000	Extra Pay SHS	Administrative	-	5,000
A 2020.200-00-0000	Admin equipment	Administrative	40,000	30,000
A 2020.200-12-0000	Admin equip Howe	Administrative	-	46,460
A 2020.200-22-0000	Admin equip Hamilton	Administrative	-	29,047
A 2020.200-23-0000	Admin equip Keane	Administrative	-	77,972
A 2020.200-24-0000	Admin equip Lincoln	Administrative	-	22,721
A 2020.200-25-0000	Admin equip Paige	Administrative	-	7,514
A 2020.200-27-0000	Admin equip VC	Administrative	-	16,278
A 2020.200-28-0000	Admin equip Woodlawn	Administrative	-	51,724
A 2020.200-29-0000	Admin equip Zoller	Administrative	-	5,500
A 2020.200-42-0000	Admin equip Yates	Administrative	-	10,000
A 2020.200-43-0000	Admin equip Central Park	Administrative	-	600
A 2020.200-51-0000	Admin equip Mont Pleasant	Administrative	-	33,158
A 2020.200-52-0000	Admin equip Oneida	Administrative	-	3,800
A 2020.400-00-0000	Contract Expenses	Administrative	163,090	-
A 2020.400-12-0000	Admin Contr Exp HW	Administrative	-	17,400
A 2020.400-23-0000	Admin Contr Exp KN	Administrative	-	15,000
A 2020.400-24-0000	Admin Contr Exp LC	Administrative	-	3,500
A 2020.400-25-0000	Admin Contr Exp PG	Administrative	-	7,200
A 2020.400-27-0000	Admin Contr Exp VC	Administrative	-	8,000
A 2020.400-28-0000	Admin Contr Exp WL	Administrative	-	25,000
A 2020.400-29-0000	Admin Contr Exp ZL	Administrative	-	-
A 2020.400-41-0000	Admin Contr Exp PV	Administrative	-	29,000
A 2020.400-42-0000	Admin Contr Exp YT	Administrative	-	25,330
A 2020.400-43-0000	Admin Contr Exp CP	Administrative	-	10,000
A 2020.400-44-0000	Admin Contr Exp MLK	Administrative	-	53,000
A 2020.400-51-0000	Admin Contr Exp MP	Administrative	-	10,000
A 2020.403-43-0000	Admin - Equipment Repairs	Administrative	-	7,000
A 2020.403-51-0000	Admin - Equipment Repairs	Administrative	-	3,000
A 2020.403-52-0000	Admin - Equipment Repairs	Administrative	-	3,000
A 2020.430-00-0000	Admin Travel/conference	Administrative	19,625	-
A 2020.430-00-C000	Admin Travel/conference C4E	Administrative	-	-

A 2020.430-22-0000	HM Leadership Travel/conference	Administrative	-	2,530	
A 2020.430-23-0000	KN Leadership Travel/conference	Administrative	-	24,464	
A 2020.430-25-0000	PG Leadership Travel/conference	Administrative	-	10,000	
A 2020.430-28-0000	WL Leadership Travel/conference	Administrative	-	300	
A 2020.430-29-0000	ZL Leadership Travel/conference	Administrative	-	2,000	
A 2020.430-41-0000	PV Leadership Travel/conference	Administrative	-	603	
A 2020.430-42-0000	YT Leadership Travel/conference	Administrative	-	8,700	
A 2020.430-44-0000	MLK Leadership Travel/conference	Administrative	-	28,500	
A 2020.430-51-0000	MP Leadership Travel/conference	Administrative	-	3,449	
A 2020.430-52-0000	Admin - Conf & Workshops	Administrative	-	20,000	
A 2020.450-00-0000	Materials and Supplies	Administrative	4,785	-	
A 2020.450-12-0000	Admin Supplies HW	Administrative	-	46,370	
A 2020.450-22-0000	Admin Supplies HM	Administrative	-	10,551	
A 2020.450-23-0000	Admin Supplies KN	Administrative	-	6,382	
A 2020.450-24-0000	Admin Supplies LC	Administrative	-	10,057	
A 2020.450-25-0000	Admin Supplies PG	Administrative	-	-	
A 2020.450-28-0000	Admin Supplies WL	Administrative	-	10,750	
A 2020.450-29-0000	Admin Supplies ZL	Administrative	-	14,407	
A 2020.450-41-0000	Admin Supplies PV	Administrative	-	5,300	
A 2020.450-42-0000	Admin Supplies YT	Administrative	-	57,500	
A 2020.450-43-0000	Admin Supplies CP	Administrative	-	15,650	
A 2020.450-44-0000	Admin Supplies MLK	Administrative	-	8,700	
A 2020.450-51-0000	Admin Supplies MP	Administrative	-	5,950	
A 2020.450-52-0000	Admin Supplies Oneida	Administrative	-	10,050	
A 2020.450-60-0000	Admin Supplies SHS	Administrative	-	-	
<b>2020</b>	<b>Supervision-Regular School *</b>		<b>7,585,137</b>	<b>9,202,022</b>	<b>9,202,022</b>
A 2060.151-00-0000	Accountability Admin Salaries	Administrative	368,018	372,367	
A 2060.160-00-0000	Accountability Support Salaries	Administrative	549,550	715,956	
A 2060.161-00-0000	OT Wages	Administrative	1,000	-	
A 2060.200-00-0000	Accountability Equipment	Administrative	2,000	-	
A 2060.400-00-0000	Accountability Contr exp	Administrative	60,541	20,000	
A 2060.430-00-0000	Accountability Travel/Conference	Administrative	10,030	5,000	
A 2060.450-00-0000	Accountability Supplies	Administrative	500	5,000	
A 2060.490-00-0000	BOCES Services		411,674	249,243	
<b>2060</b>	<b>Research, Planning &amp; Evaluation *</b>		<b>1,403,313</b>	<b>1,367,566</b>	<b>1,367,566</b>
A 2070.150-00-0000	Staff Develop Salaries	Program	185,400	529,000	
A 2070.400-00-0000	Staff Deve Contr exp	Program	580,000	1,408,824	
A 2070.400-00-0070	Staff Deve Contr exp Tch Center	Program	12,000	-	
A 2070.400-00-3100	Staff Deve Assessment Cadre	Program	3,000	-	
A 2070.430-00-0000	Staff Deve Travel/Conference	Program	30,000	515,792	
A 2070.430-63-C000	Staff Deve Travel/Conference C4E Big Picture	Program	-	-	
A 2070.450-00-0000	Staff Dev Supplies	Program	110,985	50,000	
A 2070.450-98-0000	Staff Dev Supplies - PPS	Program	-	-	
A 2070.490-00-0000	BOCES Services	Program	380,102	524,981	
<b>2070</b>	<b>Professional Development *</b>		<b>1,301,487</b>	<b>3,028,597</b>	<b>3,028,597</b>
<b>20</b>	<b>Administration and Improvement **</b>		<b>12,219,658</b>	<b>16,676,678</b>	
A 2110.100-00-0000	Teacher Salaries DW - Vacant Positions	Program	628,181	-	
A 2110.100-27-0000	Teacher Salaries, Pre-K VC	Program	13,336	-	
A 2110.100-29-0000	Teacher Salaries, Pre-K ZL	Program	14,342	-	
A 2110.120-00-0000	Teacher Salaries K-3	Program	868,909	-	
A 2110.120-12-0000	Teacher Salaries, K-3 HW	Program	609,098	893,769	
A 2110.120-12-0011	Music Sal K-3 HW	Program	137,327	96,790	
A 2110.120-12-0012	Fine Arts Sal K-3 HW	Program	75,380	87,281	
A 2110.120-12-0016	Physical Education Teachers! K-3 Howe	Program	118,552	129,618	
A 2110.120-12-0021	Reading Salaries K-3 HW	Program	-	104,426	
A 2110.120-12-C000	C4E Teacher Salaries, K-3 HW	Program	676,608	285,696	
A 2110.120-22-0000	Teacher Salaries, K-3 HM	Program	478,107	949,814	
A 2110.120-22-0011	Music Sal K-3 HM	Program	32,372	84,973	
A 2110.120-22-0012	Fine Arts Sal K-3 HM	Program	37,305	29,305	
A 2110.120-22-0016	Physical Education Teachers K-3 Hamilton	Program	46,124	47,924	
A 2110.120-22-0020	ESL Salaries K-3 HM	Program	52,770	57,195	
A 2110.120-22-0021	Reading Salaries K-3 HM	Program	-	176,043	
A 2110.120-22-C000	C4E Teacher Salaries, K-3 HM	Program	518,540	217,013	
A 2110.120-23-0000	Teacher Salaries, K-3 KN	Program	565,070	584,056	
A 2110.120-23-0011	Music Sal K-3 KN	Program	-	25,528	
A 2110.120-23-0012	Fine Arts Sal K-3 KN	Program	29,043	34,534	
A 2110.120-23-0016	Physical Education Teachers K-3 Keanee	Program	38,864	71,195	
A 2110.120-23-0020	ESL Salaries K-3 KN	Program	-	34,534	
A 2110.120-23-C000	C4E Teacher Salaries, K-3 KN	Program	202,078	257,600	
A 2110.120-24-0000	Teacher Salaries, K-3 LC	Program	674,410	686,754	
A 2110.120-24-0011	Music Sal K-3 LC	Program	37,680	43,641	
A 2110.120-24-0012	Fine Arts Sal K-3 LC	Program	70	14,064	
A 2110.120-24-0016	Physical Education Teachers K-3 Lincoln	Program	56,571	30,895	
A 2110.120-24-0020	ESL Salaries K-3 LC	Program	43,205	45,244	
A 2110.120-24-0021	Reading Salaries! K-3 LC	Program	32,372	34,534	
A 2110.120-24-C000	C4E Teacher Salaries, K-3 LC	Program	179,187	250,462	
A 2110.120-25-0000	Teacher Salaries, K-3 PG	Program	690,040	939,273	
A 2110.120-25-0011	Music Sal K-3 PG	Program	105,032	111,677	
A 2110.120-25-0012	Fine Arts Sal K-3 PG	Program	82,659	71,662	
A 2110.120-25-0016	Physical Education Teachers K-3 Paige	Program	100	81,095	
A 2110.120-25-0020	ESL Salaries K-3 PG	Program	109,950	107,288	
A 2110.120-25-0021	Reading Salaries K-3 PG	Program	87,455	178,472	
A 2110.120-25-C000	C4E Teacher Salaries, K-3 PG	Program	381,294	385,508	
A 2110.120-27-0000	Teacher Salaries, K-3 VC	Program	605,526	849,079	
A 2110.120-27-0011	Music Sal K-3 VC	Program	34,545	34,534	
A 2110.120-27-0012	Fine Arts Sal K-3 VC	Program	100	-	
A 2110.120-27-0016	Physical Education Teachers K-3 Van Corlaer	Program	105,194	95,061	
A 2110.120-27-0021	Reading Salaries K-3 VC	Program	101,271	-	
A 2110.120-27-C000	C4E Teacher Salaries, K-3 VC	Program	259,648	273,501	
A 2110.120-28-0000	Teacher Salaries, K-3 WL	Program	819,541	829,857	

A 2110.120-28-0011	Music Sal K-3 WL	Program	47,451	48,897
A 2110.120-28-0012	Fine Arts Sal K-3 WL	Program	52,557	53,334
A 2110.120-28-0016	Physical Education Teachers K-3 Woodlawn	Program	109,830	107,168
A 2110.120-28-0020	ESL Salaries K-3 WL	Program	163,104	218,487
A 2110.120-28-0021	Reading Salaries K-3 WL	Program	-	53,784
A 2110.120-28-C000	C4E Teacher Salaries, K-3 WL	Program	434,724	394,816
A 2110.120-29-0000	Teacher Salaries, K-3 ZL	Program	898,378	948,940
A 2110.120-29-0011	Music Sal K-3 ZL	Program	81,101	84,591
A 2110.120-29-0012	Fine Arts Sal K-3 ZL	Program	100	100
A 2110.120-29-0016	Physical Education Teachers K-3 Zoller	Program	105,014	106,568
A 2110.120-29-0020	ESL Salaries K-3 ZL	Program	-	10,697
A 2110.120-29-0021	Reading Salaries K-3 ZL	Program	105,114	-
A 2110.120-29-C000	C4E Teacher Salaries, K-3 ZL	Program	357,070	388,289
A 2110.120-41-0000	Teacher Salaries, K-3 PV	Program	664,133	835,270
A 2110.120-41-0011	Music Sal K-3 PV	Program	100	100
A 2110.120-41-0012	Fine Arts Sal K-3 PV	Program	29,733	30,895
A 2110.120-41-0016	Physical Education Teachers K-3 Pleasant Valley	Program	100	27,271
A 2110.120-41-0020	ESL Salaries K-3 PV	Program	100	-
A 2110.120-41-0021	Reading Salaries K-3 PV	Program	132,073	75,907
A 2110.120-41-C000	C4E Teacher Salaries, K-3 PV	Program	204,308	266,065
A 2110.120-42-0000	Teacher Salaries, K-3 YT	Program	503,063	845,527
A 2110.120-42-0011	Music Sal K-3 YT	Program	52,557	53,334
A 2110.120-42-0012	Fine Arts Sal K-3 YT	Program	41,512	47,924
A 2110.120-42-0016	Physical Education Teachers K-3 YT	Program	116	100,036
A 2110.120-42-0020	ESL Salaries K-3 YT	Program	59,265	53,824
A 2110.120-42-0021	Reading Salaries K-3 YT	Program	59,265	106,163
A 2110.120-42-C000	C4E Teacher Salaries, K-3 YT	Program	309,560	90,487
A 2110.120-44-0000	Teacher Salaries, K-3 MLK	Program	727,695	713,457
A 2110.120-44-0011	Music Sal K-3 MLK	Program	128,956	131,480
A 2110.120-44-0016	Physical Education Teachers K-3 MLK	Program	103,394	135,667
A 2110.120-44-0020	ESL Salaries K-3 MLK	Program	200	-
A 2110.120-44-0021	Reading Salaries K-3 MLK	Program	-	67,343
A 2110.120-44-C000	C4E Teacher Salaries, K-3 MLK	Program	245,626	488,567
A 2110.120-61-0011	Music Teacher Salaries, Elem SCLA	Program	30	46,684
A 2110.120-61-0012	Fine Arts Teacher Salaries, Elem SCLA	Program	14,522	-
A 2110.121-00-0000	Teacher Salaries 4-6	Program	1,543,039	-
A 2110.121-12-0000	Teacher Salaries, 4-6 Howe	Program	341,663	605,612
A 2110.121-12-0011	Music Sal 4-6 Howe	Program	170	160
A 2110.121-22-0000	Teacher Salaries, 4-6 HM	Program	474,491	635,613
A 2110.121-22-0011	Music Sal 4-6 HM	Program	86,247	50,652
A 2110.121-22-0012	Fine Arts Sal 4-6 HM	Program	28,316	29,304
A 2110.121-22-0016	Physical Education Teachers 4-5 Hamilton	Program	65,529	87,471
A 2110.121-22-0021	Reading Salaries 4-6 HM	Program	59,265	51,141
A 2110.121-23-0000	Teacher Salaries, 4-6 KN	Program	245,461	384,724
A 2110.121-23-0011	Music Sal 4-6 KN	Program	78,741	85,889
A 2110.121-23-0012	Fine Arts Sal 4-6 KN	Program	29,043	34,534
A 2110.121-23-0016	Physical Education Teachers 4-6 Keane	Program	40,632	36,986
A 2110.121-23-0021	Reading Salaries 4-6 KN	Program	75,157	78,693
A 2110.121-23-C000	C4E Teacher Salaries, 4-5 KN	Program	59,465	61,789
A 2110.121-24-0000	Teacher Salaries, 4-6 LC	Program	236,940	257,087
A 2110.121-24-0011	Music Sal 4-6 LC	Program	55,544	67,930
A 2110.121-24-0012	Fine Arts Sal 4-6 LC	Program	76,064	79,103
A 2110.121-24-0016	Physical Education Teachers 4-6 Lincoln	Program	-	30,895
A 2110.121-24-0020	ESL Salaries 4-6 LC	Program	43,205	45,244
A 2110.121-24-0021	Reading Salaries 4-6 LC	Program	66,678	34,534
A 2110.121-24-C000	C4E Teacher Salaries, 4-5 LC	Program	127,857	138,536
A 2110.121-25-0000	Teacher Salaries, 4-6 PG	Program	603,354	746,854
A 2110.121-25-0011	Music Sal 4-6 PG	Program	77,002	84,734
A 2110.121-25-0012	Fine Arts Sal 4-6 PG	Program	1,420	520
A 2110.121-25-0016	Physical Education Teachers 4-5 Paige	Program	116,329	80,995
A 2110.121-25-0020	ESL Salaries 4-6 PG	Program	110,310	58,826
A 2110.121-27-0000	Teacher Salaries, 4-6 VC	Program	453,074	641,134
A 2110.121-27-0011	Music Sal 4-6 VC	Program	46,824	83,255
A 2110.121-27-0012	Fine Arts Sal 4-6 VC	Program	101,871	81,011
A 2110.121-27-0016	Physical Education Teachers 4-5 Van Corlaer	Program	280	55,514
A 2110.121-27-0020	ESL Salaries - VC	Program	-	14,702
A 2110.121-27-0021	Reading Salaries 4-6 VC	Program	-	69,508
A 2110.121-27-C000	C4E Teacher Salaries, 4-5 VC	Program	66,678	69,268
A 2110.121-28-0000	Teacher Salaries, 4-6 WL	Program	454,095	650,919
A 2110.121-28-0011	Music Sal 4-6 WL	Program	107,029	111,157
A 2110.121-28-0012	Fine Arts Sal 4-6 WL	Program	52,557	53,334
A 2110.121-28-0016	Physical Education Teachers 4-5 Woodlawn	Program	-	57,137
A 2110.121-28-0020	ELL 4-6 WL	Program	160	160
A 2110.121-28-0021	Reading Salaries 4-6 WL	Program	-	80,001
A 2110.121-29-0000	Teacher Salaries, 4-6 ZL	Program	524,475	636,806
A 2110.121-29-0011	Music Sal 4-6 ZL	Program	17,864	24,295
A 2110.121-29-0012	Fine Arts Sal 4-6 ZL	Program	98,712	97,078
A 2110.121-29-0016	Physical Education Teachers 4-5 Zoller	Program	19,505	50,233
A 2110.121-29-0020	ESL Salaries 4-6 ZL	Program	-	200
A 2110.121-29-0021	Reading Salaries 4-6 ZL	Program	-	87,081
A 2110.121-29-C000	C4E Teachers Salaries, 4-5 ZL	Program	83,755	87,281
A 2110.121-41-0000	Teacher Salaries, 4-6 PV	Program	305,896	551,172
A 2110.121-41-0011	Music Sal 4-6 PV	Program	114,472	119,234
A 2110.121-41-0012	Fine Arts Sal 4-6 PV	Program	29,723	30,885
A 2110.121-41-0016	Physical Education Teachers 4-5 Pleasant Valley	Program	122,452	106,347
A 2110.121-41-0020	ESL Salaries 4-6 PV	Program	109,730	60,658
A 2110.121-41-0021	Reading Salaries 4-6 PV	Program	-	100,136
A 2110.121-41-C000	C4E Teachers Salaries, 4-5 PV	Program	86,409	90,487
A 2110.121-42-0000	Teacher Salaries, 4-6 YT	Program	323,251	436,302
A 2110.121-42-0011	Music Sal 4-6 YT	Program	87,124	89,416

A 2110.121-42-0012	Fine Arts Sal 4-6 YT	Program	46,124	47,924
A 2110.121-42-0016	Physical Education Teachers 4-5 Yates	Program	103,821	100,052
A 2110.121-42-0020	ESL Salaries 4-5 YT	Program	-	54,024
A 2110.121-42-C000	C4E Teacher Salaries, 4-5 YT	Program	83,755	177,768
A 2110.121-43-0000	Teacher Salaries, Garde 6 CP	Program	488,442	784,827
A 2110.121-43-0011	Music Sal Gr. 6 CP	Program	54,044	55,860
A 2110.121-43-0012	Fine Arts Sal Gr 6 CP	Program	59,672	56,175
A 2110.121-43-0016	Phy Ed Sal, 6 CP	Program	22,652	-
A 2110.121-43-0017	Health Teacher Salaries, Gr. 6 CP	Program	45,552	28,175
A 2110.121-43-0020	ESL Teacher Sal, Gr. 6 CP	Program	37,579	39,547
A 2110.121-43-C000	C4E Teacher Salaries, 6 CP	Program	313,526	-
A 2110.121-44-0000	Teacher Sal 4-5 MLK	Program	274,477	317,950
A 2110.121-44-0011	Music Sal 4-5 MLK	Program	38,020	58,143
A 2110.121-44-0012	Fine Arts Sal 4-5 MLK	Program	-	56,150
A 2110.121-44-0016	Physical Education Teachers 4-5 MLK	Program	68,584	-
A 2110.121-44-0020	ESL Salaries 4-5 MLK	Program	66,478	57,110
A 2110.121-44-0021	Reading Salaries 4-5 MLK	Program	-	135,459
A 2110.121-44-C000	C4E Teacher Salaries, 4-5 MLK	Program	68,584	71,332
A 2110.121-51-0000	Teacher Sal Grade 6 MP	Program	345,785	108,525
A 2110.121-51-0011	Music Sal 6 MP	Program	22,828	200
A 2110.121-51-0012	Fine Arts Sal 4-6 MP	Program	54,362	58,275
A 2110.121-51-0016	Phy Ed Sal, 6 MP	Program	59,665	61,989
A 2110.121-51-0017	Health Teacher Salaries, 6 MP	Program	67,837	70,015
A 2110.121-51-0020	ESL Teacher Sal, 6 MP	Program	37,579	39,547
A 2110.121-51-C000	C4E Teacher Salaries, 6 MP	Program	289,020	661,373
A 2110.121-52-0000	Teacher Salaries, Gr 6 ON	Program	559,034	880,750
A 2110.121-52-0011	Music Sal 6 OMS	Program	17,171	28,275
A 2110.121-52-0012	Fine Arts Sal - 6 OMS	Program	120	120
A 2110.121-52-0016	Phy Ed Sal, 6 OMS	Program	59,265	87,081
A 2110.121-52-0017	Health Teacher Salaries, 6 ON	Program	38,441	53,554
A 2110.121-52-0021	Reading Teacher Sal, 6 OMS	Program	72,608	-
A 2110.121-52-C000	C4E Teacher Salaries, 6 OMS	Program	255,513	-
A 2110.122-00-0000	Extra pay for Teachers	Program	-	20,000
A 2110.122-12-0000	Extra pay for Teachers K-6 Howe	Program	-	20,000
A 2110.122-22-0000	Extra pay for Teachers K-6 Hamilton	Program	-	20,000
A 2110.122-23-0000	Extra pay for Teachers K-6 Keane	Program	-	20,000
A 2110.122-24-0000	Extra pay for Teachers K-6 Lincoln	Program	-	20,000
A 2110.122-25-0000	Extra pay for Teachers K-6 Paige	Program	-	20,000
A 2110.122-27-0000	Extra pay for Teachers K-6 VanCorlaer	Program	-	20,000
A 2110.122-28-0000	Extra pay for Teachers K-6 Woodlawn	Program	-	20,000
A 2110.122-29-0000	Extra pay for Teachers K-6 Zoller	Program	-	20,000
A 2110.122-29-0022	Before/After Sch Wages ZL	Program	-	20,000
A 2110.122-41-0000	Extra pay for Teachers K-6 Pleasant Valley	Program	-	20,000
A 2110.122-42-0000	Extra pay for Teachers K-6 Yates	Program	-	20,000
A 2110.122-43-0000	Extra pay for Teachers 6 grade CP	Program	-	20,000
A 2110.122-44-0000	Extra pay for Teachers K-6 MLK	Program	-	20,000
A 2110.122-51-0000	Extra pay for Teachers 6 grade MP	Program	-	20,000
A 2110.122-52-0000	Extra pay for Teachers 6 grade OMS	Program	-	20,000
A 2110.125-00-0000	OSS Tutors Gr K-6	Program	20,000	30,000
A 2110.129-12-0000	Teaching Assistant Salaries Howe	Program	-	28,954
A 2110.129-22-0000	Teacher Assistant - Hamilton	Program	-	28,954
A 2110.129-23-0000	Teaching Assistant Salaries Keane	Program	56,146	64,786
A 2110.129-24-0000	Teaching Assistant Salaries Lincoln	Program	-	28,954
A 2110.129-25-0000	Teaching Assistant Salaries Paige	Program	-	28,954
A 2110.129-27-0000	Teaching Assistant Salaries Van Corlear	Program	-	28,954
A 2110.129-28-0000	Teaching Assistant Salaries Woodlawn	Program	-	28,954
A 2110.129-29-0000	Teaching Assistant Salaries Zoller	Program	-	28,954
A 2110.129-41-0000	Teaching Assistant Salaries Pleasant Valley	Program	57,082	65,722
A 2110.129-42-0000	Teaching Assistant Salaries Yates	Program	24,869	29,189
A 2110.129-43-0000	Teacher Assistants - CPMS	Program	-	28,954
A 2110.129-44-0000	Teaching Assistant Salaries MLK	Program	50,791	28,584
A 2110.129-60-0000	Teachers Assistant - SHS	Program	-	57,908
A 2110.129-61-0000	Teacher Assistant - SCLA	Program	-	37,217
A 2110.129-71-0000	Teacher Assistant - WIEC	Program	-	63,018
A 2110.130-00-0000	Teacher Salaries	Program	138,269	-
A 2110.130-00-C500	COMMUNITY SCHOOLS - SALARIES	Program	-	200,000
A 2110.130-43-0000	Teacher Salaries, 7-8 CP	Program	-	365,478
A 2110.130-43-0001	ELA Teacher Salaries, 7-8 CP	Program	86,769	90,847
A 2110.130-43-0002	Math Teacher Salaries, 7-8 CP	Program	151,713	90,487
A 2110.130-43-0003	Sci Teacher Salaries, 7-8 CP	Program	72,608	78,693
A 2110.130-43-0004	SS Teacher Salaries, 7-8 CP	Program	226,646	235,506
A 2110.130-43-0011	Music Teacher Salaries, 7-8 CP	Program	133,457	169,608
A 2110.130-43-0012	Fine Arts Teacher Salaries, 7-8 CP	Program	59,736	56,175
A 2110.130-43-0013	World Lang Teacher Salaries, 7-8 CP	Program	316,912	220,046
A 2110.130-43-0014	Technology Teacher Salaries, 7-8 CP	Program	109,830	151,585
A 2110.130-43-0015	FACS Teacher Salaries, 7-8 CP	Program	71,468	130,032
A 2110.130-43-0016	PE Teacher Salaries, 7-8 CP	Program	134,862	169,744
A 2110.130-43-0017	Health Teacher Salaries, 7-8 CP	Program	27,831	28,135
A 2110.130-43-0020	ESL Teacher Salaries, 7-8 CP	Program	62,836	65,389
A 2110.130-43-0021	Reading Salaries 7-8 CP	Program	66,678	-
A 2110.130-43-C001	C4E ELA Teacher Salaries, 7-8 CP	Program	272,430	115,970
A 2110.130-43-C002	C4E Math Teacher Salaries, 7-8 CP	Program	271,965	221,972
A 2110.130-43-C003	C4E Sci Teacher Salaries, 7-8 CP	Program	119,666	194,543
A 2110.130-43-C004	C4E SS Teacher Salaries, 7-8 CP	Program	283,811	235,639
A 2110.130-51-0001	ELA Teacher Salaries, 7-8 MP	Program	64,744	233,074
A 2110.130-51-0002	Math Teacher Salaries, 7-8 MP	Program	225,326	418,146
A 2110.130-51-0003	Sci Teacher Salaries, 7-8 MP	Program	121,240	126,463
A 2110.130-51-0004	SS Teacher Salaries, 7-8 MP	Program	317,668	348,105
A 2110.130-51-0011	Music Teacher Salaries, 7-8 MP	Program	262,353	289,199
A 2110.130-51-0012	Fine Arts Teacher Salaries, 7-8 MP	Program	64,109	65,568



A 2110.130-51-0013	World Lang Teacher Salaries, 7-8 MP	Program	255,689	274,041
A 2110.130-51-0014	Technology Teacher Salaries, 7-8 MP	Program	109,830	176,236
A 2110.130-51-0015	FACS Teacher Salaries, 7-8 MP	Program	68,584	132,457
A 2110.130-51-0016	PE Teacher Salaries, 7-8 MP	Program	221,882	186,376
A 2110.130-51-0017	Health Teacher Salaries, 7-8 MP	Program	80	80
A 2110.130-51-0020	ESL Teacher Salaries, 7-8 MP	Program	55,162	57,795
A 2110.130-51-0021	Reading Salaries, 7-8 MP	Program	77,916	-
A 2110.130-51-C001	C4E ELA Teacher Salaries, 7-8 MP	Program	280,839	243,898
A 2110.130-51-C002	C4E Math Teacher Salaries, 7-8 MP	Program	176,002	90,487
A 2110.130-51-C003	C4E Sci Teacher Salaries, 7-8 MP	Program	194,065	194,929
A 2110.130-51-C004	C4E SS Teacher Salaries, 7-8 MP	Program	206,425	157,331
A 2110.130-52-0001	ELA Teacher Salaries, 7-8 ON	Program	185,984	338,266
A 2110.130-52-0002	Math Teacher Salaries, 7-8 ON	Program	151,713	306,274
A 2110.130-52-0003	Sci Teacher Salaries, 7-8 ON	Program	178,657	186,335
A 2110.130-52-0004	SS Teacher Salaries, 7-8 ON	Program	394,961	358,926
A 2110.130-52-0011	Music Teacher Salaries, 7-8 ON	Program	253,024	289,585
A 2110.130-52-0012	Fine Arts Teacher Salaries, 7-8 ON	Program	131,564	134,537
A 2110.130-52-0013	World Lang Teacher Salaries, 7-8 ON	Program	215,724	296,335
A 2110.130-52-0014	Technology Teacher Salaries, 7-8 ON	Program	83,755	194,239
A 2110.130-52-0015	FACS Teacher Salaries, 7-8 ON	Program	74,048	178,628
A 2110.130-52-0016	PE Teacher Salaries, 7-8 ON	Program	109,641	159,955
A 2110.130-52-0017	Health Teacher Salaries, 7-8 ON	Program	38,441	53,614
A 2110.130-52-0020	ESL Teacher Salaries, 7-8 ON	Program	86,889	90,967
A 2110.130-52-C001	C4E ELA Teacher Salaries, 7-8 ON	Program	90,409	140,741
A 2110.130-52-C002	C4E Math Teacher Salaries, 7-8 ON	Program	146,591	157,637
A 2110.130-52-C003	C4E Sci Teacher Salaries, 7-8 ON	Program	154,166	173,899
A 2110.130-52-C004	C4E SS Teacher Salaries, 7-8 ON	Program	237,650	178,871
A 2110.130-60-0000	Instructional Coach	Program	56,631	-
A 2110.130-60-0001	ELA Teacher Salaries, 9-12 HS	Program	1,084,804	1,240,065
A 2110.130-60-0002	Math Teacher Salaries, 9-12 HS	Program	811,080	1,065,714
A 2110.130-60-0003	Science Teacher Salaries, 9-12 HS	Program	1,684,102	1,738,484
A 2110.130-60-0004	SS Teacher Salaries, 9-12 HS	Program	2,110,489	1,891,913
A 2110.130-60-0010	Performing Arts Salaries, 9-12 HS	Program	342,602	246,610
A 2110.130-60-0011	Music Teacher Salaries, 9-12 HS	Program	450,112	389,360
A 2110.130-60-0012	Fine Arts Teacher Salaries, 9-12 HS	Program	738,597	785,208
A 2110.130-60-0013	World Lang Teacher Salaries, 9-12 HS	Program	549,742	524,936
A 2110.130-60-0014	Technology Teacher Salaries, 9-12 HS	Program	312,104	326,056
A 2110.130-60-0015	FACS Teacher Salaries, 9-12 HS	Program	98,184	-
A 2110.130-60-0016	PE Teacher Salaries, 9-12 HS	Program	630,426	692,135
A 2110.130-60-0017	Health Teacher Salaries, 9-12 HS	Program	175,550	159,775
A 2110.130-60-0018	Business Teacher Salaries, 9-12 HS	Program	311,359	391,985
A 2110.130-60-0020	ENL Teacher Salaries, 9-12 HS	Program	326,988	275,752
A 2110.130-60-0021	Reading Salaries, 9-12 HS	Program	171,689	-
A 2110.130-60-0100	IB Salaries	Program	18,980	103,481
A 2110.130-60-0104	CISCO Salaries	Program	30,000	-
A 2110.130-60-1080	Teacher Salaries Avid HS	Program	142,093	-
A 2110.130-60-1084	SS Teacher Salaries, AVID HS	Program	-	200
A 2110.130-60-C000	C4E Teacher Salaries, 9-12 SHS	Program	-	16,532
A 2110.130-60-C001	C4E ELA Teacher Salaries, 9-12 HS	Program	508,024	480,367
A 2110.130-60-C002	C4E Math Teacher Salaries, 9-12 HS	Program	162,274	213,092
A 2110.130-60-C003	C4E Science Teacher Salaries, 9-12 HS	Program	103,394	106,163
A 2110.130-60-C004	C4E SS Teacher Salaries, 9-12 HS	Program	209,548	221,286
A 2110.130-61-0001	ELA Teacher Salaries, 9-12 SCLA	Program	172,906	241,865
A 2110.130-61-0002	Math Teacher Salaries, 9-12 SCLA	Program	247,902	199,450
A 2110.130-61-0003	Science Teacher Salaries, 9-12 SCLA	Program	151,153	134,886
A 2110.130-61-0004	SS Teacher Salaries, 9-12 SCLA	Program	161,819	155,822
A 2110.130-61-0012	Fine Arts Teacher Salaries, 9-12 SCLA	Program	85,851	146,668
A 2110.130-61-0013	World Lang Teacher Salaries, 9-12 SCLA	Program	21,618	69,068
A 2110.130-61-0014	Technology Teacher Salaries, 9-12 SCLA	Program	105,114	106,668
A 2110.130-61-0015	FACS Teacher Salaries, 9-12 SCLA	Program	109,950	141,822
A 2110.130-61-0016	PE Teacher Salaries, 9-12 SCLA	Program	77,296	100,503
A 2110.130-61-0017	Health Teacher Salaries, 9-12 SCLA	Program	-	29,304
A 2110.130-61-0018	Business Teacher Salaries, 9-12 SCLA	Program	-	64,062
A 2110.130-61-0020	ENL Teacher Salaries, 9-12 SCLA	Program	-	22,668
A 2110.130-61-1080	Teacher Salaries Avid SCLA	Program	13,800	-
A 2110.130-62-C001	C4E ELA Teacher Salaries, 9-12 HS City As Our C	Program	-	69,068
A 2110.130-62-C002	C4E Math Teacher Salaries, 9-12 HS City As Our	Program	-	96,248
A 2110.130-62-C003	C4E Science Teacher Salaries, 9-12 HS City As O	Program	-	90,827
A 2110.130-62-C004	C4E SS Teacher Salaries, 9-12 HS City As Our Ca	Program	-	61,789
A 2110.130-62-C010	C4E Performing Arts - CAOC	Program	-	220,185
A 2110.130-62-C013	C4E - World Language Salaries - CAOC	Program	-	55,254
A 2110.130-62-C016	C4E PE Teacher Salaries - CAOC	Program	-	34,885
A 2110.130-71-0001	ELA Teacher - WIEC	Program	-	58,608
A 2110.130-71-0002	Mather Teachers - WIEC	Program	-	84,711
A 2110.130-71-0003	Science Teacher - WIEC	Program	-	69,068
A 2110.130-71-0004	Social Studies - WIEC	Program	-	53,941
A 2110.130-71-0012	Fine Arts Teacher Salaries, 9-12 WIEC	Program	15,977	16,342
A 2110.130-71-0015	FACS - WIEC	Program	-	37,954
A 2110.130-71-0016	PE Teacher Salaries, 9-12 WIEC	Program	42,963	27,171
A 2110.130-71-0020	ESL WIEC	Program	-	13,814
A 2110.132-00-0000	Teacher Extra pay wages	Program	126,400	-
A 2110.132-43-0000	Teacher Extra Pay Wages 7-8 Central Park	Program	5,000	100,000
A 2110.132-51-0000	Teacher Extra Pay 7-8 MPMS	Program	5,000	100,000
A 2110.132-52-0000	Teacher Extra Pay Wages 7-8 Oneida	Program	5,000	100,000
A 2110.132-60-0000	Teacher Extra Pay 9-12SHS	Program	-	250,000
A 2110.132-60-0022	Teacher Extra Pay ELT SHS	Program	-	6,000
A 2110.132-61-0000	Teacher Extra Pay Wages SCLA	Program	-	30,000
A 2110.135-00-0000	OSC Field Tutors 7-12	Program	35,000	40,000
A 2110.135-00-0400	Tutors Virtual DW	Program	15,000	-
A 2110.135-43-0000	OSS Tutors CP	Program	10,000	-

A 2110.135-60-0000	OSS Tutors HS	Program	10,000	-
A 2110.135-71-0000	OSS Tutors WIEC	Program	215,000	160,000
A 2110.135-80-0000	OSS Tutors Nisky	Program	35,000	-
A 2110.140-00-0000	Teacher Sub Salaries	Program	975,440	-
A 2110.140-12-0000	Teacher Per Diem Subs Howe	Program	-	30,000
A 2110.140-22-0000	Teacher Per Diem Subs HM	Program	-	30,000
A 2110.140-23-0000	Teacher Per Diem Subs KN	Program	-	30,000
A 2110.140-24-0000	Teacher Per Diem Subs LC	Program	-	30,000
A 2110.140-25-0000	Teacher Per Diem Subs PG	Program	-	30,000
A 2110.140-27-0000	Teacher Per Diem Subs VC	Program	-	30,000
A 2110.140-28-0000	Teacher Per Diem Subs WL	Program	-	30,000
A 2110.140-29-0000	Teacher Per Diem Subs ZL	Program	-	30,000
A 2110.140-41-0000	Teacher Per Diem Subs PV	Program	-	30,000
A 2110.140-42-0000	Teacher Per Diem Subs YT	Program	-	30,000
A 2110.140-43-0000	Teacher Per Diem Subs CP	Program	-	50,000
A 2110.140-44-0000	Teacher Per Diem Subs MLK	Program	-	30,000
A 2110.140-51-0000	Teacher Per Diem Subs MP	Program	-	50,000
A 2110.140-52-0000	Teacher Per Diem Subs Oneida	Program	-	50,000
A 2110.140-60-0000	Teacher Per Diem Subs SHS	Program	-	125,000
A 2110.140-61-0000	Teacher Per Diem Subs SCLA	Program	-	5,000
A 2110.140-71-0000	Teacher Per Diem Subs WIEC	Program	-	20,000
A 2110.141-12-0000	Teacher Building Subs Howe	Program	28,000	79,948
A 2110.141-22-0000	Teacher Building Subs HM	Program	28,000	79,948
A 2110.141-23-0000	Teacher Building Subs KN	Program	28,000	79,948
A 2110.141-24-0000	Teacher Building Subs LC	Program	56,000	79,948
A 2110.141-25-0000	Teacher Building Subs PG	Program	28,000	79,948
A 2110.141-27-0000	Teacher Building Subs VC	Program	28,000	79,948
A 2110.141-28-0000	Teacher Building Subs WL	Program	28,000	79,948
A 2110.141-29-0000	Teacher Building Subs ZL	Program	28,000	79,948
A 2110.141-41-0000	Teacher Building Subs PV	Program	28,000	79,948
A 2110.141-42-0000	Teacher Building Subs YT	Program	28,000	79,948
A 2110.141-43-0000	Teacher Building Subs CP	Program	28,000	119,922
A 2110.141-44-0000	Teacher Building Subs MLK	Program	28,000	79,948
A 2110.141-51-0000	Teacher Building Subs MP	Program	28,000	159,894
A 2110.141-52-0000	Teacher Building Subs Oneida	Program	28,000	119,922
A 2110.141-60-0000	Teacher Building Subs SHS	Program	28,000	159,896
A 2110.141-61-0000	Teacher Building Subs SCLA	Program	28,000	39,974
A 2110.152-23-0021	Tch Wages - Extra Pay ELT Keane	Program	10,000	-
A 2110.160-00-0000	Support Salaries DW	Program	-	32,888
A 2110.160-12-0000	Support Salaries HW	Program	53,881	-
A 2110.160-12-0028	Safety Salaries HW	Program	21,571	-
A 2110.160-22-0028	Safety Salaries HM	Program	67,200	-
A 2110.160-23-0000	Support Salaries KN	Program	20,456	62,384
A 2110.160-23-0028	Safety Salaries KN	Program	48,035	-
A 2110.160-24-0028	Safety Salaries LN	Program	84,672	-
A 2110.160-25-0000	Support Salaries PG	Program	86,983	36,598
A 2110.160-25-0028	Safety Salaries PG	Program	64,122	-
A 2110.160-27-0000	Support Salaries VC	Program	54,849	-
A 2110.160-28-0000	Support Salaries WL	Program	30,146	-
A 2110.160-28-0028	Safety Salaries WL	Program	70,573	-
A 2110.160-29-0000	Support Salaries ZL	Program	58,584	-
A 2110.160-29-0028	Safety Salaries ZL	Program	41,677	-
A 2110.160-41-0000	Support Salaries PV	Program	40,911	-
A 2110.160-41-0028	Safety Salaries PV	Program	79,256	-
A 2110.160-42-0000	Support Salaries YT	Program	-	26,127
A 2110.160-42-0028	Safety Salaries YT	Program	124,253	-
A 2110.160-43-0000	Support Salaries CP	Program	21,571	-
A 2110.160-43-0028	Safety Salaries CP	Program	211,730	-
A 2110.160-44-0000	Support Salaries MLK	Program	26,527	28,584
A 2110.160-44-0028	Safety Salaries MLK	Program	115,544	-
A 2110.160-51-0000	Support Salaries MP	Program	-	-
A 2110.160-51-0028	Safety Salaries MP	Program	274,042	-
A 2110.160-52-0000	Support Salaries ON	Program	21,571	-
A 2110.160-52-0028	Safety Salaries ON	Program	311,151	-
A 2110.160-60-0000	Support Salaries SHS	Program	-	-
A 2110.160-60-0028	Safety Salaries HS	Program	144,332	-
A 2110.160-60-0102	JROTC Salaries	Program	77,549	158,325
A 2110.160-61-0000	Support Salaries SCLA	Program	-	25,603
A 2110.160-61-0028	Safety Salaries SCLA	Program	132,545	-
A 2110.160-62-C000	Support Salaries SHS City Campus - C4E	Program	-	26,112
A 2110.160-71-0028	Safety Salaries WIEC	Program	55,373	-
A 2110.162-43-0000	Extra Pay Inst Sal CP	Program	3,000	-
A 2110.162-60-0000	Extra pay support staff HS	Program	2,325	-
A 2110.200-00-0000	Equipment DW	Program	-	100,000
A 2110.200-12-0000	Equipment Howe	Program	89,684	30,340
A 2110.200-22-0000	Equipment HM	Program	94,229	54,981
A 2110.200-23-0000	Equipment KN	Program	379,342	133,670
A 2110.200-24-0000	Equipment LC	Program	48,497	23,630
A 2110.200-25-0000	Equipment Paige	Program	35,064	18,300
A 2110.200-27-0000	Equipment VC	Program	105,144	43,065
A 2110.200-28-0000	Equipment WL	Program	153,012	142,777
A 2110.200-29-0000	Equipment ZL	Program	88,412	11,821
A 2110.200-41-0000	Equipment PV	Program	74,186	49,760
A 2110.200-42-0000	Equipment YT	Program	54,796	16,237
A 2110.200-43-0000	Equipment CP	Program	16,500	126,807
A 2110.200-44-0000	Equipment MLK	Program	30,852	30,504
A 2110.200-51-0000	Equipment MP	Program	10,265	6,311
A 2110.200-52-0000	Equipment OMS	Program	29,865	60,424
A 2110.200-60-0000	Equipment SHS	Program	-	180,000
A 2110.200-62-0000	City as Campus - Equipment	Program	-	9,220

A 2110.400-00-0000	Instruct Contractual Srvc	Program	104,500	100,000
A 2110.400-00-CS00	Contractual Srvc Community Schools	Program	-	972,339
A 2110.400-12-0000	Contractual Howe	Program	-	5,700
A 2110.400-22-0000	Contractual and Other HM	Program	-	6,000
A 2110.400-23-0000	Contractual and Other KN	Program	5,000	6,000
A 2110.400-24-0000	Contractual and Other LC	Program	-	7,250
A 2110.400-25-0000	Contractual and Other PG	Program	-	4,400
A 2110.400-27-0000	Contractual and Other VC	Program	-	1,000
A 2110.400-28-0000	Contractual and Other WL	Program	25,000	19,100
A 2110.400-29-0000	Contractual and Other ZL	Program	-	2,430
A 2110.400-41-0000	Contractual and Other PV	Program	5,200	13,100
A 2110.400-42-0000	Contractual and Other YT	Program	6,924	9,014
A 2110.400-43-0000	Contractual and Other CP	Program	6,000	21,500
A 2110.400-43-1080	Contractual and Other CP AVID	Program	10,000	-
A 2110.400-44-0000	Contractual and Other MLK	Program	10,275	3,000
A 2110.400-51-0000	Contractual and Other MP	Program	1,000	-
A 2110.400-51-1080	Contractual and Other MP AVID	Program	10,000	-
A 2110.400-52-0000	Contractual and Other OMS	Program	1,000	2,000
A 2110.400-52-1080	Contractual and Other OMS AVID	Program	10,000	-
A 2110.400-60-0000	Contractual and Other SHS	Program	10,000	290,000
A 2110.400-60-0100	IB Contr expenses	Program	50,000	-
A 2110.400-60-1080	AVID Contractual expenses SHS	Program	5,000	-
A 2110.400-62-0000	City as Campus - Contractual Services	Program	-	7,200
A 2110.405-12-0000	Student Activities Howe	Program	62,785	58,160
A 2110.405-22-0000	Student Activities HM	Program	8,000	4,400
A 2110.405-23-0000	Student Activities KN	Program	40,130	42,522
A 2110.405-24-0000	Student Activities LC	Program	20,918	9,037
A 2110.405-25-0000	Student Activities PG	Program	15,000	2,993
A 2110.405-27-0000	Student Activities VC	Program	8,260	-
A 2110.405-28-0000	Student Activities WL	Program	64,257	30,229
A 2110.405-29-0000	Student Activities ZL	Program	12,962	23,768
A 2110.405-41-0000	Student Activities PV	Program	15,205	14,580
A 2110.405-42-0000	Student Activities YT	Program	25,000	27,845
A 2110.405-43-0000	Student Activities CP	Program	18,000	23,750
A 2110.405-44-0000	Student Activities MLK	Program	37,887	16,650
A 2110.405-51-0000	Student Activities MP	Program	9,500	52,000
A 2110.405-52-0000	Student Activities OMS	Program	9,500	62,623
A 2110.405-60-0000	Student Activities HS	Program	92,500	250,000
A 2110.405-62-0000	City as Campus - Student Activities	Program	-	3,930
A 2110.430-00-CS00	Community Schools Travel/conference	Program	-	87,500
A 2110.430-12-0000	Howe Travel/conference	Program	-	13,561
A 2110.430-22-0000	HM Travel/conference	Program	24,500	-
A 2110.430-23-0000	KN Travel/conference	Program	59,052	29,260
A 2110.430-24-0000	LN Travel/conference	Program	2,075	-
A 2110.430-25-0000	PG Travel/conference	Program	38,200	2,800
A 2110.430-27-0000	VC Travel/conference	Program	-	9,111
A 2110.430-28-0000	WL Travel/conference	Program	11,396	6,806
A 2110.430-29-0000	ZL Travel/conference	Program	1,100	-
A 2110.430-41-0000	PV Travel/conference	Program	1,726	-
A 2110.430-42-0000	YT Travel/conference	Program	5,500	-
A 2110.430-43-0000	CP Travel/conference	Program	7,500	12,500
A 2110.430-44-0000	MLK Travel/conference	Program	1,245	-
A 2110.430-51-0000	MP Travel/conference	Program	4,800	-
A 2110.430-52-0000	OMS Travel/conference	Program	5,000	5,608
A 2110.440-00-0000	Leased Equipment	Program	132,000	50,000
A 2110.441-12-0000	Copier maint. & supplies - HW	Program	3,500	1,200
A 2110.441-22-0000	Copier maint. & supplies - HM	Program	3,500	1,200
A 2110.441-23-0000	Copier maint. & supplies - KN	Program	3,500	1,200
A 2110.441-24-0000	Copier maint. & supplies - LN	Program	3,500	1,200
A 2110.441-25-0000	Copier maint. & supplies - PG	Program	3,500	1,200
A 2110.441-27-0000	Copier maint. & supplies - VC	Program	3,500	1,200
A 2110.441-28-0000	Copier maint. & supplies - WL	Program	3,500	1,200
A 2110.441-29-0000	Copier maint. & supplies - ZL	Program	3,500	1,200
A 2110.441-41-0000	Copier maint. & supplies - PV	Program	3,500	1,200
A 2110.441-42-0000	Copier maint. & supplies - YT	Program	3,500	1,200
A 2110.441-43-0000	Copier maint. & supplies - CP	Program	6,000	4,000
A 2110.441-44-0000	Copier maint. & supplies - MLK	Program	3,500	1,200
A 2110.441-51-0000	Copier maint. & supplies - MP	Program	6,000	4,000
A 2110.441-52-0000	Copier maint. & supplies - OMS	Program	6,000	4,000
A 2110.441-60-0000	Copier maint. & supplies - HS	Program	45,150	20,000
A 2110.441-61-0000	Copier maint. & supplies - SCLA	Program	3,500	1,200
A 2110.441-71-0000	Copier maint. & supplies - WIEC	Program	3,500	1,200
A 2110.450-00-0000	Materials & Supplies	Program	-	200,000
A 2110.450-00-CS00	Materials & Supplies Community Schools	Program	-	24,350
A 2110.450-12-0000	Materials & Supplies Howe	Program	88,097	59,811
A 2110.450-22-0000	Materials & Supplies HM	Program	19,190	23,701
A 2110.450-23-0000	Materials & Supplies KN	Program	111,924	68,860
A 2110.450-24-0000	Materials & Supplies LC	Program	39,392	24,831
A 2110.450-25-0000	Materials & Supplies PG	Program	46,180	41,259
A 2110.450-27-0000	Materials & Supplies VC	Program	27,311	23,121
A 2110.450-28-0000	Materials & Supplies WL	Program	139,760	54,423
A 2110.450-29-0000	Materials & Supplies ZL	Program	46,068	30,505
A 2110.450-41-0000	Materials & Supplies PV	Program	18,009	6,216
A 2110.450-42-0000	Materials & Supplies YT	Program	81,135	17,305
A 2110.450-43-0000	Materials & Supplies CP	Program	23,602	79,487
A 2110.450-44-0000	Materials & Supplies MLK	Program	52,301	19,680
A 2110.450-51-0000	Materials & Supplies MP	Program	22,581	52,711
A 2110.450-51-5000	Material and Supplies	Program	-	300
A 2110.450-52-0000	Materials & Supplies OMS	Program	19,941	58,300
A 2110.450-60-0000	Materials & Supplies SHS	Program	54,455	555,000

A 2110.450-61-0000	SCLA supplies	Program	13,985	-	
A 2110.450-62-0000	City as Campus - Materials and Supplies	Program	-	3,000	
A 2110.450-71-0000	General Ed Materials & Supplies WIEC	Program	6,241	-	
A 2110.460-60-0000	Software SHS	Program	67,657	-	
A 2110.471-00-0000	Tuition Paid to Public Dists in NYS	Program	600,000	600,000	
A 2110.472-00-0000	Tuition - All Other	Program	120,950	150,000	
A 2110.473-00-0000	Paymts to Charter Schools	Program	5,700,000	7,000,000	
A 2110.480-00-0000	Textbooks	Program	-	61,475	
A 2110.480-12-0000	Textbooks Howe	Program	21,902	21,028	
A 2110.480-22-0000	Textbooks Hamilton	Program	24,698	23,708	
A 2110.480-23-0000	Textbooks Keane	Program	16,893	16,135	
A 2110.480-24-0000	Textbooks Lincoln	Program	18,116	16,893	
A 2110.480-25-0000	Textbooks Paige	Program	26,213	24,756	
A 2110.480-27-0000	Textbooks Van Corlaer	Program	24,815	22,543	
A 2110.480-28-0000	Textbooks Woodlawn	Program	26,154	24,815	
A 2110.480-29-0000	Textbooks Zoller	Program	25,863	24,756	
A 2110.480-41-0000	Textbooks Pleasant Valley	Program	19,805	18,815	
A 2110.480-42-0000	Textbooks Yates	Program	18,232	16,893	
A 2110.480-43-0000	Textbooks Central Park	Program	40,367	40,775	
A 2110.480-44-0000	Textbooks MLK	Program	24,465	22,485	
A 2110.480-51-0000	Textbooks Mont Pleasant	Program	44,270	43,571	
A 2110.480-52-0000	Textbooks Onedia	Program	39,028	38,387	
A 2110.480-60-0000	Textbooks SHS	Program	147,314	143,295	
A 2110.480-61-0000	Textbooks SCLA	Program	13,980	14,446	
A 2110.480-71-0000	Textbooks WIEC	Program	1,223	1,340	
A 2110.480-85-0000	Textbooks Brown	Program	40,000	20,000	
A 2110.480-86-0000	Textbooks NDBG	Program	37,705	20,000	
A 2110.490-00-0000	Instr BOCES Services	Program	2,266,828	2,696,232	
<b>2110</b>	<b>Teaching -Regular School *</b>	Program	<b>63,719,932</b>	<b>70,498,930</b>	<b>70,498,930</b>
<b>21</b>	<b>General Education Instruction **</b>	Program	<b>63,719,932</b>	<b>70,498,930</b>	
A 2250.125-00-0000	OSS Tutors Gr K-6	Program	21,000	25,000	
A 2250.129-23-0000	Teacher Assistant - Spec Ed	Program	-	28,954	
A 2250.135-00-0000	OSS Field Tutors 7-12	Program	48,000	-	
A 2250.135-71-0000	OSS Tutors 7-12 WIEC	Program	45,000	-	
A 2250.150-00-0000	Spec Ed Tch Salaries	Program	202,285	222,097	
A 2250.150-00-0019	CPSE Instr. Salaries	Program	176,273	118,345	
A 2250.150-00-2252	Spec Ed Co-Teach Tch Salaries	Program	61,179	-	
A 2250.150-12-0000	Spec Ed Speech Teacher Salaries Howe	Program	211,893	158,264	
A 2250.150-12-2250	Spec Ed Resource Tch Salaries Howe	Program	29,015	-	
A 2250.150-12-2252	Spec Ed Co-Teach Tch Salaries Howe	Program	118,608	170,397	
A 2250.150-12-2256	Spec Ed Skills Classes Tch Salaries HW	Program	61,179	157,430	
A 2250.150-12-2257	Spec Ed Intensive Skills Tch Salaries Howe	Program	180,779	63,862	
A 2250.150-22-0000	Spec Ed Speech Teacher Salaries Hamilton	Program	90,159	232,697	
A 2250.150-22-2251	Spec Ed Learning Center Tch Salaries Hamilton	Program	61,179	117,646	
A 2250.150-22-2253	Spec Ed Social Development Tch Salaries HM	Program	-	64,102	
A 2250.150-22-2256	Spec Ed Skills Classes Tch Salaries HM	Program	170,375	181,775	
A 2250.150-23-0000	Spec Ed Speech Teacher Salaries Keane	Program	114,730	184,717	
A 2250.150-23-2250	Spec Ed Resource Room Salaries KN	Program	101,271	104,826	
A 2250.150-23-2252	Spec Ed Co-Teach Tch Salaries KN	Program	126,614	132,190	
A 2250.150-23-2253	Spec Ed Social Development Tch Salaries KN	Program	128,049	133,921	
A 2250.150-24-0000	Spec Ed Speech Teacher Salaries Lincoln	Program	162,998	196,547	
A 2250.150-24-2251	Spec Ed Learning Center Tch Salaries LC	Program	83,995	-	
A 2250.150-24-2252	Spec Ed Co-Teach Tch Salaries LN	Program	161,671	223,775	
A 2250.150-25-0000	Spec Ed Speech Teacher Salaries Paige	Program	229,719	308,458	
A 2250.150-25-2252	Spec Ed Co-Teach Tch Salaries PG	Program	101,271	104,826	
A 2250.150-25-2253	Spec Ed Social Development Tch Salaries PG	Program	219,806	93,568	
A 2250.150-25-2255	Spec Ed Bridges Tch Salaries PG	Program	181,841	189,816	
A 2250.150-27-0000	Spec Ed Speech Teacher Salaries Van Corlaer	Program	202,770	209,809	
A 2250.150-27-2252	Spec Ed Co-Teach Tch Salaries VC	Program	94,901	324,752	
A 2250.150-27-2253	Spec Ed Social Development Tch Salaries VC	Program	103,394	-	
A 2250.150-27-2256	Spec Ed Skills Classes Tch Salaries VC	Program	66,678	69,668	
A 2250.150-28-0000	Spec Ed Speech Teacher Salaries Woodlawn	Program	259,273	330,415	
A 2250.150-28-2252	Spec Ed Co-Teach Tch Salaries WL	Program	-	137,771	
A 2250.150-28-2256	Spec Ed Skills Classes Tch Salaries WL	Program	193,519	201,074	
A 2250.150-28-2257	Spec Ed Intensive Skills Tch Salaries WL	Program	181,841	189,816	
A 2250.150-29-0000	Spec Ed Speech Teacher Salaries Zoller	Program	319,223	596,020	
A 2250.150-29-2250	Spec Ed Resource Room Salaries Zoller	Program	32,372	-	
A 2250.150-29-2252	Spec Ed Co-Teach Tch Salaries ZL	Program	113,473	-	
A 2250.150-29-2253	Spec Ed Social Development Tch Salaries ZL	Program	82,501	84,991	
A 2250.150-29-2257	Spec Ed Intensive Skills Tch Salaries ZL	Program	119,209	124,320	
A 2250.150-41-0000	Spec Ed Speech Teacher Salaries Pleasant Valle	Program	109,830	108,325	
A 2250.150-41-2250	Spec Ed Resource Room Salaries Pleasant Valle	Program	49,574	51,341	
A 2250.150-41-2252	Spec Ed Co-Teach Tch Salaries PV	Program	49,574	51,341	
A 2250.150-41-2253	Spec Ed Social Development Tch Salaries PV	Program	-	62,189	
A 2250.150-42-0000	Spec Ed Speech Teacher Salaries Yates	Program	187,578	191,523	
A 2250.150-42-2252	Spec Ed Co-Teach Tch Salaries YT	Program	94,901	201,074	
A 2250.150-42-2253	Spec Ed Social Development Tch Salaries YT	Program	198,571	56,550	
A 2250.150-42-2257	Spec Ed Intensive Skills Tch Salaries YT	Program	204,731	275,028	
A 2250.150-43-0000	Spec Ed Speech Teacher Salaries Central Park	Program	159,557	39,747	
A 2250.150-43-2250	Spec Ed Resource Tch Salaries CP	Program	92,248	96,248	
A 2250.150-43-2251	Spec Ed Learning Center Tch Salaries CP	Program	-	147,196	
A 2250.150-43-2252	Spec Ed Co-Teach Tch Salaries CP	Program	137,352	66,389	
A 2250.150-43-2253	Spec Ed Social Development Tch Salaries CP	Program	68,584	-	
A 2250.150-43-2256	Spec Ed Skills Classes Tch Salaries CP	Program	68,584	71,732	
A 2250.150-43-2257	Spec Ed Intensive Skills Tch Salaries CP	Program	64,984	-	
A 2250.150-44-0000	Spec Ed Speech Teacher Salaries MLK	Program	86,409	498,318	
A 2250.150-44-2256	Spec Ed Skills Classes Tch Salaries MLK	Program	174,304	166,774	
A 2250.150-51-0000	Spec Ed Speech Teacher Salaries Mont Pleasant	Program	95,501	271,727	
A 2250.150-51-2250	Spec Ed Resource Tch Salaries MP	Program	196,239	90,887	
A 2250.150-51-2251	Spec Ed Learning Center Tch Salaries MP	Program	171,158	79,093	



A 2250.150-51-2253	Spec Ed Social Development Tch Salaries MP	Program	177,403	106,650
A 2250.150-51-2256	Spec Ed Skills Classes Tch Salaries MP	Program	148,499	155,424
A 2250.150-51-2257	Spec Ed Intensive Skills Tch Salaries MP	Program	64,744	67,743
A 2250.150-52-0000	Spec Ed Speech Teacher Salaries Oneida	Program	41,878	100,791
A 2250.150-52-2250	Spec Ed Resource Tch Salaries Oneida	Program	-	106,568
A 2250.150-52-2251	Spec Ed Learning Center Tch Salaries Oneida	Program	70,384	73,532
A 2250.150-52-2253	Spec Ed Social Development Tch Salaries Oneid	Program	61,262	-
A 2250.150-52-2255	Spec Ed Bridges Tch Salaries Oneida	Program	28,739	30,229
A 2250.150-52-2256	Spec Ed Skills Classes Tch Salaries Oneida	Program	200,204	199,986
A 2250.150-52-2257	Spec Ed Intensive Skills Tch Salaries Oneida	Program	112,120	107,688
A 2250.150-60-0000	Spec Ed Speech Teacher Salaries SHS	Program	387,576	705,953
A 2250.150-60-2250	Spec Ed Resource Tch Salaries SHS	Program	219,660	215,136
A 2250.150-60-2251	Spec Ed Learning Center Tch Salaries SHS	Program	303,794	302,478
A 2250.150-60-2252	Spec Ed Co-Teach Tch Salaries SHS	Program	830,962	715,841
A 2250.150-60-2253	Spec Ed Social Development Tch Salaries SHS	Program	318,543	259,484
A 2250.150-60-2256	Spec Ed Skills Classes Tch Salaries High School	Program	340,765	341,954
A 2250.150-60-2257	Spec Ed Intensive Skills Tch Salaries SHS	Program	166,044	173,035
A 2250.150-61-0000	Spec Ed Speech Teacher Salaries SCLA	Program	33,339	236,296
A 2250.150-61-2251	Spec Ed Learning Center Tch Salaries SCLA	Program	185,033	193,404
A 2250.150-61-2252	Spec Ed Co-Teach Tch Salaries SCLA	Program	234,709	163,848
A 2250.150-61-2253	Spec Ed Social Development Tch Salaries SCLA	Program	136,702	142,440
A 2250.150-61-2254	Spec Ed Tch Salaries Ready to Learn	Program	215,903	-
A 2250.150-61-2257	Spec Ed Intensive Skills Tch Salaries SCLA	Program	319,047	318,058
A 2250.150-71-0000	Spec Ed Teacher Salaries WIEC	Program	-	183,916
A 2250.150-71-2252	Spec Ed Co-Teach Tch Salaries WIEC	Program	109,830	107,968
A 2250.150-71-2253	Spec Ed Social Development Tch Salaries WIEC	Program	169,895	176,534
A 2250.150-86-0000	Spec Ed NGBG	Program	21,000	-
A 2250.151-00-0000	Spec Ed Admin Salaries	Program	227,246	235,200
A 2250.152-00-0000	Spec Ed Extra Pay Wages	Program	75,000	-
A 2250.159-51-2253	Spec Ed Social Dev Tch Assistant Salaries Mont	Program	31,277	35,597
A 2250.159-61-2254	Spec Ed Ready to Learn Tch Assistant Salaries S	Program	63,611	-
A 2250.160-00-0000	Spec Ed Support Salaries	Program	990,711	1,203,269
A 2250.160-00-0019	CPSE Support Salaries	Program	43,090	48,274
A 2250.160-12-0000	Spec Ed Para Salaries Howe	Program	17,664	48,599
A 2250.160-12-2252	Spec Ed Support Salaries Co-Teach HW	Program	-	53,747
A 2250.160-12-2256	Spec Ed Support Salaries Skills Classes HW	Program	90,344	76,917
A 2250.160-12-2257	Spec Ed Support Salaries Intensive Skills Classe	Program	33,278	173,040
A 2250.160-12-2259	Spec Ed Support Salaries Para 1:1 HW	Program	21,571	26,112
A 2250.160-22-0000	Spec Ed Para Salaries HM	Program	40,616	73,638
A 2250.160-22-2252	Spec Ed Support Salaries Co-Teach HM	Program	21,571	37,310
A 2250.160-22-2256	Spec Ed Support Salaries Skills Classes HM	Program	106,969	204,369
A 2250.160-22-2258	Spec Ed Support Salaries Shared HM	Program	33,278	-
A 2250.160-23-0000	Spec Ed Para Salaries KN	Program	40,616	48,680
A 2250.160-23-2252	Spec Ed Support Salaries Co-Teach KN	Program	-	24,636
A 2250.160-23-2253	Spec Ed Support Salaries Social Developmet KN	Program	62,483	76,055
A 2250.160-23-2259	Spec Ed Support Salaries Para 1:1 Keane	Program	-	72,576
A 2250.160-24-0000	Spec Ed Para Salaries LC	Program	53,881	61,496
A 2250.160-24-2252	Spec Ed Support Salaries Co-Teach LN	Program	-	24,488
A 2250.160-24-2256	Spec Ed Support Salaries Skills Classes LN	Program	51,206	59,270
A 2250.160-24-2257	Spec Ed Support Salaries Intensive Skills LN	Program	21,074	52,224
A 2250.160-25-0000	Spec Ed Para Salaries PG	Program	42,027	149,222
A 2250.160-25-2252	Spec Ed Support Salaries Co-Teach PG	Program	-	52,846
A 2250.160-25-2253	Spec Ed Support Salaries Social Development P	Program	86,809	76,712
A 2250.160-25-2255	Spec Ed Support Salaries Bridges PG	Program	145,529	137,330
A 2250.160-25-2258	Spec Ed Support Salaries Shared PG	Program	21,571	-
A 2250.160-25-2259	Spec Ed Support Salaries Para 1:1 PG	Program	66,972	37,310
A 2250.160-27-0000	Spec Ed Para Salaries VC	Program	48,424	210,403
A 2250.160-27-2252	Spec Ed Support Salaries Co-Teach VC	Program	-	50,709
A 2250.160-27-2253	Spec Ed Support Salaries Social Development Vi	Program	27,431	31,463
A 2250.160-27-2256	Spec Ed Support Salaries Skills Classes VC	Program	147,450	25,603
A 2250.160-27-2259	Spec Ed Support Salaries Para 1:1 VC	Program	41,879	-
A 2250.160-28-0000	Spec Ed Para Salaries WL	Program	51,677	269,956
A 2250.160-28-2252	Spec Ed Support Salaries Co-Teach WL	Program	50,642	27,243
A 2250.160-28-2256	Spec Ed Support Salaries Skills Classes WL	Program	104,738	81,917
A 2250.160-28-2257	Spec Ed Support Salaries Intensive Skills WL	Program	135,610	59,741
A 2250.160-28-2259	Spec Ed Support Salaries Para 1:1 WL	Program	49,002	-
A 2250.160-29-0000	Spec Ed Para Salaries ZL	Program	17,189	124,938
A 2250.160-29-2252	Spec Ed Support Salaries Co-Teach ZL	Program	-	25,603
A 2250.160-29-2253	Spec Ed Support Salaries Social Development ZI	Program	21,074	-
A 2250.160-29-2257	Spec Ed Support Salaries Intensive Skills ZL	Program	250,858	183,830
A 2250.160-29-2259	Spec Ed Support Salaries Para 1:1 ZL	Program	-	99,241
A 2250.160-41-0000	Spec Ed Para Salaries PV	Program	-	24,192
A 2250.160-41-2252	Spec Ed Support Salaries Co-Teach PV	Program	21,571	78,530
A 2250.160-41-2253	Spec Ed Support Salaries Social Development P	Program	47,725	75,049
A 2250.160-41-2259	Spec Ed Support Salaries Para 1:1 PV	Program	20,308	-
A 2250.160-42-0000	Spec Ed Para Salaries YT	Program	42,645	127,021
A 2250.160-42-2252	Spec Ed Support Salaries Co-Teach YT	Program	-	31,463
A 2250.160-42-2253	Spec Ed Support Salaries Social Development Y	Program	65,238	51,206
A 2250.160-42-2257	Spec Ed Support Salaries Intensive Skills YT	Program	72,052	84,148
A 2250.160-43-0000	Spec Ed Support Salaries Central Park	Program	42,027	-
A 2250.160-43-2251	Spec Ed Support Salaries Learning Center CP	Program	-	62,416
A 2250.160-43-2253	Spec Ed Support Salaries Social Development Ci	Program	53,424	36,383
A 2250.160-43-2258	Spec Ed Support Salaries Shared Aide	Program	-	24,340
A 2250.160-43-2259	Spec Ed Support Salaries Para 1:1 CP	Program	22,646	78,394
A 2250.160-44-0000	Spec Ed Para Salaries MLK	Program	20,308	258,997
A 2250.160-44-2252	Spec Ed Support Salaries Co-Teach MLK	Program	-	26,112
A 2250.160-44-2256	Spec Ed Support Salaries Skills Classes MLK	Program	179,022	91,780
A 2250.160-44-2259	Spec Ed Support Salaries Para 1:1 MLK	Program	21,074	51,218
A 2250.160-51-0000	Spec Ed Para Salaries MP	Program	-	166,433
A 2250.160-51-2251	Spec Ed Support Salaries Learning Center MP	Program	20,456	26,112

A 2250.160-51-2256	Spec Ed Support Salaries SC Skills MP	Program	60,709	68,773	
A 2250.160-51-2257	Spec Ed Support Salaries Intensive Skills MP	Program	30,146	26,112	
A 2250.160-51-2259	Spec Ed Support Salaries Para 1:1 MP	Program	54,849	140,756	
A 2250.160-52-0000	Spec Ed Para Salaries ON	Program	27,431	31,463	
A 2250.160-52-2251	Spec Ed Support Salaries Learning Center OM	Program	33,278	37,310	
A 2250.160-52-2253	Spec Ed Support Salaries Social Development O	Program	96,123	112,251	
A 2250.160-52-2256	Spec Ed Support Salaries Skills Classes OM	Program	24,326	56,942	
A 2250.160-52-2259	Spec Ed Support Salaries Para 1:1 OM	Program	41,677	145,647	
A 2250.160-60-0000	Spec Ed Para Salaries SHS	Program	130,220	390,657	
A 2250.160-60-2251	Spec Ed Support Salaries Learning Center SHS	Program	132,210	201,462	
A 2250.160-60-2253	Spec Ed Support Salaries Social Development H	Program	152,760	176,512	
A 2250.160-60-2256	Spec Ed Support Salaries Skills Classes SHS	Program	71,205	30,490	
A 2250.160-60-2257	Spec Ed Support Salaries Intensive Skills SHS	Program	174,411	154,011	
A 2250.160-60-2258	Spec Ed Support Salaries Shared High School	Program	-	52,224	
A 2250.160-60-2259	Spec Ed Support Salaries Para 1:1 SHS	Program	130,422	155,620	
A 2250.160-61-0000	Spec Ed Para Salaries SCLA	Program	40,764	104,978	
A 2250.160-61-2251	Spec Ed Support Salaries Learning Center SCLA	Program	23,211	-	
A 2250.160-61-2253	Spec Ed Support Salaries Social Development S	Program	41,879	49,943	
A 2250.160-61-2254	Spec Ed Support Salaries Ready to Learn SCLA	Program	44,383	-	
A 2250.160-61-2257	Spec Ed Support Salaries Intensive Skills SCLA	Program	155,568	182,892	
A 2250.160-61-2259	Spec Ed Support Salaries Para 1:1 SCLA	Program	20,456	-	
A 2250.160-71-0000	Spec Ed Para Salaries WIEC	Program	45,347	136,770	
A 2250.160-71-2253	Spec Ed Support Salaries Social Development W	Program	96,000	-	
A 2250.160-71-2259	Spec Ed Support Salaries Para 1:1 WIEC	Program	21,571	-	
A 2250.160-83-0000	Spec Ed Support Salaries - Mapleridge	Program	24,000	-	
A 2250.160-86-0000	Spec Ed Support Wages NDBG	Program	24,000	-	
A 2250.161-00-0000	OT Spec Ed Wages	Program	10,000	-	
A 2250.162-00-0000	Support Staff Extra Pay	Program	12,000	-	
A 2250.200-00-0000	Spec Ed Equipment	Program	50,000	-	
A 2250.200-12-0000	Spec Ed Equipment Howe	Program	-	16,694	
A 2250.200-22-0000	Special Ed Equipment - Hamilton	Program	-	9,985	
A 2250.200-23-0000	Spec Ed Equipment Keane	Program	-	22,879	
A 2250.200-24-0000	Spec Ed Equipment - Lincoln	Program	-	3,994	
A 2250.200-27-0000	Special Ed Equipment - Van Corlaer	Program	-	17,214	
A 2250.200-28-0000	Spec Ed Equipment Woodlawn	Program	-	3,927	
A 2250.200-42-0000	Special Ed Equipment - Yates	Program	-	895	
A 2250.200-44-0000	Special Ed Equipment - MLK	Program	-	4,512	
A 2250.200-51-0000	Spec Ed Equipment MPMS	Program	-	2,691	
A 2250.400-00-0000	Spec Ed Contr exp	Program	322,255	-	
A 2250.400-00-0020	Spec Ed Contr ESL	Program	27,000	-	
A 2250.400-42-0000	Special Ed - Cont Services - Yates	Program	-	1,000	
A 2250.400-51-0000	Special Ed - Contractual Services	Program	-	1,000	
A 2250.400-85-0000	Spec Ed Srvs at Brown	Program	20,000	-	
A 2250.430-00-0000	Spec Ed Travel/conference	Program	2,000	-	
A 2250.430-23-0000	Special Ed - Conference - Keane	Program	-	20,658	
A 2250.440-00-0000	Spec Ed Copier	Program	7,000	-	
A 2250.441-00-0000	Spec Ed Copier maint. & supplies	Program	3,248	-	
A 2250.450-00-0000	Spec Ed Supplies	Program	116,299	-	
A 2250.450-12-0000	Spec Ed Supplies Howe	Program	-	11,698	
A 2250.450-22-0000	Spec Ed Supplies Hamilton	Program	-	2,729	
A 2250.450-23-0000	Spec Ed Supplies Keane	Program	-	10,950	
A 2250.450-24-0000	Spec Ed Supplies Lincoln	Program	-	1,123	
A 2250.450-25-0000	Spec Ed Supplies Paige	Program	-	1,880	
A 2250.450-27-0000	Spec Ed Supplies Van Corlear	Program	-	1,245	
A 2250.450-28-0000	Spec Ed Supplies Woodlawn	Program	-	14,803	
A 2250.450-29-0000	Spec Ed Supplies Zoller	Program	-	8,186	
A 2250.450-41-0000	Spec Ed Supplies Pleasant Valley	Program	-	1,308	
A 2250.450-42-0000	Spec Ed Supplies Yates	Program	-	1,136	
A 2250.450-43-0000	Spec Ed Supplies Central Park	Program	-	14,346	
A 2250.450-44-0000	Spec Ed Supplies MLK	Program	-	1,479	
A 2250.450-51-0000	Spec Ed Supplies MP	Program	-	12,367	
A 2250.450-52-0000	Spec Ed Supplies Oneida	Program	-	23,259	
A 2250.460-00-0000	Spec Education software	Program	19,200	-	
A 2250.471-00-0000	Spec Ed Tuition Paid to Public	Program	700,000	500,000	
A 2250.472-00-0000	Spec Ed Tuition Non-Public Schools	Program	7,000,000	7,000,000	
A 2250.473-00-0000	Spec Ed Charter School Tuition	Program	250,000	250,000	
A 2250.490-00-0000	Spec Ed BOCES Services	Program	7,973,881	7,973,881	
<b>2250</b>	<b>Special Education *</b>		<b>34,138,444</b>	<b>36,956,293</b>	<b>36,956,293</b>
A 2280.490-60-0000	Occ Ed BOCES Services - SHS	Program	1,607,335	1,654,262	
<b>2280</b>	<b>Occupational Education *</b>		<b>1,607,335</b>	<b>1,654,262</b>	<b>1,654,262</b>
<b>22</b>	<b>Special &amp; Occupational Education **</b>		<b>35,745,779</b>	<b>38,610,555</b>	
A 2330.151-00-0000	WIEC Admin Salaries	Program	204,992	84,930	
A 2330.160-00-0000	WIEC Support Salaries	Program	61,856	98,110	
A 2330.400-00-0000	WIEC Contr Exp	Program	500	750	
A 2330.430-00-0000	WIEC Travel/conference Exp	Program	2,000	1,500	
A 2330.450-00-0000	WIEC Supplies	Program	4,000	4,000	
A 2330.450-71-0000	Materials and Supplies	Program	-	5,000	
<b>2330</b>	<b>Special Schools *</b>		<b>273,348</b>	<b>194,291</b>	<b>194,291</b>
A 2331.150-00-0000	Continuing Ed Tch Salaries	Program	2,000	-	
A 2331.400-00-0000	Continuing Ed Cont Exp	Program	12,000	12,000	
A 2331.450-00-0000	Continuing Ed Supplies	Program	750	1,000	
<b>2331</b>	<b>Special Schools Cont'd Ed *</b>		<b>14,750</b>	<b>13,000</b>	<b>13,000</b>
A 2332.150-00-0000	HSE Tch Salaries	Program	103,073	100,000	
A 2332.405-00-0000	HSE Student activities	Program	1,000	1,000	
<b>2332</b>	<b>HSE Program *</b>		<b>104,073</b>	<b>101,000</b>	<b>101,000</b>
A 2333.150-00-0000	Summer School Tch Salaries	Program	100,000	-	
A 2333.150-22-0000	Summer School Tch Salaries Hamilton	Program	667	-	
A 2333.150-24-0000	Summer School Tch Salaries Lincoln	Program	2,000	-	
A 2333.150-60-0000	Summer School Tch Salaries SHS	Program	-	15,000	
A 2333.151-00-0000	Summer School Admin Salaries	Program	52,500	10,000	

A 2333.151-33-0000	SEP Admin Salaries	Program	-	105,000	
A 2333.160-00-0000	Summer School Support Salaries	Program	65,000	1,000	
A 2333.160-60-0000	Summer School Support Salaries SHS	Program	-	30,000	
A 2333.400-00-0000	Summer School Contr Exp	Program	-	15,000	
A 2333.450-00-0000	Summer School Supplies	Program	2,000	1,000	
A 2333.490-00-0000	Summer School BOCES	Program	280,000	302,338	
<b>2333</b>	<b>Summer School K-12 *</b>		<b>502,167</b>	<b>479,338</b>	<b>479,338</b>
A 2334.150-60-0000	Evening School Salaries High School	Program	72,000	60,000	
A 2334.151-60-0000	Evening School Admin Salaries High School	Program	8,000	8,000	
A 2334.160-60-0000	Evening School Para Salaries High Schools	Program	6,000	6,000	
<b>2334</b>	<b>Night School *</b>		<b>86,000</b>	<b>74,000</b>	<b>74,000</b>
<b>23</b>	<b>Special School Programs and Support **</b>		<b>980,338</b>	<b>861,629</b>	
A 2610.150-12-0000	Librarian Salaries Howe	Program	86,409	65,789	
A 2610.150-22-0000	Librarian Salaries HM	Program	66,958	69,268	
A 2610.150-23-0000	Librarian Salaries KN	Program	59,265	63,049	
A 2610.150-24-0000	Librarian Salaries LC	Program	59,265	63,049	
A 2610.150-25-0000	Librarian Salaries PG	Program	59,265	105,963	
A 2610.150-27-0000	Librarian Salaries VC	Program	59,265	64,158	
A 2610.150-28-0000	Librarian Salaries WL	Program	59,265	59,248	
A 2610.150-29-0000	Librarian Salaries ZL	Program	59,067	69,068	
A 2610.150-41-0000	Librarian Salaries PV	Program	92,446	84,658	
A 2610.150-42-0000	Librarian Salaries YT	Program	59,265	58,608	
A 2610.150-43-0000	Librarian Salaries CP	Program	103,394	106,163	
A 2610.150-44-0000	Librarian Salaries MLK	Program	59,265	56,150	
A 2610.150-51-0000	Librarian Salaries MP	Program	58,030	60,058	
A 2610.150-52-0000	Librarian Salaries ON	Program	93,593	69,268	
A 2610.150-60-0000	Librarian Salaries SHS	Program	239,443	158,433	
A 2610.150-61-0000	Librarian Salaries SCLA	Program	51,697	119,192	
A 2610.150-71-0000	Librarian Salaries - WEIC	Program	59,265	-	
A 2610.160-27-0000	Library Aide Salaries VC	Program	37,000	-	
A 2610.160-60-0000	Library Aide Salaries SHS	Program	22,646	-	
A 2610.200-12-0000	Library Equipment - Howe	Program	-	3,423	
A 2610.200-28-0000	Library Equipment Woodlawn	Program	-	21,238	
A 2610.450-00-0000	Library Materials and Supplies	Program	2,400	-	
A 2610.450-12-0000	Library Supplies HE	Program	-	1,840	
A 2610.450-22-0000	Library Supplies HM	Program	-	-	
A 2610.450-23-0001	Library Materials KN Ed data	Program	-	-	
A 2610.450-24-0000	Library Supplies LC	Program	-	-	
A 2610.450-28-0000	Library Supplies WL	Program	-	1,543	
A 2610.450-29-0001	Library Materials ZL Ed data	Program	-	-	
A 2610.450-41-0000	Library Supplies PV	Program	-	-	
A 2610.450-43-0000	Library Supplies CP	Program	-	300	
A 2610.450-44-0000	Library Supplies MLK	Program	-	-	
A 2610.450-51-0000	Library Supplies MP	Program	-	600	
A 2610.450-52-0000	Library Supplies ON	Program	-	300	
A 2610.450-60-0000	Library Supplies HS	Program	-	-	
A 2610.460-12-0000	State Aided Library Materials HE	Program	2,436	2,256	
A 2610.460-22-0000	State Aided Library Materials HM	Program	2,747	2,544	
A 2610.460-23-0000	State Aided Library Materials KN	Program	1,879	1,731	
A 2610.460-24-0000	State Aided Library Materials LC	Program	2,015	1,813	
A 2610.460-25-0000	State Aided Library Materials PG	Program	2,915	2,656	
A 2610.460-27-0000	State Aided Library Materials VC	Program	2,760	2,419	
A 2610.460-28-0000	State Aided Library Materials WL	Program	2,909	2,663	
A 2610.460-29-0000	State Aided Library Materials ZL	Program	2,877	2,656	
A 2610.460-41-0000	State Aided Library Materials PV	Program	2,203	2,019	
A 2610.460-42-0000	State Aided Library Materials YT	Program	2,028	1,813	
A 2610.460-43-0000	State Aided Library Materials CP	Program	4,490	4,375	
A 2610.460-44-0000	State Aided Library Materials MLK	Program	2,721	2,413	
A 2610.460-51-0000	State Aided Library Materials MP	Program	4,924	4,675	
A 2610.460-52-0000	State Aided Library Materials ON	Program	4,341	4,119	
A 2610.460-60-0000	State Aided Library Materials HS	Program	16,385	15,517	
A 2610.460-61-0000	State Aided Library Materials SCLA	Program	1,691	1,550	
A 2610.460-85-0000	State Aided Library Materials - BRN	Program	1,044	-	
A 2610.460-86-0000	State Aided Library Materials - NDBG	Program	2,000	-	
A 2610.490-00-0000	Library BOCES Services	Program	621,503	695,168	
<b>2610</b>	<b>School Library &amp; Media Services *</b>		<b>2,071,071</b>	<b>2,051,753</b>	<b>2,051,753</b>
A 2630.151-00-0000	Technology Administrative Salaries	Program	-	45,000	
A 2630.160-00-0000	Tech Staff Salaries	Program	402,994	527,312	
A 2630.161-00-0000	Tech OT Wages	Program	2,500	-	
A 2630.162-00-0000	Tech Extra Pay Wages	Program	32,200	-	
A 2630.200-00-0000	Equipment Non-State Aided	Program	1,023,850	1,000,000	
A 2630.220-12-0000	Tech Equip State Aided HECC	Program	8,208	8,736	
A 2630.220-22-0000	Tech Equip State Aided HM	Program	9,253	9,849	
A 2630.220-23-0000	Tech Equip State Aided KN	Program	6,329	6,703	
A 2630.220-24-0000	Tech Equip State Aided LC	Program	6,787	7,018	
A 2630.220-25-0000	Tech Equip State Aided PG	Program	9,821	10,285	
A 2630.220-27-0000	Tech Equip State Aided VC	Program	9,297	9,365	
A 2630.220-28-0000	Tech Equip State Aided WL	Program	9,799	10,309	
A 2630.220-29-0000	Tech Equip State Aided ZL	Program	9,690	10,285	
A 2630.220-41-0000	Tech Equip State Aided PV	Program	7,420	7,817	
A 2630.220-42-0000	Tech Equip State Aided YT	Program	6,831	7,018	
A 2630.220-43-0000	Tech Equip State Aided CP	Program	15,124	16,940	
A 2630.220-44-0000	Tech Equip State Aided MLK	Program	9,166	9,341	
A 2630.220-51-0000	Tech Equip State Aided MP	Program	16,586	18,102	
A 2630.220-52-0000	Tech Equip State Aided ON	Program	14,622	15,948	
A 2630.220-60-0000	Tech Equip State Aided HS	Program	55,194	47,196	
A 2630.220-61-0000	Tech Equip State Aided SCLA	Program	5,696	6,002	
A 2630.220-86-0000	Hardware - State Aided - NDBG	Program	4,900	-	
A 2630.400-00-0000	Technology Contr Expense	Program	177,500	200,000	
A 2630.430-00-0000	Tech Travel/Conference	Program	17,000	20,000	

A 2630.450-00-0000	Technology Supplies	Program	454,774	500,000	
A 2630.460-12-0000	Comp Software State Aided Howe	Program	5,839	5,408	
A 2630.460-22-0000	Comp Software State Aided Hamilton	Program	6,584	6,097	
A 2630.460-23-0000	Comp Software State Aided Keane	Program	4,503	4,149	
A 2630.460-24-0000	Comp Software State Aided Lincoln	Program	4,829	4,344	
A 2630.460-25-0000	Comp Software State Aided Paige	Program	6,988	6,367	
A 2630.460-27-0000	Comp Software State Aided VC	Program	6,615	5,797	
A 2630.460-28-0000	Comp Software State Aided WL	Program	6,972	6,381	
A 2630.460-29-0000	Comp Software State Aided ZL	Program	6,894	6,367	
A 2630.460-41-0000	Comp Software State Aided PV	Program	5,280	4,839	
A 2630.460-42-0000	Comp Software State Aided YATES	Program	4,860	4,344	
A 2630.460-43-0000	Comp Software State Aided CP	Program	10,761	10,486	
A 2630.460-44-0000	Comp Software State Aided MLK	Program	6,522	5,782	
A 2630.460-51-0000	Comp Software State Aided MP	Program	11,801	11,205	
A 2630.460-52-0000	Comp Software State Aided ON	Program	10,404	9,872	
A 2630.460-60-0000	Comp Software State Aided SHS	Program	-	37,195	
A 2630.460-61-0000	Comp Software State Aided SCLA	Program	4,053	3,715	
A 2630.460-86-0000	Computer Software - State Aided - NDBG	Program	3,700	-	
A 2630.490-00-0000	Technology BOCES Services	Program	2,122,987	2,535,273	
A 2630.490-60-0000	Technology BOCES Services SHS	Program	39,270	-	
<b>2630</b>	<b>Computer Assisted Instruction *</b>		<b>4,584,403</b>	<b>5,160,847</b>	<b>5,160,847</b>
<b>26</b>	<b>Instructional Technology **</b>		<b>6,655,474</b>	<b>7,212,600</b>	
A 2805.150-24-0000	Dean of Students	Program	104,354	-	
A 2805.150-60-0000	Engagement Dean	Program	46,894	-	
A 2805.151-60-0000	Engagement Supervisor SHS	Program	102,160	-	
A 2805.160-00-0000	Attendance Support Salaries	Program	106,601	120,493	
A 2805.160-12-0000	Attendance Wages Howe	Program	21,571	26,678	
A 2805.160-22-0000	Attendance Wages HM	Program	21,571	29,555	
A 2805.160-23-0000	Attendance Wages KN	Program	21,571	25,603	
A 2805.160-24-0000	Attendance Wages LC	Program	21,571	25,603	
A 2805.160-25-0000	Attendance Wages PG	Program	21,571	24,636	
A 2805.160-27-0000	Attendance Wages VC	Program	21,571	37,310	
A 2805.160-28-0000	Attendance Wages WL	Program	21,571	37,310	
A 2805.160-29-0000	Attendance Wages ZL	Program	21,571	29,555	
A 2805.160-41-0000	Attendance Wages PV	Program	22,646	26,678	
A 2805.160-42-0000	Attendance Wages YT	Program	21,571	37,310	
A 2805.160-43-0000	Attendance Wages CP	Program	49,002	35,958	
A 2805.160-44-0000	Attendance Wages MLK	Program	33,278	37,310	
A 2805.160-51-0000	Attendance Wages MP	Program	21,571	30,489	
A 2805.160-52-0000	Attendance Wages ON	Program	21,074	34,499	
A 2805.160-60-0000	Attendance Wages SHS	Program	78,278	77,591	
A 2805.160-61-0000	Attendance Wages SCLA	Program	21,571	25,603	
A 2805.400-00-0000	Contractual and Other	Program	500	-	
A 2805.430-00-0000	Attendance Travel/conference	Program	3,600	-	
<b>2805</b>	<b>Attendance - Regular School *</b>		<b>805,670</b>	<b>662,180</b>	<b>662,180</b>
A 2810.150-00-0000	Ins Salaries	Program	192,111	95,989	
A 2810.150-12-0000	School Counselor Howe	Program	59,265	63,375	
A 2810.150-22-0000	School Counselor - Hamilton	Program	59,265	78,685	
A 2810.150-23-0000	School Counselor Keane	Program	73,326	62,105	
A 2810.150-24-0000	School Counselor - Lincoln	Program	59,265	76,775	
A 2810.150-25-0000	School Counselor Paige	Program	59,265	76,175	
A 2810.150-27-0000	School Counselor - VanCorlaer	Program	59,265	62,105	
A 2810.150-28-0000	School Counselor Woodlawn	Program	59,265	62,105	
A 2810.150-29-0000	School Counselor Zoller	Program	59,265	63,495	
A 2810.150-41-0000	School Counselor Salaries Pleasant Valley	Program	69,100	71,908	
A 2810.150-42-0000	School Counselor Yates	Program	59,265	90,081	
A 2810.150-43-0000	Guid Salaries CP	Program	190,056	222,185	
A 2810.150-44-0000	School Counselor Salaries MLK	Program	59,265	62,895	
A 2810.150-51-0000	Guid Salaries MP	Program	231,896	246,702	
A 2810.150-52-0000	Guid Salaries ON	Program	245,236	254,726	
A 2810.150-60-0000	Guid Salaries SHS	Program	643,575	1,325,612	
A 2810.150-61-0000	Guid Salaries SCLA	Program	133,041	178,561	
A 2810.150-62-0000	C4E School Counselor - City as Our Campus	Program	-	147,831	
A 2810.150-71-0000	Guid Salaries WIEC	Program	61,496	112,490	
A 2810.160-43-0000	Guid Support Salaries CP	Program	45,000	45,000	
A 2810.160-51-0000	Guid Support Salaries MP	Program	45,000	40,092	
A 2810.160-52-0000	Guid Support Salaries ON	Program	53,743	60,707	
A 2810.160-60-0000	Guid Support Salaries SHS	Program	166,428	154,024	
A 2810.160-61-0000	Guid Support Salaries SCLA	Program	101,644	49,601	
A 2810.200-23-0000	School Counselor Equipment - Keane	Program	-	300	
A 2810.400-00-0000	Contractual and Other	Program	26,825	-	
A 2810.400-12-0000	Contractual Svcs - Howe	Program	-	9,500	
A 2810.400-23-0000	School Counselor - Contractual - Keane	Program	-	1,000	
A 2810.400-25-0000	School Counselor - Contractual Svc - Paige	Program	-	800	
A 2810.400-27-0000	School Counselor - Contractual Svc - Van Corlae	Program	-	1,000	
A 2810.430-28-0000	School Counseling - Conf Woodlawn	Program	-	345	
A 2810.430-42-0000	School Counseling - Conf - Yates	Program	-	1,200	
A 2810.450-12-0000	Material and Supplies - Howe	Program	-	7,970	
A 2810.450-23-0000	Materials and Supplies - Keane	Program	-	1,179	
A 2810.450-25-0000	Materials and Supplies - Paige	Program	-	1,544	
A 2810.450-27-0000	Material and Supplies - Van Corlaer	Program	-	1,286	
A 2810.450-28-0000	Material and Supplies - Woodlawn	Program	-	2,362	
A 2810.450-29-0000	Material and Supplies -Zoller	Program	-	636	
A 2810.450-41-0000	Material and Supplies - PV	Program	-	147	
A 2810.450-42-0000	Material and Supplies - Yates	Program	-	780	
A 2810.450-43-0000	Materials and Supplies Guidance Central Park	Program	-	2,385	
A 2810.450-44-0000	Matereials and Supplies - MLK	Program	-	294	
A 2810.450-51-0000	Materials and Supplies Guidance Mont Pleasan	Program	-	4,200	
A 2810.450-52-0000	Materials and Supplies Guidance Oneida	Program	-	1,200	
A 2810.450-60-0000	Materials and Supplies Guidance High School	Program	10,000	-	



<b>2810</b>	<b>School Counselors *</b>		<b>2,821,862</b>	<b>3,741,353</b>	<b>3,741,353</b>
A 2815.151-62-C000	Health Svcs Salaries - CAOC	Program	-	27,231	
A 2815.160-00-0000	Health Services - DW	Program	257,079	295,840	
A 2815.160-12-0000	Health Svcs Salaries Howe	Program	42,072	59,697	
A 2815.160-22-0000	Health Svcs Salaries HM	Program	58,711	76,690	
A 2815.160-23-0000	Health Svcs Salaries KN	Program	54,013	71,868	
A 2815.160-24-0000	Health Svcs Salaries LC	Program	51,193	69,351	
A 2815.160-25-0000	Health Svcs Salaries PG	Program	40,000	59,369	
A 2815.160-27-0000	Health Svcs Salaries VC	Program	37,878	54,535	
A 2815.160-28-0000	Health Svcs Salaries WL	Program	39,393	56,111	
A 2815.160-29-0000	Health Svcs Salaries ZL	Program	58,111	76,690	
A 2815.160-41-0000	Health Svcs Salaries PV	Program	40,000	53,953	
A 2815.160-42-0000	Health Svcs Salaries YT	Program	40,953	57,734	
A 2815.160-43-0000	Health Svcs Salaries CP	Program	83,815	108,922	
A 2815.160-44-0000	Health Svcs Salaries MLK	Program	85,838	63,614	
A 2815.160-51-0000	Health Svcs Salaries MP	Program	80,000	108,922	
A 2815.160-52-0000	Health Svcs Salaries ON	Program	81,756	113,030	
A 2815.160-60-0000	Health Svcs Salaries SHS	Program	149,904	254,963	
A 2815.160-61-0000	Health Svcs Salaries SCLA	Program	20,000	81,693	
A 2815.160-71-0000	Health Svcs Salaries WIEC	Program	20,000	-	
A 2815.160-85-0000	Health Svcs Salaries Brown	Program	18,000	-	
A 2815.160-86-0000	Health Services NDBG	Program	40,150	-	
A 2815.162-00-0000	Health Svcs Extra Pay Wages	Program	1,200	-	
A 2815.164-00-0000	Nurses Sub wages	Program	5,000	-	
A 2815.200-00-0000	Health Svcs Equipment	Program	13,500	-	
A 2815.400-00-0000	Health Svcs Contr expense	Program	124,400	-	
A 2815.430-00-0000	Health Srv Travel/conference	Program	450	-	
A 2815.450-00-0000	Health Svcs Supplies	Program	16,816	-	
A 2815.450-52-0000	Health Svcs Supplies Oneida	Program	-	300	
A 2815.474-00-0000	Health Svcs Private Schools	Program	474,456	300,000	
A 2815.490-00-0000	Health Service BOCES	Program	459,965	233,928	
<b>2815</b>	<b>Health Services - Regular School *</b>		<b>2,394,653</b>	<b>2,224,441</b>	<b>2,224,441</b>
A 2820.150-00-0000	Psych Salaries DW	Program	218,343	290,289	
A 2820.150-12-0000	Psych Salaries HECC	Program	85,688	90,081	
A 2820.150-22-0000	Psych Salaries HM	Program	64,413	66,644	
A 2820.150-23-0000	Psych Salaries KN	Program	95,030	99,516	
A 2820.150-24-0000	Psych Salaries LC	Program	67,277	69,788	
A 2820.150-25-0000	Psych Salaries PG	Program	111,378	114,849	
A 2820.150-27-0000	Psych Salaries VC	Program	67,877	72,748	
A 2820.150-28-0000	Psych Salaries WL	Program	95,030	99,516	
A 2820.150-29-0000	Psych Salaries ZL	Program	73,326	76,175	
A 2820.150-41-0000	Psych Salaries PV	Program	71,918	74,777	
A 2820.150-42-0000	Psych Salaries YT	Program	92,951	96,829	
A 2820.150-43-0000	Psych Salaries CP	Program	155,105	162,265	
A 2820.150-44-0000	Psych Salaries MLK	Program	71,918	74,777	
A 2820.150-51-0000	Psych Salaries MP	Program	159,611	166,258	
A 2820.150-52-0000	Psych Salaries ON	Program	172,542	179,394	
A 2820.150-60-0000	Psych Salaries SHS	Program	357,551	371,399	
A 2820.150-61-0000	Psych Salaries SCLA	Program	68,811	74,897	
A 2820.150-71-0000	Psych Salaries WIEC	Program	3,227	16,569	
A 2820.200-22-0000	Equipment - Hamilton	Program	-	455	
A 2820.200-23-0000	Equipment - Keane	Program	-	2,331	
A 2820.200-24-0000	Equipment - Lincoln	Program	-	600	
A 2820.200-28-0000	Equipment - Woodlawn	Program	-	4,326	
A 2820.400-00-0000	Psych Contractual Exp	Program	108,000	-	
A 2820.430-00-0000	Psych Travel/conferences	Program	4,800	-	
A 2820.430-23-0000	Conference - Keane	Program	-	1,500	
A 2820.450-00-0000	Psych Supplies	Program	18,000	-	
A 2820.450-23-0000	Psych Supplies Keane	Program	-	1,305	
A 2820.450-27-0000	Psych Supplies Van Corlaer	Program	-	1,893	
A 2820.450-42-0000	Psych Supplies Yates	Program	-	278	
A 2820.450-43-0000	Psych Supplies Central Park	Program	-	794	
A 2820.450-44-0000	Psych Supplies MLK	Program	-	933	
A 2820.450-51-0000	Psych Supplies Mont Pleasant	Program	-	1,624	
A 2820.450-52-0000	Psych Supplies Oneida	Program	-	900	
<b>2820</b>	<b>Psychological Services *</b>		<b>2,162,796</b>	<b>2,213,710</b>	<b>2,213,710</b>
A 2825.150-00-0000	Social Workers DW	Program	484,376	133,446	
A 2825.150-12-0000	Social Worker Salaries Howe	Program	178,599	247,533	
A 2825.150-22-0000	Social Worker Salaries HM	Program	219,976	225,086	
A 2825.150-23-0000	Social Worker Salaries KN	Program	238,389	248,953	
A 2825.150-24-0000	Social Worker Salaries LC	Program	147,611	146,534	
A 2825.150-25-0000	Social Worker Salaries PG	Program	251,722	167,087	
A 2825.150-27-0000	Social Worker Salaries VC	Program	190,059	197,852	
A 2825.150-28-0000	Social Worker Salaries WL	Program	154,788	186,070	
A 2825.150-29-0000	Social Worker Salaries ZL	Program	291,592	305,982	
A 2825.150-41-0000	Social Worker Salaries PV	Program	244,669	246,323	
A 2825.150-42-0000	Social Worker Salaries YT	Program	220,287	255,206	
A 2825.150-43-0000	Social Worker Salaries CP	Program	321,020	141,023	
A 2825.150-44-0000	Social Worker Salaries MLK	Program	153,775	153,266	
A 2825.150-51-0000	Social Worker Salaries MP	Program	334,116	376,333	
A 2825.150-52-0000	Social Worker Salaries ON	Program	306,902	265,856	
A 2825.150-60-0000	Social Worker Salaries SHS	Program	740,637	559,781	
A 2825.150-61-0000	Social Worker Salaries SCLA	Program	367,859	161,296	
A 2825.150-62-C000	Social Worker Salaries - CAOC	Program	-	75,975	
A 2825.150-71-0000	Social Worker Salaries WIEC	Program	154,985	141,319	
A 2825.152-00-0000	Social Wk Extra Pay Wages	Program	3,350	-	
A 2825.200-23-0000	Equipment - Keane	Program	-	7,667	
A 2825.200-25-0000	Equipemnt - Paige	Program	-	3,645	
A 2825.200-52-0000	Social Worker - Equipment	Program	-	601	
A 2825.400-23-0000	Contractual - Keane	Program	-	4,500	

A 2825.430-00-0000	Social Wrk Travel/conferences	Program	500	-			
A 2825.430-23-0000	Social Work Conf - Keane	Program	-	10,423			
A 2825.430-25-0000	Social Work Conf - Paige	Program	-	1,645			
A 2825.430-28-0000	Social Work Conf - Woodlawn	Program	-	642			
A 2825.430-29-0000	Social Work Conf - Zoller	Program	-	425			
A 2825.430-51-0000	Social Worker - Conferecne	Program	-	86			
A 2825.450-00-0000	Social Wrk Supplies	Program	18,000	-			
A 2825.450-22-0000	Material and Supplies	Program	-	291			
A 2825.450-23-0000	Social Wrk Supplies Keane	Program	-	4,055			
A 2825.450-25-0000	Material and Supplies	Program	-	1,691			
A 2825.450-28-0000	Material and Supplies	Program	-	1,919			
A 2825.450-29-0000	Material and Supplies	Program	-	1,670			
A 2825.450-42-0000	Material and Supplies	Program	-	343			
A 2825.450-43-0000	Material and Supplies	Program	-	3,002			
A 2825.450-44-0000	Material and Supplies	Program	-	3,883			
A 2825.450-51-0000	Material and Supplies	Program	-	3,097			
A 2825.450-52-0000	Material and Supplies	Program	-	2,291			
<b>2825</b>	<b>Social Worker Services *</b>		<b>5,023,212</b>	<b>4,286,796</b>		<b>4,286,796</b>	
A 2830.150-00-0000	PPS Ins Salaries	Program	67,277	217,015			
A 2830.150-23-0000	Behavior Specialist Keane	Program	75,397	-			
A 2830.151-00-0000	PPS Admin Salaries	Program	454,786	706,342			
A 2830.151-60-0000	PPS Admin Salaries SHS	Program	109,103	-			
A 2830.160-00-0000	PPS Support Salaries	Program	51,995	145,639			
A 2830.400-00-0000	PPS Contractual Services	Program	10,000	-			
A 2830.400-43-0000	PPS Contractual Services Central Park	Program	32,000	-			
A 2830.400-51-0000	PPS Contractual Services Mont Pleasant	Program	28,000	-			
A 2830.400-52-0000	PPS Contractual Services Oneida	Program	28,000	-			
A 2830.400-60-0000	PPS Contractual Services High School	Program	153,000	-			
A 2830.430-00-0000	PPS Travel & conference	Program	25,000	-			
A 2830.450-00-0000	PPS Supplies	Program	10,000	-			
<b>2830</b>	<b>Pupil Personnel Special Schools *</b>		<b>1,044,558</b>	<b>1,068,996</b>		<b>1,068,996</b>	
A 2850.150-00-0000	Extra-curricular Advisors	Program	32,000	35,000			
A 2850.150-52-0000	Extra-curricular Advisors Oneida	Program	-	-			
A 2850.150-60-0000	Extra-curricular Advisors HS	Program	-	-			
A 2850.200-00-0000	Extra-curricular Equipment	Program	3,000	5,000			
A 2850.400-00-0000	Extra-curricular Contr exp	Program	1,890	-			
A 2850.450-00-0000	Extra-curricular Supplies	Program	1,400	3,000			
A 2850.490-00-0000	Extra-curricular BOCES Services	Program	7,000	7,000			
<b>2850</b>	<b>Co-Curricular Activities *</b>		<b>45,290</b>	<b>50,000</b>		<b>50,000</b>	
A 2855.150-00-0000	Coaches Middle Schools	Program	57,280	50,000			
A 2855.150-60-0000	Coaches HS	Program	255,900	250,000			
A 2855.151-00-0000	Athletics Admin Salaries	Program	111,904	186,399			
A 2855.152-00-0000	Athletics Event Pay Supervision	Program	45,000	45,000			
A 2855.160-00-0000	Athletics Support Salaries	Program	58,892	66,063			
A 2855.162-00-0000	Athletics Event Pay Non Supervision	Program	15,000	70,000			
A 2855.200-00-0000	Interscholastic Equipment	Program	30,000	100,000			
A 2855.400-00-0000	Contractual and Other	Program	95,846	100,000			
A 2855.405-00-0000	Athletic Entrance Fees	Program	10,000	-			
A 2855.410-00-0000	Athletics Officials	Program	63,090	-			
A 2855.430-00-0000	Athletics Travel/conferences	Program	5,000	-			
A 2855.450-00-0000	Materials and Supplies	Program	81,681	-			
A 2855.490-00-0000	BOCES Services - Athletics	Program	20,038	19,947			
<b>2855</b>	<b>Interschool Athletics *</b>		<b>849,631</b>	<b>887,409</b>		<b>887,409</b>	
<b>28</b>	<b>Total Pupil Services **</b>		<b>15,147,672</b>	<b>15,134,885</b>			
<b>2</b>	<b>***</b>		<b>134,468,853</b>	<b>148,995,277</b>			
A 5510.160-00-0000	Trans Supv Office Support Salaries	Program	166,410	189,771			
A 5510.161-00-0000	Trans OT Wages	Program	3,600	3,500			
A 5510.200-00-0000	Equipment	Program	-	1,680			
A 5510.400-00-0000	Contractual and Other	Program	92,345	20,000			
A 5510.430-00-0000	Trans Travel/conferences	Program	1,500	8,000			
A 5510.440-00-0000	Copier expense	Program	2,750	-			
A 5510.441-00-0000	Trans Copier maint. & supplies	Program	300	-			
A 5510.442-00-0000	Trans Insurance	Program	80,600	80,000			
A 5510.450-00-0000	Materials and Supplies	Program	1,600	-			
<b>5510</b>	<b>TRANSPORTATION CONTRACTS *</b>		<b>349,105</b>	<b>302,951</b>		<b>302,951</b>	
A 5540.400-00-0000	Field Trips & Other Trips	Program	132,857	-			
A 5540.400-00-CS00	Field Trips & Other Trips Comm. School	Program	-	5,000			
A 5540.401-00-0000	In District Reg Ed Runs	Program	7,532,500	8,000,000			
A 5540.402-00-0000	In District Spec Ed Runs	Program	3,025,180	4,000,000			
A 5540.403-00-0000	Out of District Reg Ed Runs	Program	630,000	2,000,000			
A 5540.404-00-0000	Out of District Spec Ed Runs	Program	3,202,412	3,000,000			
A 5540.405-00-0000	Private Schools Runs	Program	600,000	650,000			
A 5540.406-00-0000	Athletic Runs	Program	152,650	200,000			
A 5540.410-00-0000	Fuel	Program	175,000	50,000			
<b>5540</b>	<b>CONTRACT TRANSPORT *</b>		<b>15,450,599</b>	<b>17,905,000</b>		<b>17,905,000</b>	
A 5550.400-00-0000	Public Trans CDTA	Program	503,500	800,000			
<b>5550</b>	<b>PUBLIC TRANSPORTATION *</b>		<b>503,500</b>	<b>800,000</b>		<b>800,000</b>	
<b>55</b>	<b>Student Transportation **</b>		<b>16,303,204</b>	<b>19,007,951</b>			
<b>5</b>	<b>***</b>		<b>16,303,204</b>	<b>19,007,951</b>			
A 9010.800-00-0000	State Retirement	Admin/Prog/Capital	2,500,000	2,500,000			
<b>9010</b>	<b>STATE RETIREMENT *</b>		<b>2,500,000</b>	<b>2,500,000</b>	<b>310,145</b>	<b>1,969,385</b>	<b>220,470</b>
A 9020.800-00-0000	Teachers' Retirement	Admin/Prog/Capital	6,431,717	6,431,717			
A 9020.800-00-C000	C4E Teacher's Retirement	Admin/Prog/Capital	2,000,000	2,000,000			
<b>9020</b>	<b>TEACHERS' RETIREMENT *</b>		<b>8,431,717</b>	<b>8,431,717</b>	<b>1,046,023</b>	<b>6,642,117</b>	<b>743,576</b>
A 9030.800-00-0000	Social Security	Admin/Prog/Capital	7,430,867	7,430,000			
<b>9030</b>	<b>SOCIAL SECURITY *</b>		<b>7,430,867</b>	<b>7,430,000</b>	<b>921,752</b>	<b>5,853,011</b>	<b>655,237</b>
A 9040.800-00-0000	Workers' Compensation	Admin/Prog/Capital	564,000	565,000			
<b>9040</b>	<b>WORKERS' COMPENSATION *</b>		<b>564,000</b>	<b>565,000</b>	<b>70,093</b>	<b>445,081</b>	<b>49,826</b>
A 9045.800-00-0000	Life Insurance	Admin/Prog/Capital	130,000	130,000			
<b>9045</b>	<b>LIFE INSURANCE *</b>		<b>130,000</b>	<b>130,000</b>	<b>16,128</b>	<b>102,408</b>	<b>11,464</b>

A 9050.800-00-0000	Unemployment Insurance	Admin/Prog/Capital	100,000	100,000			
<b>9050</b>	<b>UNEMPLOYMENT INSURANCE *</b>		<b>100,000</b>	<b>100,000</b>	<b>12,406</b>	<b>78,775</b>	<b>8,819</b>
A 9055.800-00-0000	Disability Insurance	Admin/Prog/Capital	15,000	15,000			
<b>9055</b>	<b>DISABILITY INSURANCE *</b>		<b>15,000</b>	<b>15,000</b>	<b>1,861</b>	<b>11,816</b>	<b>1,323</b>
A 9060.800-00-0000	Medical Insurance	Admin/Prog/Capital	21,118,515	18,060,168			
A 9060.801-00-0000	Medical Insurance - Retirees	Admin/Prog/Capital	2,565,000	6,659,643			
A 9060.810-00-0000	Dental Insurance	Admin/Prog/Capital	775,000	750,000			
<b>9060</b>	<b>HOSPITAL, MEDICAL &amp; DENTAL INS *</b>		<b>24,458,515</b>	<b>25,469,811</b>	<b>3,159,738</b>	<b>20,063,941</b>	<b>2,246,132</b>
A 9089.800-00-0000	EAP	Admin/Prog/Capital	25,000	25,000			
A 9089.810-00-0000	Medical Buyout	Admin/Prog/Capital	325,000	450,000			
A 9089.820-00-0000	Retirement Incentive	Admin/Prog/Capital	350,000	350,000			
A 9089.830-00-0000	Sick/vacation leave reimbursement	Admin/Prog/Capital	400,000	1,100,000			
A 9089.840-00-0000	Tuition Reimburement	Admin/Prog/Capital	20,000	40,000			
A 9089.850-00-0000	TPA Flex Plan & 403b	Admin/Prog/Capital	30,000	30,000			
A 9089.860-00-0000	Reimbursements	Admin/Prog/Capital	5,000	5,000			
<b>9089</b>	<b>OTHER *</b>		<b>1,155,000</b>	<b>2,000,000</b>	<b>248,116</b>	<b>1,575,508</b>	<b>176,376</b>
<b>90</b>	<b>Employee Benefits **</b>		<b>44,785,099</b>	<b>46,641,528</b>			
A 9901.950-00-0000	Transfer to Special Aid	Program	500,000	500,000		500,000	
A 9901.960-00-0000	Transfer to Debt Service Fund	Capital	16,403,829	13,928,031			13,928,031
<b>9901</b>	<b>TRANSFER TO SPECIAL AID *</b>		<b>16,903,829</b>	<b>14,428,031</b>			
A 9950.900-00-0000	Transfer to Capital Funds	Capital	4,425,000	9,100,000			9,100,000
<b>9950</b>	<b>TRANSFER TO CAPITAL *</b>		<b>4,425,000</b>	<b>9,100,000</b>			
<b>99</b>	<b>Interfund Transfers **</b>		<b>21,328,829</b>	<b>23,528,031</b>			
<b>9</b>	<b>***</b>		<b>66,113,928</b>	<b>70,169,559</b>			
<b>Grand Totals:</b>			<b>239,167,067</b>	<b>265,267,298</b>	<b>27,706,789</b>	<b>191,759,689</b>	<b>45,800,820</b>

Schenectady City School District  
2023-24 Budget  
Revenue

Description	Adopted Budget 2022-23	Proposed Budget 2023-24	Percent of Budget
Property Tax	44,914,923	46,952,923	
Payment in Lieu of Taxes	3,581,971	3,756,346	
School Tax Relief Reimbursement	6,528,000	4,490,000	
Interest & Penalty on Prop Taxes	850,000	850,000	
Utility Tax - Sales Taxes	2,275,000	2,500,000	
Estimated Local Property Tax	58,149,894	58,549,269	22.07%
Adult Education	3,500	3,500	
Admissions from individuals	5,000	2,500	
Other Charges & Services	500	500	
Day School Tuition	148,500	148,000	
Health Services for other Districts	190,000	190,000	
Services for Other Districts	115,000	115,000	
Charges for Services	462,500	459,500	0.17%
Interest on Investments	20,000	600,000	
Rental of Real Property/Individual	4,000	4,000	
Real Property Rent - BOCES	56,000	-	
Equipment Rental	500	500	
Field Rental	25,000	10,000	
Use of Money and Rental	105,500	614,500	0.23%
Refund Prior Year BOCES expense	135,000	250,000	
Refund Prior Year Non-BOCES expense	250,000	250,000	
E-Rate reimbursement	300,000	300,000	
CPSE Sch'dy City Public Health	50,000	50,000	
Gifts & Donations	25,000	25,000	
AFJROTC	74,500	80,000	
SCCC	35,000	35,000	
Miscellaneous Revenues	350,000	350,000	
Transfers Special Aid fund	250,000	250,000	
Miscellaneous Revenues	1,469,500	1,590,000	0.60%
Foundation Aid	130,879,923	152,969,960	
Building Aid	15,863,083	11,181,083	
Transportation Aid	12,641,896	12,118,177	
Public High Cost Aid	3,057,503	2,136,540	
Private Excess Cost Aid	3,936,543	4,044,603	
BOCES Aid	5,505,266	8,216,139	

Instructional and Material Aid	993,836	1,004,597	
Other State Aid	1,169,015	863,127	
State Aid (All Forms)	174,047,065	192,534,226	72.58%
Federal Aid - Impact Aid			
CARES Act Funds			
Medicaid Reimbursement Federal	700,000	700,000	
Federal Sources	700,000	700,000	0.26%
Appropriated Fund Balance	232,608	10,819,803	
Appropriated Repair Reserve	4,000,000	-	
Total Appropriated Fund Balance	4,232,608	10,819,803	4.08%
Total Revenue	239,167,067	265,267,298	



\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."**

Form Due - April 24, 2023

Form Preparer Name: TERRENCE GILLOOLEY  
Preparer's Telephone Number: 518-370-8100

<b>Shaded Fields Will Calculate</b>	<b>Budgeted 2022-23 (A)</b>	<b>Proposed Budget 2023-24 (B)</b>	<b>Percent Change (C)</b>
Total Budgeted Amount, not including Separate Propositions	239,167,067	265,267,298	10.91 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	51,442,923	51,442,923	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	51,442,923	51,442,923	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	54,993,941	52,185,621	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	51,442,923	51,442,923	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	3,551,018	742,698	
Public School Enrollment	9,089	9,170	0.89 %
Consumer Price Index			8.0 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	30,475,328	31,008,030
Assigned Appropriated Fund Balance	5,487,562	15,319,803
Adjusted Unrestricted Fund Balance	9,564,164	10,610,692
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

#### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
Capital	CAPITAL REPAIR	For the cost of any object or purpose for which bonds may be issued.	5,706,091	5,758,744	5776295
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	4,257,702	4,694,064	708370
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	2,078,638	2,097,819	2604212
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	276,251	278,800	279650
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSRUANCE	For liability, casualty, and other types of uninsured losses.	128,012	129,193	129587
Property Loss	LIABILITY CLAIMS	To cover property loss.	158,032	159,490	159976
Liability		To cover incurred liability claims.			

Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	3,719,717	3,754,041	3765482
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS	For accrued 'employee benefits' due to employees upon termination of service.	2,500,223	2,523,294	4530984
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	6,755,596	6,817,934	6833713
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RESERVE	To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)	4,501,624	4,543,163	6214760

\* **NYSED Reserve Guidance:**  
[http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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## SCHENECTADY CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

### 2022-23 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2021-22 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2022-23 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2022-23 Accountability Statuses Based on 2021-22 Results.

## TARGET DISTRICT

MADE PROGRESS

NO

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2021-22)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (71.63 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2021-22 Title I SIG 1003 Basic Planning
- 2021-22 Title I School Improvement Grant 1003 Targeted Support Grant
- 2021-22 Title I School Improvement Grant 1003 High School Redesign
- 2021-22 Title I School Improvement Grant 1003 ENHANCED
- 2020-23 NYSIP-PLC Phase III

### ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Comprehensive Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Additional Targeted Support and Improvement	NA
Black or African American	Additional Targeted Support and Improvement	NA
Hispanic or Latino	Additional Targeted Support and Improvement	NA
Multiracial	Additional Targeted Support and Improvement	NA
White	Additional Targeted Support and Improvement	NA
English Language Learner	Additional Targeted Support and Improvement	NA
Students with Disabilities	Additional Targeted Support and Improvement	NA
Economically Disadvantaged	Additional Targeted Support and Improvement	NA

## ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	1	2	1
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	2	2	2
Black or African American	1	1	—	1
Hispanic or Latino	1	1	2	1
Multiracial	1	1	—	1
White	1	2	3	1
English Language Learner	1	1	2	1
Students with Disabilities	1	1	2	1
Economically Disadvantaged	1	1	2	1



# ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	3,467	76	1
	Math	3,403	42	
	Science	1,011	113	
	Combined	7,881	66	
American Indian or Alaska Native	ELA	5	40	—
	Math	5	20	
	Science	—	—	
	Combined	10	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	782	101	1
	Math	775	59	
	Science	246	122	
	Combined	1,803	86	
Black or African American	ELA	927	63	1
	Math	904	27	
	Science	262	97	
	Combined	2,093	51	
Hispanic or Latino	ELA	773	63	1
	Math	745	30	
	Science	216	104	
	Combined	1,734	54	
Multiracial	ELA	376	68	1
	Math	387	37	
	Science	102	108	
	Combined	865	59	
White	ELA	604	86	1
	Math	587	62	
	Science	185	137	
	Combined	1,376	83	
English Language Learner	ELA	191	42	1
	Math	197	19	
	Science	53	69	
	Combined	441	35	
Students with Disabilities	ELA	504	38	1
	Math	473	26	
	Science	142	80	
	Combined	1,119	38	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	2,711	67	1
	Math	2,644	35	
	Science	757	103	
	Combined	6,112	58	

# ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	3,723	71	1
	Math	3,724	38	
	Science	1,126	102	
	Combined	8,573	61	
American Indian or Alaska Native	ELA	5	40	—
	Math	5	20	
	Science	1	—	
	Combined	11	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	782	101	2
	Math	775	59	
	Science	246	122	
	Combined	1,803	86	
Black or African American	ELA	995	58	1
	Math	993	24	
	Science	302	84	
	Combined	2,290	47	
Hispanic or Latino	ELA	868	56	1
	Math	870	26	
	Science	253	89	
	Combined	1,991	47	
Multiracial	ELA	413	62	1
	Math	413	35	
	Science	122	91	
	Combined	948	54	
White	ELA	669	78	2
	Math	670	54	
	Science	207	123	
	Combined	1,546	74	
English Language Learner	ELA	203	40	1
	Math	212	18	
	Science	55	66	
	Combined	470	33	
Students with Disabilities	ELA	583	33	1
	Math	581	22	
	Science	171	66	
	Combined	1,335	32	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	2,933	62	1
	Math	2,933	31	
	Science	859	90	
	Combined	6,725	52	

### ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	242	29%	27%	0.9	2
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	62	32%	27%	0.8	2
Black or African American	29	—	—	—	—
Hispanic or Latino	105	27%	20%	0.7	2
Multiracial	0	—	—	—	—
White	46	30%	34%	1.1	3
English Language Learner	242	29%	27%	0.9	2
Students with Disabilities	32	25%	16%	0.6	2
Economically Disadvantaged	227	29%	28%	1.0	2

### ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	5,702	3,142	55.1%	1
American Indian or Alaska Native	5	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1,194	521	43.6%	2
Black or African American	1,486	836	56.3%	1
Hispanic or Latino	1,356	858	63.3%	1
Multiracial	644	358	55.6%	1
White	1,017	567	55.8%	1
English Language Learners	340	191	56.2%	1
Students with Disabilities	884	589	66.6%	1
Economically Disadvantaged	4,535	2,688	59.3%	1

### ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	4,073	88.6%
American Indian or Alaska Native	—	5	—
Asian or Native Hawaiian/Other Pacific Islander	✓	858	96%
Black or African American	X	1,093	88.7%
Hispanic or Latino	X	947	84.8%
Multiracial	X	447	86.4%
White	X	723	86.2%
English Language Learner	X	208	89.9%
Students with Disabilities	X	630	82.2%
Economically Disadvantaged	X	3,190	88%

### ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	4,093	86.9%
American Indian or Alaska Native	—	5	—
Asian or Native Hawaiian/Other Pacific Islander	✓	860	94.9%
Black or African American	X	1,100	86.8%
Hispanic or Latino	X	952	81.5%
Multiracial	X	450	88.7%
White	X	726	83.5%
English Language Learner	X	210	88.1%
Students with Disabilities	X	632	78%
Economically Disadvantaged	X	3,209	85.7%

### NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	—
Grade 5	—
Grade 6	—
Grade 7	—
Grade 8	—

### SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP



Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement: Potential Target District	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement District	NA
Black or African American	Local Support and Improvement: Potential Target District	NA
Hispanic or Latino	Local Support and Improvement: Potential Target District	NA
White	Local Support and Improvement District	NA
English Language Learner	Local Support and Improvement District	NA
Students with Disabilities	Local Support and Improvement District	NA
Economically Disadvantaged	Local Support and Improvement District	NA

## SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	1	1	2	1
American Indian or Alaska Native	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	2	2	—	2
Black or African American	1	1	1	—	1
Hispanic or Latino	1	1	1	2	1
Multiracial	—	—	—	—	1
White	2	1	1	—	1
English Language Learner	2	2	2	2	2
Students with Disabilities	2	1	2	—	1
Economically Disadvantaged	2	1	2	2	1

## SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	86	137	124	1
	Math	563	80		
	Science	527	144		
	Social Studies	45	178		
American Indian or Alaska Native	ELA	—	—	—	—
	Math	—	—		
	Science	1	—		
	Social Studies	—	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	24	160	147	2
	Math	148	106		
	Science	149	163		
	Social Studies	21	200		
Black or African American	ELA	25	116	102	1
	Math	194	61		
	Science	177	125		
	Social Studies	14	136		
Hispanic or Latino	ELA	8	125	116	1
	Math	83	62		
	Science	71	131		
	Social Studies	3	—		
Multiracial	ELA	1	—	—	—
	Math	7	93		
	Science	6	133		
	Social Studies	—	—		
White	ELA	28	138	130	2
	Math	131	91		
	Science	123	154		
	Social Studies	7	179		
English Language Learner	ELA	3	—	63	2
	Math	16	31		
	Science	16	88		
	Social Studies	2	—		
Students with Disabilities	ELA	12	83	61	2
	Math	120	28		
	Science	104	69		
	Social Studies	4	—		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Economically Disadvantaged	ELA	56	127	113	2
	Math	379	69		
	Science	348	133		
	Social Studies	27	165		

## SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	643	18	59	1
	Math	639	71		
	Science	601	126		
	Social Studies	644	12		
American Indian or Alaska Native	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	1	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	163	24	74	2
	Math	171	92		
	Science	165	148		
	Social Studies	169	25		
Black or African American	ELA	223	13	48	1
	Math	220	53		
	Science	201	110		
	Social Studies	224	9		
Hispanic or Latino	ELA	99	10	48	1
	Math	90	57		
	Science	84	111		
	Social Studies	94	7		
Multiracial	ELA	7	29	—	—
	Math	7	93		
	Science	6	133		
	Social Studies	7	0		
White	ELA	150	26	65	1
	Math	150	79		
	Science	144	131		
	Social Studies	149	8		
English Language Learner	ELA	21	5	28	2
	Math	21	24		
	Science	19	74		
	Social Studies	21	19		
Students with Disabilities	ELA	146	7	23	1
	Math	145	23		
	Science	131	55		
	Social Studies	140	2		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Economically Disadvantaged	ELA	436	16	53	1
	Math	424	61		
	Science	394	117		
	Social Studies	428	10		

## SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	717	559	78%	76.1%	1
	5-year	715	549	76.8%		
	6-year	771	567	73.5%		
American Indian or Alaska Native	4-year	2	—	—	—	—
	5-year	0	—	—		
	6-year	1	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	166	149	89.8%	87.6%	2
	5-year	162	141	87%		
	6-year	156	134	85.9%		
Black or African American	4-year	224	165	73.7%	73.7%	1
	5-year	239	182	76.2%		
	6-year	272	194	71.3%		
Hispanic or Latino	4-year	130	99	76.2%	71%	1
	5-year	130	89	68.5%		
	6-year	142	97	68.3%		
Multiracial	4-year	9	—	—	—	—
	5-year	15	—	—		
	6-year	14	—	—		
White	4-year	186	136	73.1%	72.9%	1
	5-year	169	130	76.9%		
	6-year	186	128	68.8%		
English Language Learner	4-year	36	23	63.9%	63.9%	2
	5-year	25	—	—		
	6-year	28	—	—		
Students with Disabilities	4-year	155	84	54.2%	54.7%	2
	5-year	158	90	57%		
	6-year	157	83	52.9%		
Economically Disadvantaged	4-year	494	384	77.7%	75.1%	2
	5-year	490	367	74.9%		
	6-year	514	374	72.8%		

## SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	76	24%	13%	0.5	2
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	22	—	—	—	—
Black or African American	12	—	—	—	—
Hispanic or Latino	35	25%	18%	0.7	2
Multiracial	0	—	—	—	—
White	7	—	—	—	—
English Language Learner	76	24%	13%	0.5	2
Students with Disabilities	11	—	—	—	—
Economically Disadvantaged	62	23%	15%	0.7	2

## SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	2,922	1,733	59.3%	1
American Indian or Alaska Native	8	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	684	333	48.7%	2
Black or African American	937	574	61.3%	1
Hispanic or Latino	599	396	66.1%	1
Multiracial	125	77	61.6%	1
White	569	350	61.5%	1
English Language Learners	143	83	58%	2
Students with Disabilities	611	381	62.4%	1
Economically Disadvantaged	2,067	1,323	64%	1

## SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	650	18.9%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	X	168	20.2%
Black or African American	X	235	17.4%
Hispanic or Latino	X	98	13.3%
Multiracial	—	9	—
White	X	139	23.7%
English Language Learner	—	23	—
Students with Disabilities	X	130	10%
Economically Disadvantaged	X	437	19.7%



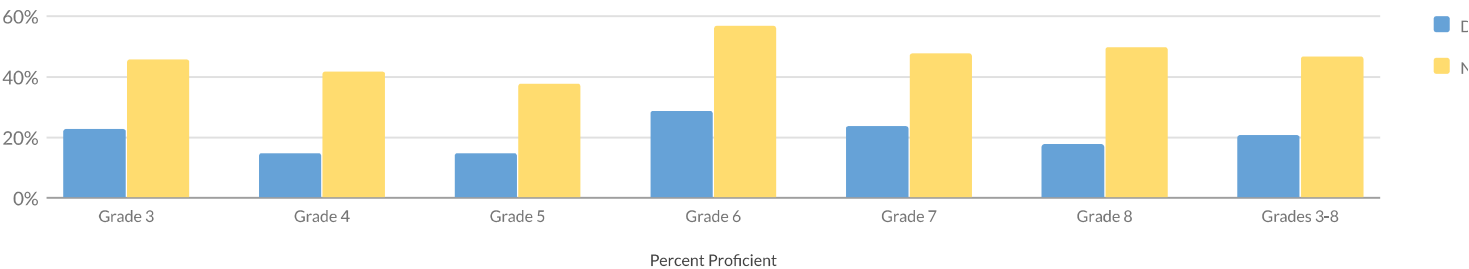
## SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	653	87.6%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	X	175	86.9%
Black or African American	X	236	85.6%
Hispanic or Latino	X	91	89%
Multiracial	—	10	—
White	X	140	91.4%
English Language Learner	—	24	—
Students with Disabilities	X	132	90.2%
Economically Disadvantaged	X	423	87.9%

## GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

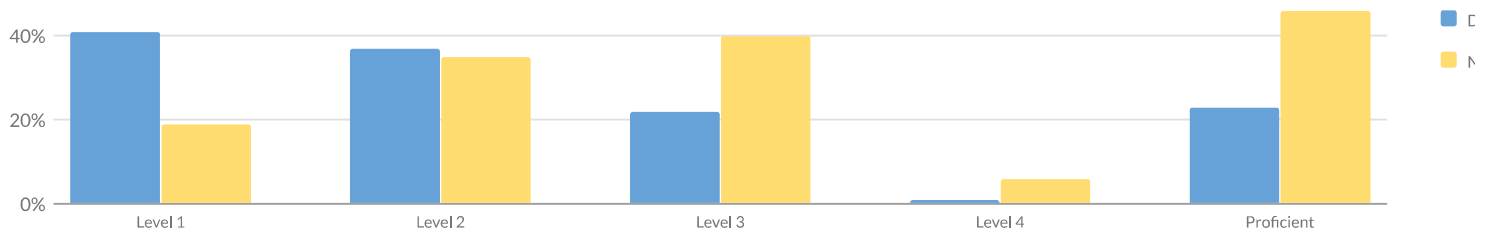
### SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	652	62	10%	590	90%	241	41%	216	37%	130	22%	3	1%	133	23%
Grade 4	658	66	10%	592	90%	321	54%	183	31%	65	11%	23	4%	88	15%
Grade 5	662	64	10%	598	90%	332	56%	177	30%	61	10%	28	5%	89	15%
Grade 6	690	85	12%	605	88%	302	50%	126	21%	108	18%	69	11%	177	29%
Grade 7	705	132	19%	573	81%	239	42%	199	35%	105	18%	30	5%	135	24%
Grade 8	751	177	24%	574	76%	294	51%	177	31%	81	14%	22	4%	103	18%
Grades 3-8	4,118	586	14%	3,532	86%	1,729	49%	1,078	31%	550	16%	175	5%	725	21%

## GRADE 3 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

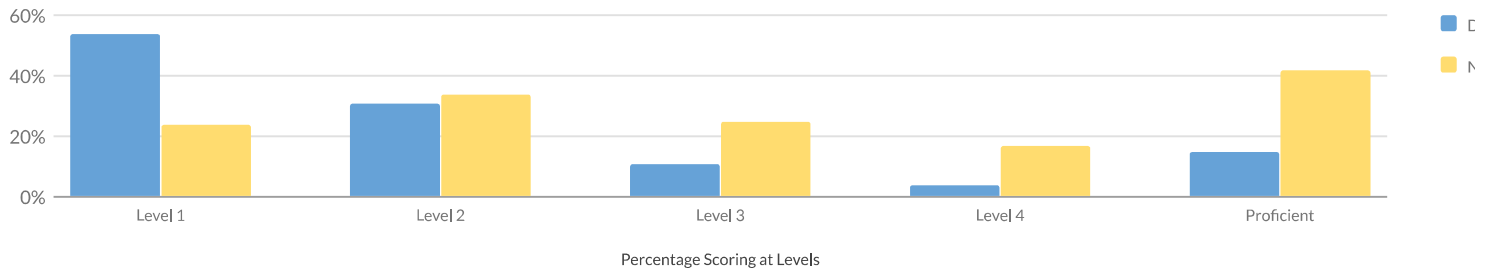


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	652	62	10%	590	90%	241	41%	216	37%	130	22%	3	1%	133	23%
Female	302	29	10%	273	90%	94	34%	105	38%	72	26%	2	1%	74	27%
Male	350	33	9%	317	91%	147	46%	111	35%	58	18%	1	0%	59	19%
General Education Students	560	31	6%	529	94%	192	36%	206	39%	128	24%	3	1%	131	25%
Students with Disabilities	92	31	34%	61	66%	49	80%	10	16%	2	3%	0	0%	2	3%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	145	8	6%	137	94%	38	28%	62	45%	37	27%	0	0%	37	27%
Black or African American	167	11	7%	156	93%	74	47%	47	30%	35	22%	0	0%	35	22%
Hispanic or Latino	146	19	13%	127	87%	66	52%	41	32%	17	13%	3	2%	20	16%
White	109	13	12%	96	88%	33	34%	34	35%	29	30%	0	0%	29	30%
Multiracial	84	11	13%	73	87%	—	—	—	—	—	—	—	—	—	—
Small Group Total	85	11	13%	74	87%	30	41%	32	43%	12	16%	0	0%	12	16%
Economically Disadvantaged	516	53	10%	463	90%	206	44%	168	36%	87	19%	2	0%	89	19%
Not Economically Disadvantaged	136	9	7%	127	93%	35	28%	48	38%	43	34%	1	1%	44	35%
English Language Learner	29	5	17%	24	83%	11	46%	10	42%	3	13%	0	0%	3	13%
Non-English Language Learner	623	57	9%	566	91%	230	41%	206	36%	127	22%	3	1%	130	23%
In Foster Care	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	650	62	10%	588	90%	—	—	—	—	—	—	—	—	—	—
Homeless	27	8	30%	19	70%	9	47%	9	47%	1	5%	0	0%	1	5%
Not Homeless	625	54	9%	571	91%	232	41%	207	36%	129	23%	3	1%	132	23%
Not Migrant	652	62	10%	590	90%	241	41%	216	37%	130	22%	3	1%	133	23%
Parent Not in Armed Forces	652	62	10%	590	90%	241	41%	216	37%	130	22%	3	1%	133	23%

## GRADE 4 ELA RESULTS

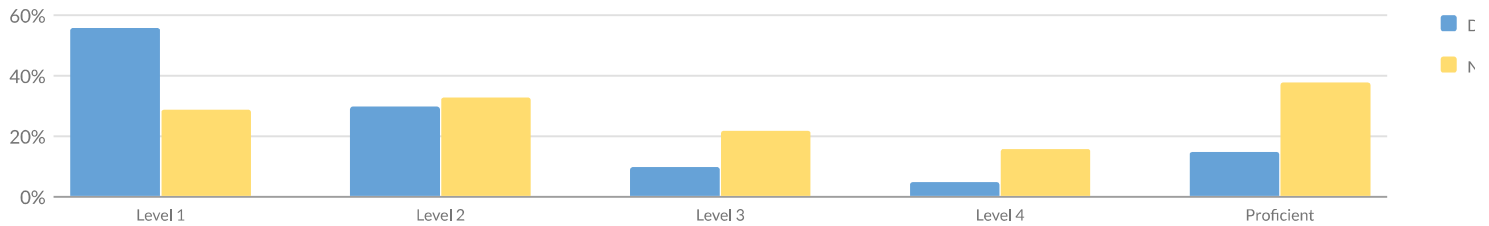
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	658	66	10%	592	90%	321	54%	183	31%	65	11%	23	4%	88	15%
Female	304	21	7%	283	93%	144	51%	87	31%	39	14%	13	5%	52	18%
Male	354	45	13%	309	87%	177	57%	96	31%	26	8%	10	3%	36	12%
General Education Students	560	35	6%	525	94%	260	50%	177	34%	65	12%	23	4%	88	17%
Students with Disabilities	98	31	32%	67	68%	61	91%	6	9%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	131	5	4%	126	96%	51	40%	54	43%	15	12%	6	5%	21	17%
Black or African American	186	20	11%	166	89%	99	60%	43	26%	18	11%	6	4%	24	14%
Hispanic or Latino	150	19	13%	131	87%	79	60%	38	29%	11	8%	3	2%	14	11%
White	123	17	14%	106	86%	53	50%	32	30%	13	12%	8	8%	21	20%
Multiracial	68	5	7%	63	93%	39	62%	16	25%	8	13%	0	0%	8	13%
Economically Disadvantaged	525	54	10%	471	90%	279	59%	135	29%	43	9%	14	3%	57	12%
Not Economically Disadvantaged	133	12	9%	121	91%	42	35%	48	40%	22	18%	9	7%	31	26%
English Language Learner	27	4	15%	23	85%	17	74%	6	26%	0	0%	0	0%	0	0%
Non-English Language Learner	631	62	10%	569	90%	304	53%	177	31%	65	11%	23	4%	88	15%
In Foster Care	7	1	14%	6	86%	4	67%	1	17%	1	17%	0	0%	1	17%
Not in Foster Care	651	65	10%	586	90%	317	54%	182	31%	64	11%	23	4%	87	15%
Homeless	28	6	21%	22	79%	15	68%	4	18%	3	14%	0	0%	3	14%
Not Homeless	630	60	10%	570	90%	306	54%	179	31%	62	11%	23	4%	85	15%
Not Migrant	658	66	10%	592	90%	321	54%	183	31%	65	11%	23	4%	88	15%
Parent Not in Armed Forces	658	66	10%	592	90%	321	54%	183	31%	65	11%	23	4%	88	15%

## GRADE 5 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

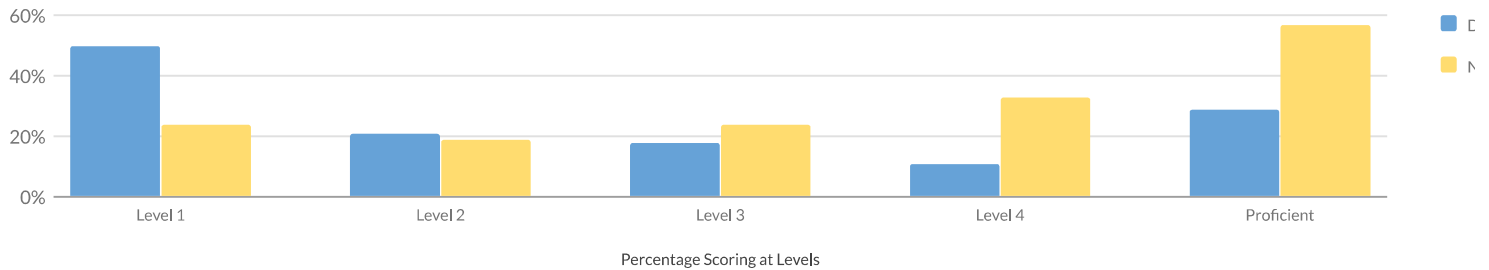


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	662	64	10%	598	90%	332	56%	177	30%	61	10%	28	5%	89	15%
Female	315	27	9%	288	91%	137	48%	103	36%	32	11%	16	6%	48	17%
Male	347	37	11%	310	89%	195	63%	74	24%	29	9%	12	4%	41	13%
General Education Students	565	43	8%	522	92%	264	51%	169	32%	61	12%	28	5%	89	17%
Students with Disabilities	97	21	22%	76	78%	68	89%	8	11%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	126	4	3%	122	97%	43	35%	50	41%	18	15%	11	9%	29	24%
Black or African American	195	21	11%	174	89%	114	66%	48	28%	9	5%	3	2%	12	7%
Hispanic or Latino	149	17	11%	132	89%	84	64%	30	23%	14	11%	4	3%	18	14%
White	114	16	14%	98	86%	46	47%	30	31%	15	15%	7	7%	22	22%
Multiracial	77	6	8%	71	92%	—	—	—	—	—	—	—	—	—	—
Small Group Total	78	6	8%	72	92%	45	63%	19	26%	5	7%	3	4%	8	11%
Economically Disadvantaged	532	47	9%	485	91%	288	59%	140	29%	40	8%	17	4%	57	12%
Not Economically Disadvantaged	130	17	13%	113	87%	44	39%	37	33%	21	19%	11	10%	32	28%
English Language Learner	45	6	13%	39	87%	31	79%	8	21%	0	0%	0	0%	0	0%
Non-English Language Learner	617	58	9%	559	91%	301	54%	169	30%	61	11%	28	5%	89	16%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	661	63	10%	598	90%	332	56%	177	30%	61	10%	28	5%	89	15%
Homeless	30	3	10%	27	90%	16	59%	7	26%	4	15%	0	0%	4	15%
Not Homeless	632	61	10%	571	90%	316	55%	170	30%	57	10%	28	5%	85	15%
Not Migrant	662	64	10%	598	90%	332	56%	177	30%	61	10%	28	5%	89	15%
Parent Not in Armed Forces	662	64	10%	598	90%	332	56%	177	30%	61	10%	28	5%	89	15%

## GRADE 6 ELA RESULTS

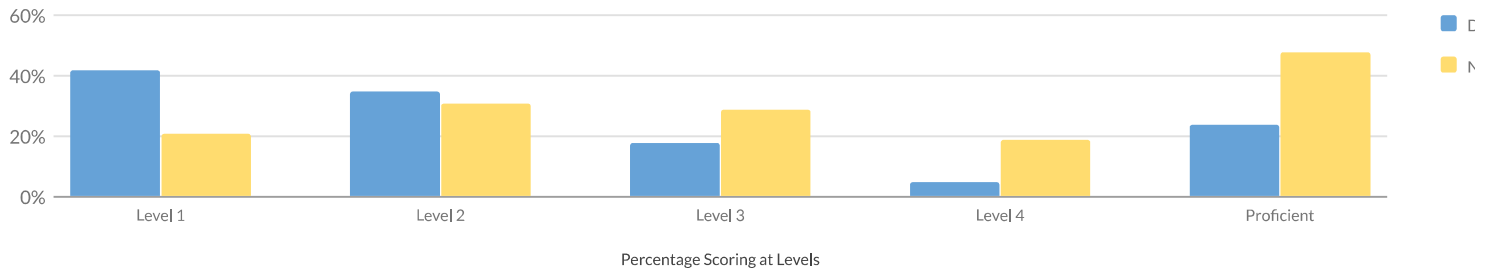
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	690	85	12%	605	88%	302	50%	126	21%	108	18%	69	11%	177	29%
Female	336	41	12%	295	88%	126	43%	72	24%	53	18%	44	15%	97	33%
Male	353	44	12%	309	88%	176	57%	54	17%	54	17%	25	8%	79	26%
General Education Students	581	66	11%	515	89%	219	43%	120	23%	107	21%	69	13%	176	34%
Students with Disabilities	109	19	17%	90	83%	83	92%	6	7%	1	1%	0	0%	1	1%
American Indian or Alaska Native	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	151	12	8%	139	92%	50	36%	28	20%	37	27%	24	17%	61	44%
Black or African American	178	15	8%	163	92%	95	58%	30	18%	27	17%	11	7%	38	23%
Hispanic or Latino	164	34	21%	130	79%	74	57%	31	24%	14	11%	11	8%	25	19%
White	116	13	11%	103	89%	47	46%	22	21%	18	17%	16	16%	34	33%
Multiracial	79	11	14%	68	86%	—	—	—	—	—	—	—	—	—	—
Small Group Total	81	11	14%	70	86%	36	51%	15	21%	12	17%	7	10%	19	27%
Economically Disadvantaged	544	69	13%	475	87%	255	54%	102	21%	78	16%	40	8%	118	25%
Not Economically Disadvantaged	146	16	11%	130	89%	47	36%	24	18%	30	23%	29	22%	59	45%
English Language Learner	29	8	28%	21	72%	17	81%	4	19%	0	0%	0	0%	0	0%
Non-English Language Learner	661	77	12%	584	88%	285	49%	122	21%	108	18%	69	12%	177	30%
In Foster Care	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	687	84	12%	603	88%	—	—	—	—	—	—	—	—	—	—
Homeless	29	4	14%	25	86%	16	64%	2	8%	5	20%	2	8%	7	28%
Not Homeless	661	81	12%	580	88%	286	49%	124	21%	103	18%	67	12%	170	29%
Not Migrant	690	85	12%	605	88%	302	50%	126	21%	108	18%	69	11%	177	29%
Parent Not in Armed Forces	690	85	12%	605	88%	302	50%	126	21%	108	18%	69	11%	177	29%

## GRADE 7 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

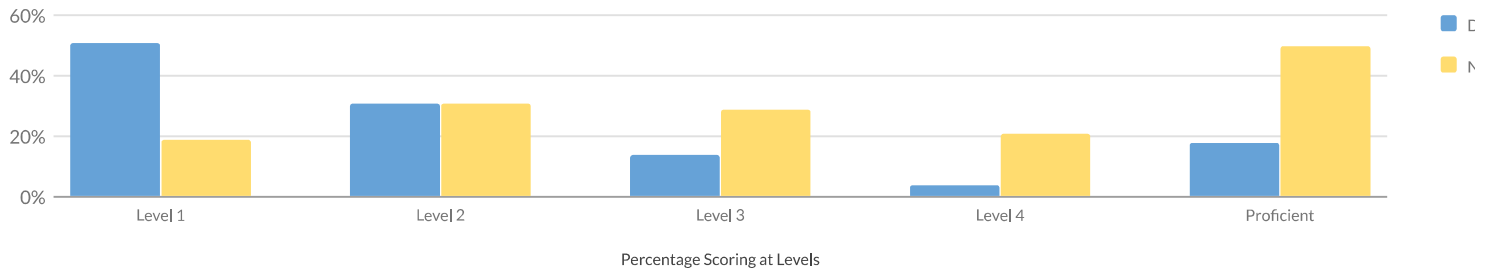


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	705	132	19%	573	81%	239	42%	199	35%	105	18%	30	5%	135	24%
Female	359	59	16%	300	84%	116	39%	105	35%	58	19%	21	7%	79	26%
Male	346	73	21%	273	79%	123	45%	94	34%	47	17%	9	3%	56	21%
General Education Students	594	92	15%	502	85%	191	38%	179	36%	102	20%	30	6%	132	26%
Students with Disabilities	111	40	36%	71	64%	48	68%	20	28%	3	4%	0	0%	3	4%
Asian or Native Hawaiian/Other Pacific Islander	146	7	5%	139	95%	33	24%	58	42%	38	27%	10	7%	48	35%
Black or African American	186	34	18%	152	82%	77	51%	51	34%	20	13%	4	3%	24	16%
Hispanic or Latino	175	46	26%	129	74%	64	50%	42	33%	16	12%	7	5%	23	18%
White	131	33	25%	98	75%	44	45%	29	30%	19	19%	6	6%	25	26%
Multiracial	67	12	18%	55	82%	21	38%	19	35%	12	22%	3	5%	15	27%
Economically Disadvantaged	548	112	20%	436	80%	191	44%	155	36%	76	17%	14	3%	90	21%
Not Economically Disadvantaged	157	20	13%	137	87%	48	35%	44	32%	29	21%	16	12%	45	33%
English Language Learner	32	9	28%	23	72%	18	78%	2	9%	3	13%	0	0%	3	13%
Non-English Language Learner	673	123	18%	550	82%	221	40%	197	36%	102	19%	30	5%	132	24%
In Foster Care	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	703	132	19%	571	81%	—	—	—	—	—	—	—	—	—	—
Homeless	20	5	25%	15	75%	10	67%	4	27%	1	7%	0	0%	1	7%
Not Homeless	685	127	19%	558	81%	229	41%	195	35%	104	19%	30	5%	134	24%
Not Migrant	705	132	19%	573	81%	239	42%	199	35%	105	18%	30	5%	135	24%
Parent Not in Armed Forces	705	132	19%	573	81%	239	42%	199	35%	105	18%	30	5%	135	24%



## GRADE 8 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

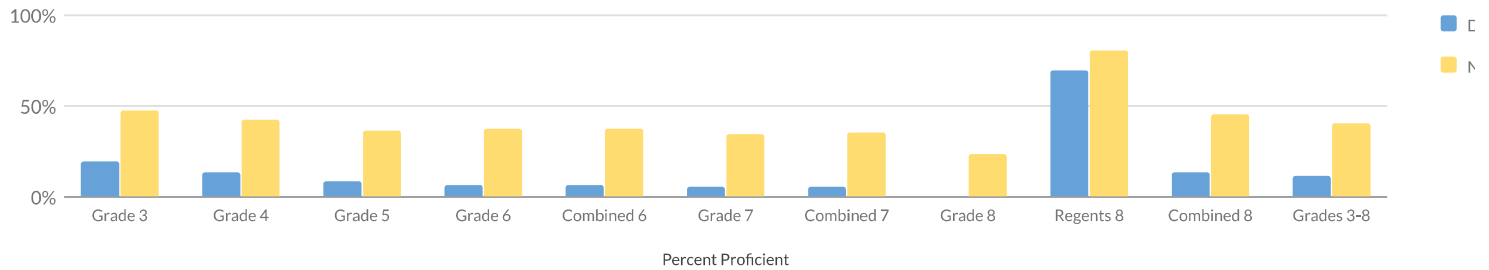


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	751	177	24%	574	76%	294	51%	177	31%	81	14%	22	4%	103	18%
Female	350	85	24%	265	76%	111	42%	95	36%	44	17%	15	6%	59	22%
Male	401	92	23%	309	77%	183	59%	82	27%	37	12%	7	2%	44	14%
General Education Students	616	133	22%	483	78%	221	46%	161	33%	79	16%	22	5%	101	21%
Students with Disabilities	135	44	33%	91	67%	73	80%	16	18%	2	2%	0	0%	2	2%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	163	11	7%	152	93%	57	38%	54	36%	31	20%	10	7%	41	27%
Black or African American	193	55	28%	138	72%	77	56%	44	32%	12	9%	5	4%	17	12%
Hispanic or Latino	179	49	27%	130	73%	83	64%	31	24%	13	10%	3	2%	16	12%
White	135	35	26%	100	74%	48	48%	29	29%	20	20%	3	3%	23	23%
Multiracial	80	27	34%	53	66%	—	—	—	—	—	—	—	—	—	—
Small Group Total	81	27	33%	54	67%	29	54%	19	35%	5	9%	1	2%	6	11%
Economically Disadvantaged	567	138	24%	429	76%	243	57%	130	30%	47	11%	9	2%	56	13%
Not Economically Disadvantaged	184	39	21%	145	79%	51	35%	47	32%	34	23%	13	9%	47	32%
English Language Learner	48	7	15%	41	85%	33	80%	7	17%	1	2%	0	0%	1	2%
Non-English Language Learner	703	170	24%	533	76%	261	49%	170	32%	80	15%	22	4%	102	19%
Not in Foster Care	751	177	24%	574	76%	294	51%	177	31%	81	14%	22	4%	103	18%
Homeless	35	14	40%	21	60%	17	81%	3	14%	1	5%	0	0%	1	5%
Not Homeless	716	163	23%	553	77%	277	50%	174	31%	80	14%	22	4%	102	18%
Not Migrant	751	177	24%	574	76%	294	51%	177	31%	81	14%	22	4%	103	18%
Parent Not in Armed Forces	751	177	24%	574	76%	294	51%	177	31%	81	14%	22	4%	103	18%

## GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

### SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	652	47	7%	605	93%	356	59%	130	21%	87	14%	32	5%	119	20%
Grade 4	659	71	11%	588	89%	402	68%	103	18%	58	10%	25	4%	83	14%
Grade 5	665	56	8%	609	92%	457	75%	97	16%	38	6%	17	3%	55	9%
Grade 6	691	108	16%	583	84%	447	77%	97	17%	31	5%	8	1%	39	7%
Combined 6	691	108	16%	583	84%	447	77%	97	17%	31	5%	8	1%	39	7%
Grade 7	706	159	23%	547	77%	392	72%	120	22%	27	5%	8	1%	35	6%
Combined 7	706	159	23%	547	77%	392	72%	120	22%	27	5%	8	1%	35	6%
Grade 8	752	303	40%	449	60%	431	96%	18	4%	0	0%	0	0%	0	0%
Regents 8	—	0	0%	115	15%	13	11%	22	19%	49	43%	31	27%	80	70%
Combined 8	752	188	25%	564	75%	444	79%	40	7%	49	9%	31	5%	80	14%
Grades 3-8	4,125	629	15%	3,496	85%	2,498	71%	587	17%	290	8%	121	3%	411	12%

See report card Glossary and Guide for criteria used to include students in this table.

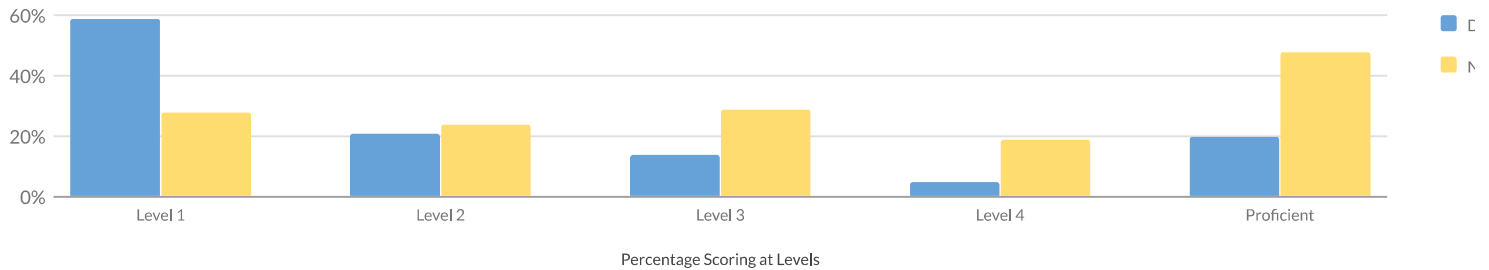
### REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

## GRADE 3 MATH RESULTS

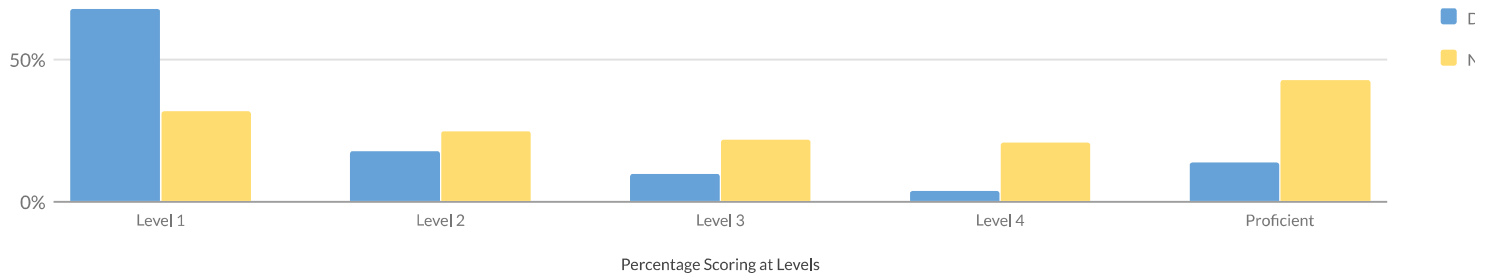
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	652	47	7%	605	93%	356	59%	130	21%	87	14%	32	5%	119	20%
Female	303	18	6%	285	94%	165	58%	67	24%	39	14%	14	5%	53	19%
Male	349	29	8%	320	92%	191	60%	63	20%	48	15%	18	6%	66	21%
General Education Students	561	19	3%	542	97%	299	55%	125	23%	86	16%	32	6%	118	22%
Students with Disabilities	91	28	31%	63	69%	57	90%	5	8%	1	2%	0	0%	1	2%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	148	7	5%	141	95%	60	43%	39	28%	31	22%	11	8%	42	30%
Black or African American	169	13	8%	156	92%	103	66%	36	23%	14	9%	3	2%	17	11%
Hispanic or Latino	144	13	9%	131	91%	98	75%	18	14%	8	6%	7	5%	15	11%
White	108	10	9%	98	91%	48	49%	25	26%	19	19%	6	6%	25	26%
Multiracial	82	4	5%	78	95%	—	—	—	—	—	—	—	—	—	—
Small Group Total	83	4	5%	79	95%	47	59%	12	15%	15	19%	5	6%	20	25%
Economically Disadvantaged	515	39	8%	476	92%	302	63%	92	19%	62	13%	20	4%	82	17%
Not Economically Disadvantaged	137	8	6%	129	94%	54	42%	38	29%	25	19%	12	9%	37	29%
English Language Learner	29	2	7%	27	93%	20	74%	3	11%	3	11%	1	4%	4	15%
Non-English Language Learner	623	45	7%	578	93%	336	58%	127	22%	84	15%	31	5%	115	20%
In Foster Care	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	650	47	7%	603	93%	—	—	—	—	—	—	—	—	—	—
Homeless	26	4	15%	22	85%	16	73%	3	14%	3	14%	0	0%	3	14%
Not Homeless	626	43	7%	583	93%	340	58%	127	22%	84	14%	32	5%	116	20%
Not Migrant	652	47	7%	605	93%	356	59%	130	21%	87	14%	32	5%	119	20%
Parent Not in Armed Forces	652	47	7%	605	93%	356	59%	130	21%	87	14%	32	5%	119	20%

## GRADE 4 MATH RESULTS

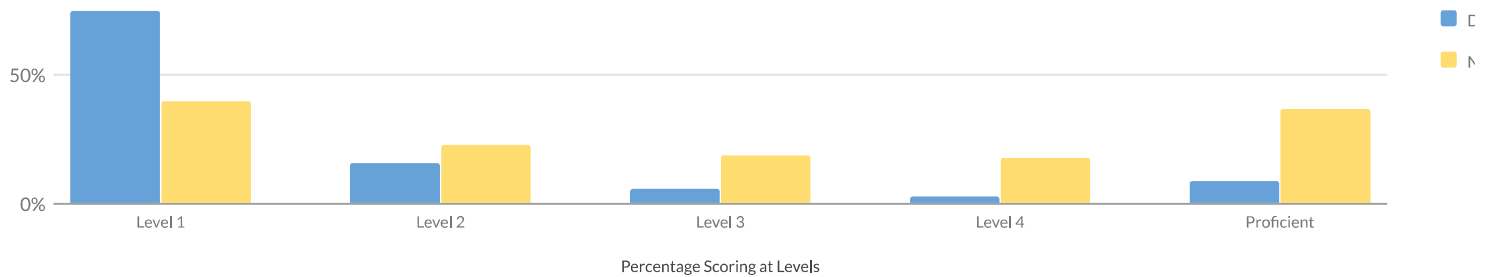
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	659	71	11%	588	89%	402	68%	103	18%	58	10%	25	4%	83	14%
Female	306	21	7%	285	93%	204	72%	47	16%	24	8%	10	4%	34	12%
Male	353	50	14%	303	86%	198	65%	56	18%	34	11%	15	5%	49	16%
General Education Students	559	40	7%	519	93%	336	65%	101	19%	57	11%	25	5%	82	16%
Students with Disabilities	100	31	31%	69	69%	66	96%	2	3%	1	1%	0	0%	1	1%
Asian or Native Hawaiian/Other Pacific Islander	131	4	3%	127	97%	70	55%	34	27%	17	13%	6	5%	23	18%
Black or African American	186	21	11%	165	89%	125	76%	28	17%	10	6%	2	1%	12	7%
Hispanic or Latino	151	21	14%	130	86%	100	77%	16	12%	12	9%	2	2%	14	11%
White	123	19	15%	104	85%	59	57%	19	18%	12	12%	14	13%	26	25%
Multiracial	68	6	9%	62	91%	48	77%	6	10%	7	11%	1	2%	8	13%
Economically Disadvantaged	526	60	11%	466	89%	343	74%	71	15%	41	9%	11	2%	52	11%
Not Economically Disadvantaged	133	11	8%	122	92%	59	48%	32	26%	17	14%	14	11%	31	25%
English Language Learner	27	2	7%	25	93%	23	92%	2	8%	0	0%	0	0%	0	0%
Non-English Language Learner	632	69	11%	563	89%	379	67%	101	18%	58	10%	25	4%	83	15%
In Foster Care	7	1	14%	6	86%	4	67%	1	17%	1	17%	0	0%	1	17%
Not in Foster Care	652	70	11%	582	89%	398	68%	102	18%	57	10%	25	4%	82	14%
Homeless	28	8	29%	20	71%	15	75%	4	20%	1	5%	0	0%	1	5%
Not Homeless	631	63	10%	568	90%	387	68%	99	17%	57	10%	25	4%	82	14%
Not Migrant	659	71	11%	588	89%	402	68%	103	18%	58	10%	25	4%	83	14%
Parent Not in Armed Forces	659	71	11%	588	89%	402	68%	103	18%	58	10%	25	4%	83	14%

## GRADE 5 MATH RESULTS

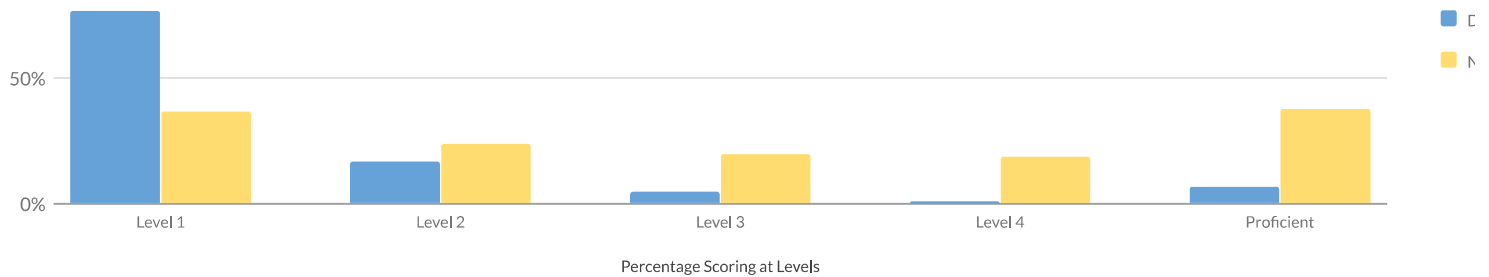
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	665	56	8%	609	92%	457	75%	97	16%	38	6%	17	3%	55	9%
Female	315	20	6%	295	94%	224	76%	50	17%	13	4%	8	3%	21	7%
Male	350	36	10%	314	90%	233	74%	47	15%	25	8%	9	3%	34	11%
General Education Students	567	31	5%	536	95%	388	72%	93	17%	38	7%	17	3%	55	10%
Students with Disabilities	98	25	26%	73	74%	69	95%	4	5%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	126	5	4%	121	96%	73	60%	29	24%	15	12%	4	3%	19	16%
Black or African American	196	21	11%	175	89%	147	84%	24	14%	3	2%	1	1%	4	2%
Hispanic or Latino	149	11	7%	138	93%	110	80%	20	14%	5	4%	3	2%	8	6%
White	115	15	13%	100	87%	64	64%	17	17%	12	12%	7	7%	19	19%
Multiracial	78	4	5%	74	95%	—	—	—	—	—	—	—	—	—	—
Small Group Total	79	4	5%	75	95%	63	84%	7	9%	3	4%	2	3%	5	7%
Economically Disadvantaged	535	44	8%	491	92%	380	77%	78	16%	23	5%	10	2%	33	7%
Not Economically Disadvantaged	130	12	9%	118	91%	77	65%	19	16%	15	13%	7	6%	22	19%
English Language Learner	45	3	7%	42	93%	38	90%	3	7%	0	0%	1	2%	1	2%
Non-English Language Learner	620	53	9%	567	91%	419	74%	94	17%	38	7%	16	3%	54	10%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	664	56	8%	608	92%	—	—	—	—	—	—	—	—	—	—
Homeless	30	2	7%	28	93%	22	79%	4	14%	1	4%	1	4%	2	7%
Not Homeless	635	54	9%	581	91%	435	75%	93	16%	37	6%	16	3%	53	9%
Not Migrant	665	56	8%	609	92%	457	75%	97	16%	38	6%	17	3%	55	9%
Parent Not in Armed Forces	665	56	8%	609	92%	457	75%	97	16%	38	6%	17	3%	55	9%

## GRADE 6 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

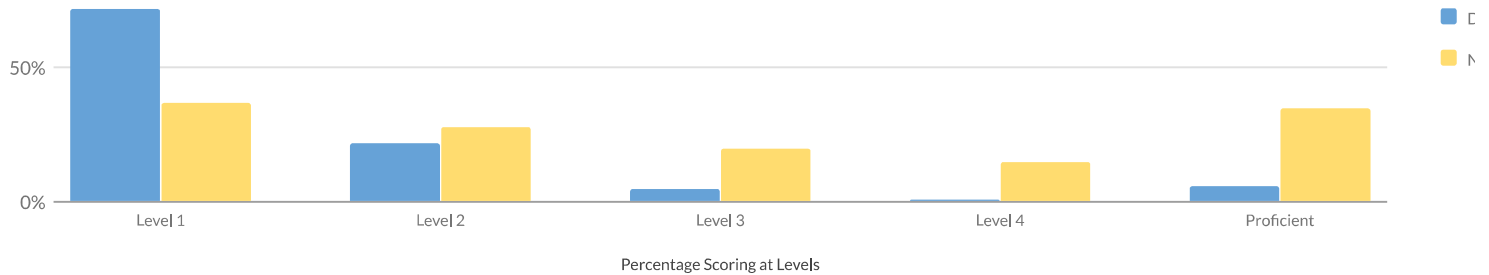


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	691	108	16%	583	84%	447	77%	97	17%	31	5%	8	1%	39	7%
Female	334	54	16%	280	84%	229	82%	35	13%	14	5%	2	1%	16	6%
Male	356	54	15%	302	85%	217	72%	62	21%	17	6%	6	2%	23	8%
General Education Students	582	75	13%	507	87%	373	74%	96	19%	30	6%	8	2%	38	7%
Students with Disabilities	109	33	30%	76	70%	74	97%	1	1%	1	1%	0	0%	1	1%
American Indian or Alaska Native	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	153	16	10%	137	90%	85	62%	39	28%	10	7%	3	2%	13	9%
Black or African American	179	21	12%	158	88%	136	86%	16	10%	5	3%	1	1%	6	4%
Hispanic or Latino	162	39	24%	123	76%	105	85%	15	12%	3	2%	0	0%	3	2%
White	116	23	20%	93	80%	60	65%	18	19%	11	12%	4	4%	15	16%
Multiracial	79	9	11%	70	89%	—	—	—	—	—	—	—	—	—	—
Small Group Total	81	9	11%	72	89%	61	85%	9	13%	2	3%	0	0%	2	3%
Economically Disadvantaged	545	86	16%	459	84%	378	82%	64	14%	16	3%	1	0%	17	4%
Not Economically Disadvantaged	146	22	15%	124	85%	69	56%	33	27%	15	12%	7	6%	22	18%
English Language Learner	28	3	11%	25	89%	24	96%	1	4%	0	0%	0	0%	0	0%
Non-English Language Learner	663	105	16%	558	84%	423	76%	96	17%	31	6%	8	1%	39	7%
In Foster Care	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	688	108	16%	580	84%	—	—	—	—	—	—	—	—	—	—
Homeless	29	8	28%	21	72%	20	95%	1	5%	0	0%	0	0%	0	0%
Not Homeless	662	100	15%	562	85%	427	76%	96	17%	31	6%	8	1%	39	7%
Not Migrant	691	108	16%	583	84%	447	77%	97	17%	31	5%	8	1%	39	7%
Parent Not in Armed Forces	691	108	16%	583	84%	447	77%	97	17%	31	5%	8	1%	39	7%



## GRADE 7 MATH RESULTS

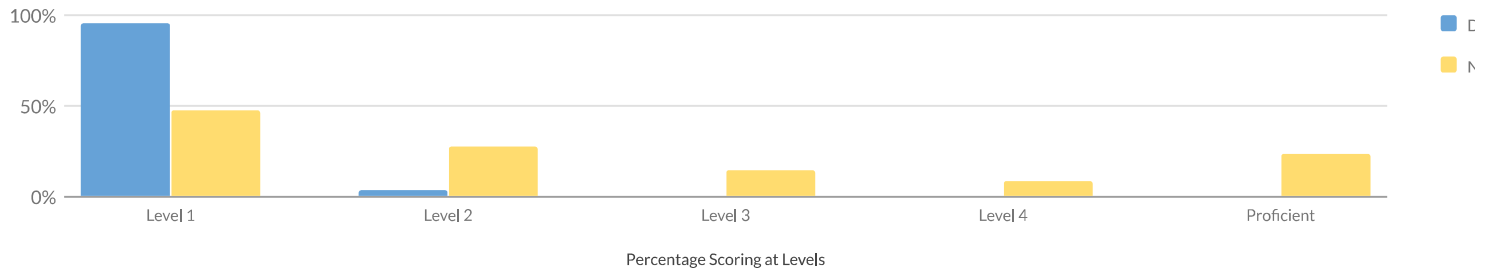
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	706	159	23%	547	77%	392	72%	120	22%	27	5%	8	1%	35	6%
Female	360	83	23%	277	77%	212	77%	57	21%	4	1%	4	1%	8	3%
Male	346	76	22%	270	78%	180	67%	63	23%	23	9%	4	1%	27	10%
General Education Students	595	116	19%	479	81%	328	68%	117	24%	26	5%	8	2%	34	7%
Students with Disabilities	111	43	39%	68	61%	64	94%	3	4%	1	1%	0	0%	1	1%
Asian or Native Hawaiian/Other Pacific Islander	146	9	6%	137	94%	79	58%	46	34%	10	7%	2	1%	12	9%
Black or African American	187	44	24%	143	76%	120	84%	20	14%	3	2%	0	0%	3	2%
Hispanic or Latino	174	55	32%	119	68%	94	79%	20	17%	5	4%	0	0%	5	4%
White	132	43	33%	89	67%	56	63%	21	24%	7	8%	5	6%	12	13%
Multiracial	67	8	12%	59	88%	43	73%	13	22%	2	3%	1	2%	3	5%
Economically Disadvantaged	549	135	25%	414	75%	309	75%	87	21%	17	4%	1	0%	18	4%
Not Economically Disadvantaged	157	24	15%	133	85%	83	62%	33	25%	10	8%	7	5%	17	13%
English Language Learner	32	7	22%	25	78%	23	92%	2	8%	0	0%	0	0%	0	0%
Non-English Language Learner	674	152	23%	522	77%	369	71%	118	23%	27	5%	8	2%	35	7%
In Foster Care	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	704	159	23%	545	77%	—	—	—	—	—	—	—	—	—	—
Homeless	20	6	30%	14	70%	12	86%	1	7%	1	7%	0	0%	1	7%
Not Homeless	686	153	22%	533	78%	380	71%	119	22%	26	5%	8	2%	34	6%
Not Migrant	706	159	23%	547	77%	392	72%	120	22%	27	5%	8	1%	35	6%
Parent Not in Armed Forces	706	159	23%	547	77%	392	72%	120	22%	27	5%	8	1%	35	6%

## GRADE 8 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

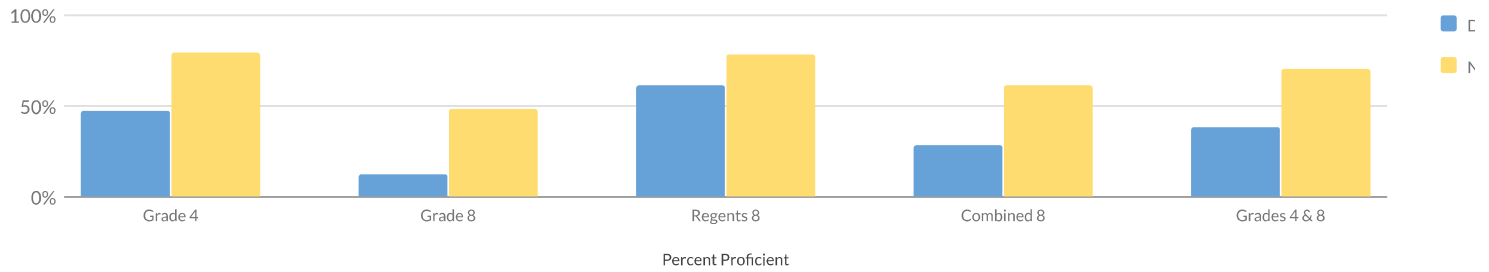


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	752	303	40%	449	60%	431	96%	18	4%	0	0%	0	0%	0	0%
Female	349	151	43%	198	57%	190	96%	8	4%	0	0%	0	0%	0	0%
Male	403	152	38%	251	62%	241	96%	10	4%	0	0%	0	0%	0	0%
General Education Students	617	250	41%	367	59%	350	95%	17	5%	0	0%	0	0%	0	0%
Students with Disabilities	135	53	39%	82	61%	81	99%	1	1%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	162	63	39%	99	61%	94	95%	5	5%	0	0%	0	0%	0	0%
Black or African American	194	69	36%	125	64%	122	98%	3	2%	0	0%	0	0%	0	0%
Hispanic or Latino	178	74	42%	104	58%	102	98%	2	2%	0	0%	0	0%	0	0%
White	137	59	43%	78	57%	77	99%	1	1%	0	0%	0	0%	0	0%
Multiracial	80	38	48%	42	53%	—	—	—	—	—	—	—	—	—	—
Small Group Total	81	38	47%	43	53%	36	84%	7	16%	0	0%	0	0%	0	0%
Economically Disadvantaged	567	225	40%	342	60%	329	96%	13	4%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	185	78	42%	107	58%	102	95%	5	5%	0	0%	0	0%	0	0%
English Language Learner	49	9	18%	40	82%	40	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	703	294	42%	409	58%	391	96%	18	4%	0	0%	0	0%	0	0%
Not in Foster Care	752	303	40%	449	60%	431	96%	18	4%	0	0%	0	0%	0	0%
Homeless	35	13	37%	22	63%	22	100%	0	0%	0	0%	0	0%	0	0%
Not Homeless	717	290	40%	427	60%	409	96%	18	4%	0	0%	0	0%	0	0%
Not Migrant	752	303	40%	449	60%	431	96%	18	4%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	752	303	40%	449	60%	431	96%	18	4%	0	0%	0	0%	0	0%

## GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

### SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	659	93	14%	566	86%	147	26%	148	26%	194	34%	77	14%	271	48%
Grade 8	747	427	57%	320	43%	150	47%	127	40%	41	13%	2	1%	43	13%
Regents 8	—	0	0%	150	20%	26	17%	31	21%	78	52%	15	10%	93	62%
Combined 8	747	277	37%	470	63%	176	37%	158	34%	119	25%	17	4%	136	29%
Grades 4 & 8	1,406	370	26%	1,036	74%	323	31%	306	30%	313	30%	94	9%	407	39%

See report card Glossary and Guide for criteria used to include students in this table.

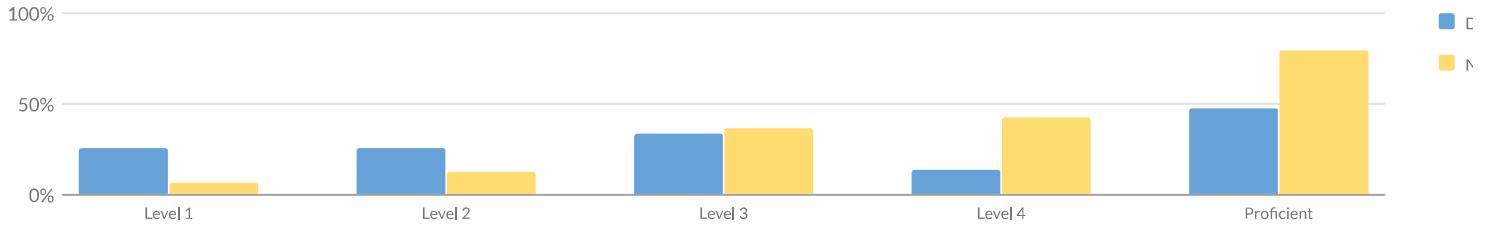
### REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

## GRADE 4 SCIENCE RESULTS

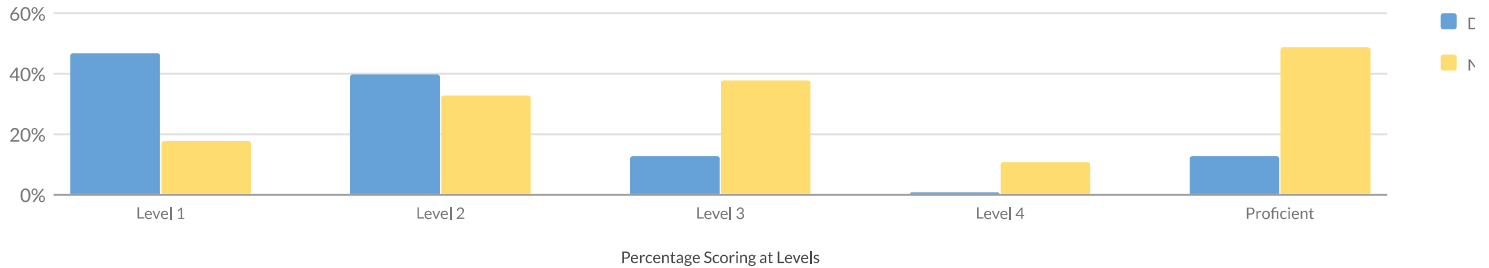
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	659	93	14%	566	86%	147	26%	148	26%	194	34%	77	14%	271	48%
Female	306	31	10%	275	90%	70	25%	84	31%	87	32%	34	12%	121	44%
Male	353	62	18%	291	82%	77	26%	64	22%	107	37%	43	15%	150	52%
General Education Students	558	57	10%	501	90%	119	24%	125	25%	181	36%	76	15%	257	51%
Students with Disabilities	101	36	36%	65	64%	28	43%	23	35%	13	20%	1	2%	14	22%
Asian or Native Hawaiian/Other Pacific Islander	131	9	7%	122	93%	20	16%	28	23%	61	50%	13	11%	74	61%
Black or African American	187	28	15%	159	85%	56	35%	41	26%	51	32%	11	7%	62	39%
Hispanic or Latino	153	28	18%	125	82%	37	30%	37	30%	31	25%	20	16%	51	41%
White	120	18	15%	102	85%	15	15%	26	25%	36	35%	25	25%	61	60%
Multiracial	68	10	15%	58	85%	19	33%	16	28%	15	26%	8	14%	23	40%
Economically Disadvantaged	524	80	15%	444	85%	130	29%	124	28%	146	33%	44	10%	190	43%
Not Economically Disadvantaged	135	13	10%	122	90%	17	14%	24	20%	48	39%	33	27%	81	66%
English Language Learner	26	4	15%	22	85%	9	41%	8	36%	5	23%	0	0%	5	23%
Non-English Language Learner	633	89	14%	544	86%	138	25%	140	26%	189	35%	77	14%	266	49%
In Foster Care	7	1	14%	6	86%	1	17%	3	50%	2	33%	0	0%	2	33%
Not in Foster Care	652	92	14%	560	86%	146	26%	145	26%	192	34%	77	14%	269	48%
Homeless	28	8	29%	20	71%	7	35%	8	40%	4	20%	1	5%	5	25%
Not Homeless	631	85	13%	546	87%	140	26%	140	26%	190	35%	76	14%	266	49%
Not Migrant	659	93	14%	566	86%	147	26%	148	26%	194	34%	77	14%	271	48%
Parent Not in Armed Forces	659	93	14%	566	86%	147	26%	148	26%	194	34%	77	14%	271	48%

## GRADE 8 SCIENCE RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



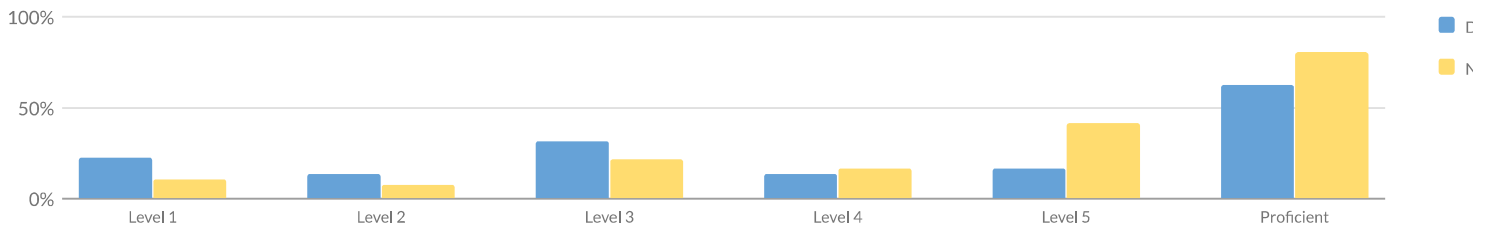
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	747	427	57%	320	43%	150	47%	127	40%	41	13%	2	1%	43	13%
Female	346	202	58%	144	42%	67	47%	58	40%	19	13%	0	0%	19	13%
Male	401	225	56%	176	44%	83	47%	69	39%	22	13%	2	1%	24	14%
General Education Students	613	354	58%	259	42%	112	43%	110	42%	36	14%	1	0%	37	14%
Students with Disabilities	134	73	54%	61	46%	38	62%	17	28%	5	8%	1	2%	6	10%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	160	81	51%	79	49%	36	46%	32	41%	11	14%	0	0%	11	14%
Black or African American	194	115	59%	79	41%	41	52%	29	37%	8	10%	1	1%	9	11%
Hispanic or Latino	176	99	56%	77	44%	34	44%	34	44%	9	12%	0	0%	9	12%
White	136	82	60%	54	40%	24	44%	21	39%	9	17%	0	0%	9	17%
Multiracial	80	49	61%	31	39%	15	48%	11	35%	4	13%	1	3%	5	16%
Economically Disadvantaged	564	322	57%	242	43%	124	51%	90	37%	27	11%	1	0%	28	12%
Not Economically Disadvantaged	183	105	57%	78	43%	26	33%	37	47%	14	18%	1	1%	15	19%
English Language Learner	49	22	45%	27	55%	19	70%	7	26%	1	4%	0	0%	1	4%
Non-English Language Learner	698	405	58%	293	42%	131	45%	120	41%	40	14%	2	1%	42	14%
Not in Foster Care	747	427	57%	320	43%	150	47%	127	40%	41	13%	2	1%	43	13%
Homeless	35	25	71%	10	29%	5	50%	3	30%	2	20%	0	0%	2	20%
Not Homeless	712	402	56%	310	44%	145	47%	124	40%	39	13%	2	1%	41	13%
Not Migrant	747	427	57%	320	43%	150	47%	127	40%	41	13%	2	1%	43	13%
Parent Not in Armed Forces	747	427	57%	320	43%	150	47%	127	40%	41	13%	2	1%	43	13%

## **ANNUAL REGENTS EXAMINATIONS (2021 - 22)**

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



## ANNUAL REGENTS EXAMINATION IN ELA (2021-22)



Percentage Scoring at Levels

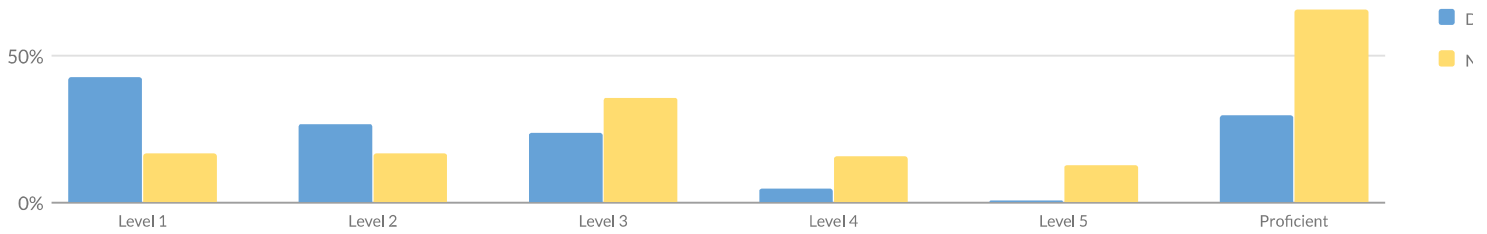
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	619	141	23%	87	14%	195	32%	88	14%	108	17%	391	63%
Female	314	52	17%	46	15%	104	33%	48	15%	64	20%	216	69%
Male	305	89	29%	41	13%	91	30%	40	13%	44	14%	175	57%
General Education Students	512	102	20%	64	13%	165	32%	76	15%	105	21%	346	68%
Students with Disabilities	107	39	36%	23	21%	30	28%	12	11%	3	3%	45	42%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	158	38	24%	23	15%	50	32%	21	13%	26	16%	97	61%
Black or African American	205	52	25%	33	16%	67	33%	26	13%	27	13%	120	59%
Hispanic or Latino	127	33	26%	19	15%	34	27%	23	18%	18	14%	75	59%
White	109	16	15%	10	9%	36	33%	16	15%	31	28%	83	76%
Multiracial	18	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	20	2	10%	2	10%	8	40%	2	10%	6	30%	16	80%
Economically Disadvantaged	431	109	25%	60	14%	142	33%	63	15%	57	13%	262	61%
Not Economically Disadvantaged	188	32	17%	27	14%	53	28%	25	13%	51	27%	129	69%
English Language Learner	28	17	61%	5	18%	5	18%	1	4%	0	0%	6	21%
Non-English Language Learner	591	124	21%	82	14%	190	32%	87	15%	108	18%	385	65%
In Foster Care	4	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	615	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	17	5	29%	1	6%	8	47%	3	18%	0	0%	11	65%
Not Homeless	602	136	23%	86	14%	187	31%	85	14%	108	18%	380	63%
Not Migrant	619	141	23%	87	14%	195	32%	88	14%	108	17%	391	63%
Parent Not in Armed Forces	619	141	23%	87	14%	195	32%	88	14%	108	17%	391	63%

## ANNUAL REGENTS EXEMPTIONS IN ELA (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	28	28	100	0	0
Female	7	7	100	0	0
Male	21	21	100	0	0
General Education Students	25	25	100	0	0
Students with Disabilities	3	3	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	7	7	100	0	0
Black or African American	6	6	100	0	0
Hispanic or Latino	6	6	100	0	0
White	9	9	100	0	0
Economically Disadvantaged	13	13	100	0	0
Not Economically Disadvantaged	15	15	100	0	0
English Language Learner	1	1	100	0	0
Non-English Language Learner	27	27	100	0	0
Not in Foster Care	28	28	100	0	0
Not Homeless	28	28	100	0	0
Not Migrant	28	28	100	0	0
Parent Not in Armed Forces	28	28	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

## ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)



Percentage Scoring at Levels

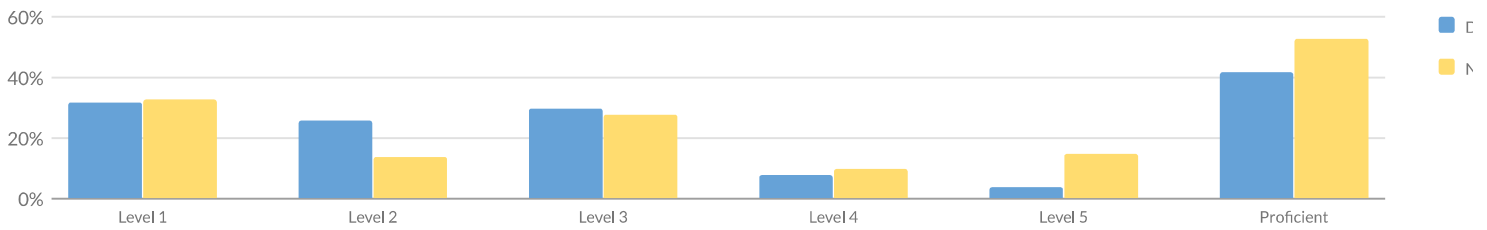
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	713	308	43%	192	27%	170	24%	36	5%	7	1%	213	30%
Female	333	128	38%	97	29%	85	26%	22	7%	1	0%	108	32%
Male	379	180	47%	94	25%	85	22%	14	4%	6	2%	105	28%
General Education Students	581	217	37%	164	28%	157	27%	36	6%	7	1%	200	34%
Students with Disabilities	132	91	69%	28	21%	13	10%	0	0%	0	0%	13	10%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	180	53	29%	36	20%	68	38%	19	11%	4	2%	91	51%
Black or African American	201	104	52%	57	28%	34	17%	6	3%	0	0%	40	20%
Hispanic or Latino	149	85	57%	43	29%	20	13%	1	1%	0	0%	21	14%
White	120	40	33%	34	28%	37	31%	6	5%	3	3%	46	38%
Multiracial	61	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	63	26	41%	22	35%	11	17%	4	6%	0	0%	15	24%
Economically Disadvantaged	501	230	46%	129	26%	120	24%	17	3%	5	1%	142	28%
Not Economically Disadvantaged	212	78	37%	63	30%	50	24%	19	9%	2	1%	71	33%
English Language Learner	27	12	44%	10	37%	4	15%	1	4%	0	0%	5	19%
Non-English Language Learner	686	296	43%	182	27%	166	24%	35	5%	7	1%	208	30%
In Foster Care	4	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	709	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	26	16	62%	8	31%	2	8%	0	0%	0	0%	2	8%
Not Homeless	687	292	43%	184	27%	168	24%	36	5%	7	1%	211	31%
Not Migrant	713	308	43%	192	27%	170	24%	36	5%	7	1%	213	30%
Parent Not in Armed Forces	713	308	43%	192	27%	170	24%	36	5%	7	1%	213	30%

## ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	20	19	95	1	5
Female	12	12	100	0	0
Male	8	7	88	1	13
General Education Students	16	15	94	1	6
Students with Disabilities	4	4	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	5	4	80	1	20
Black or African American	8	8	100	0	0
Hispanic or Latino	3	3	100	0	0
White	3	3	100	0	0
Multiracial	1	1	100	0	0
Economically Disadvantaged	15	14	93	1	7
Not Economically Disadvantaged	5	5	100	0	0
English Language Learner	2	2	100	0	0
Non-English Language Learner	18	17	94	1	6
Not in Foster Care	20	19	95	1	5
Not Homeless	20	19	95	1	5
Not Migrant	20	19	95	1	5
Parent Not in Armed Forces	20	19	95	1	5

See report card Glossary and Guide for criteria used to include students in this table.

## ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)



Percentage Scoring at Levels

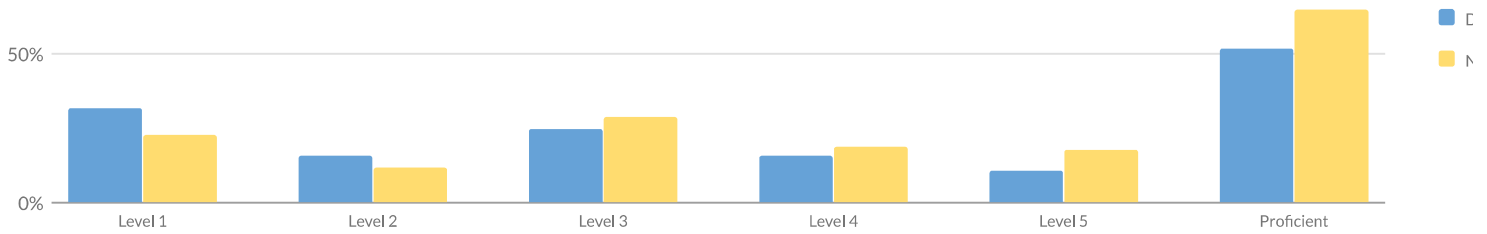
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	171	54	32%	45	26%	52	30%	13	8%	7	4%	72	42%
Female	85	34	40%	15	18%	26	31%	6	7%	4	5%	36	42%
Male	86	20	23%	30	35%	26	30%	7	8%	3	3%	36	42%
General Education Students	168	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	69	18	26%	14	20%	25	36%	9	13%	3	4%	37	54%
Black or African American	30	18	60%	6	20%	5	17%	0	0%	1	3%	6	20%
Hispanic or Latino	28	4	14%	12	43%	8	29%	2	7%	2	7%	12	43%
White	34	8	24%	13	38%	10	29%	2	6%	1	3%	13	38%
Multiracial	10	6	60%	0	0%	4	40%	0	0%	0	0%	4	40%
Economically Disadvantaged	102	37	36%	30	29%	27	26%	5	5%	3	3%	35	34%
Not Economically Disadvantaged	69	17	25%	15	22%	25	36%	8	12%	4	6%	37	54%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	167	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	170	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	171	54	32%	45	26%	52	30%	13	8%	7	4%	72	42%
Not Migrant	171	54	32%	45	26%	52	30%	13	8%	7	4%	72	42%
Parent Not in Armed Forces	171	54	32%	45	26%	52	30%	13	8%	7	4%	72	42%

## ANNUAL REGENTS EXEMPTIONS IN GEOMETRY (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	23	23	100	0	0
Female	13	13	100	0	0
Male	10	10	100	0	0
General Education Students	22	22	100	0	0
Students with Disabilities	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	2	2	100	0	0
Black or African American	5	5	100	0	0
Hispanic or Latino	10	10	100	0	0
White	4	4	100	0	0
Multiracial	2	2	100	0	0
Economically Disadvantaged	14	14	100	0	0
Not Economically Disadvantaged	9	9	100	0	0
Non-English Language Learner	23	23	100	0	0
Not in Foster Care	23	23	100	0	0
Not Homeless	23	23	100	0	0
Not Migrant	23	23	100	0	0
Parent Not in Armed Forces	23	23	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

## ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)

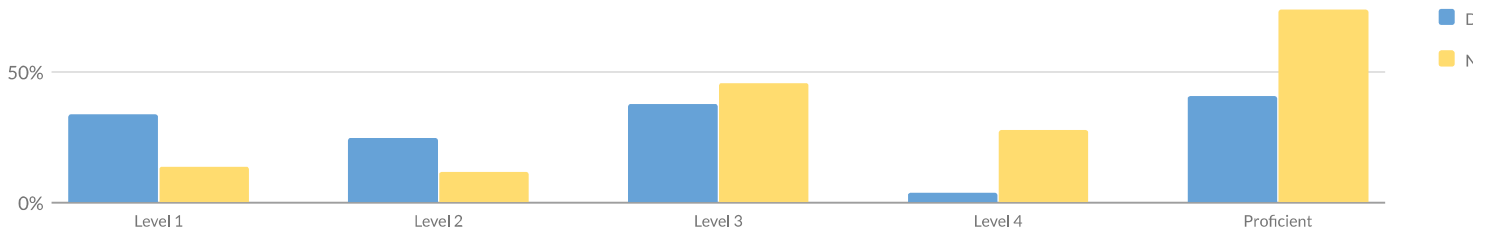


Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	114	37	32%	18	16%	29	25%	18	16%	12	11%	59	52%
Female	63	25	40%	11	17%	14	22%	8	13%	5	8%	27	43%
Male	51	12	24%	7	14%	15	29%	10	20%	7	14%	32	63%
General Education Students	112	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	44	19	43%	3	7%	11	25%	5	11%	6	14%	22	50%
Black or African American	31	8	26%	8	26%	9	29%	3	10%	3	10%	15	48%
Hispanic or Latino	12	—	—	—	—	—	—	—	—	—	—	—	—
White	25	7	28%	4	16%	5	20%	6	24%	3	12%	14	56%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	14	3	21%	3	21%	4	29%	4	29%	0	0%	8	57%
Economically Disadvantaged	55	20	36%	8	15%	16	29%	7	13%	4	7%	27	49%
Not Economically Disadvantaged	59	17	29%	10	17%	13	22%	11	19%	8	14%	32	54%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	111	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	114	37	32%	18	16%	29	25%	18	16%	12	11%	59	52%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	113	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	114	37	32%	18	16%	29	25%	18	16%	12	11%	59	52%
Parent Not in Armed Forces	114	37	32%	18	16%	29	25%	18	16%	12	11%	59	52%



## ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)



Percentage Scoring at Levels

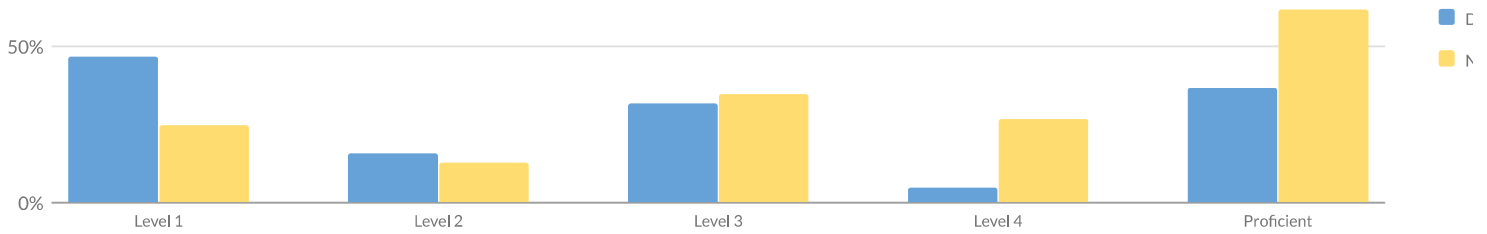
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	565	193	34%	140	25%	212	38%	20	4%	232	41%
Female	271	93	34%	68	25%	101	37%	9	3%	110	41%
Male	293	99	34%	72	25%	111	38%	11	4%	122	42%
General Education Students	458	131	29%	112	24%	195	43%	20	4%	215	47%
Students with Disabilities	107	62	58%	28	26%	17	16%	0	0%	17	16%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	155	44	28%	42	27%	59	38%	10	6%	69	45%
Black or African American	149	64	43%	39	26%	45	30%	1	1%	46	31%
Hispanic or Latino	110	48	44%	24	22%	36	33%	2	2%	38	35%
White	106	24	23%	28	26%	49	46%	5	5%	54	51%
Multiracial	44	—	—	—	—	—	—	—	—	—	—
Small Group Total	45	13	29%	7	16%	23	51%	2	4%	25	56%
Economically Disadvantaged	383	141	37%	97	25%	133	35%	12	3%	145	38%
Not Economically Disadvantaged	182	52	29%	43	24%	79	43%	8	4%	87	48%
English Language Learner	10	4	40%	4	40%	2	20%	0	0%	2	20%
Non-English Language Learner	555	189	34%	136	25%	210	38%	20	4%	230	41%
In Foster Care	3	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	562	—	—	—	—	—	—	—	—	—	—
Homeless	13	6	46%	1	8%	6	46%	0	0%	6	46%
Not Homeless	552	187	34%	139	25%	206	37%	20	4%	226	41%
Not Migrant	565	193	34%	140	25%	212	38%	20	4%	232	41%
Parent Not in Armed Forces	565	193	34%	140	25%	212	38%	20	4%	232	41%

## ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	26	26	100	0	0
Female	11	11	100	0	0
Male	15	15	100	0	0
General Education Students	26	26	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	3	3	100	0	0
Black or African American	11	11	100	0	0
Hispanic or Latino	6	6	100	0	0
White	6	6	100	0	0
Economically Disadvantaged	17	17	100	0	0
Not Economically Disadvantaged	9	9	100	0	0
Non-English Language Learner	26	26	100	0	0
Not in Foster Care	26	26	100	0	0
Not Homeless	26	26	100	0	0
Not Migrant	26	26	100	0	0
Parent Not in Armed Forces	26	26	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)



Percentage Scoring at Levels

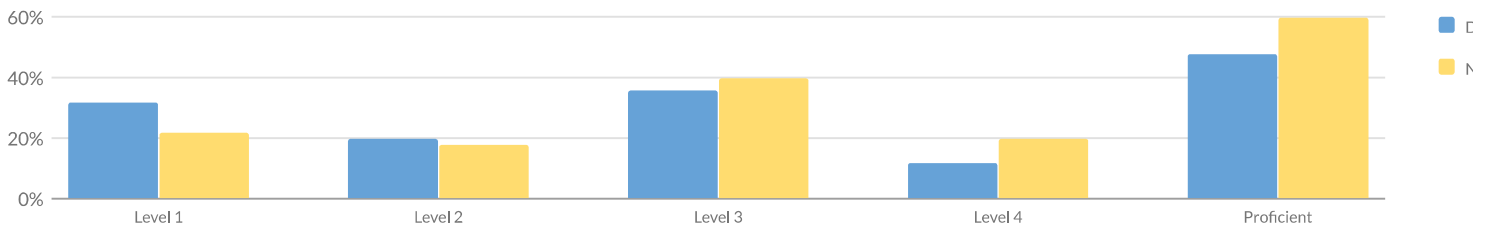
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	225	105	47%	37	16%	72	32%	11	5%	83	37%
Female	122	62	51%	20	16%	35	29%	5	4%	40	33%
Male	103	43	42%	17	17%	37	36%	6	6%	43	42%
General Education Students	204	86	42%	37	18%	70	34%	11	5%	81	40%
Students with Disabilities	21	19	90%	0	0%	2	10%	0	0%	2	10%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	75	39	52%	9	12%	23	31%	4	5%	27	36%
Black or African American	56	32	57%	8	14%	14	25%	2	4%	16	29%
Hispanic or Latino	43	22	51%	8	19%	12	28%	1	2%	13	30%
White	40	9	23%	10	25%	17	43%	4	10%	21	53%
Multiracial	10	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	3	27%	2	18%	6	55%	0	0%	6	55%
Economically Disadvantaged	148	71	48%	29	20%	43	29%	5	3%	48	32%
Not Economically Disadvantaged	77	34	44%	8	10%	29	38%	6	8%	35	45%
English Language Learner	11	9	82%	1	9%	1	9%	0	0%	1	9%
Non-English Language Learner	214	96	45%	36	17%	71	33%	11	5%	82	38%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	224	—	—	—	—	—	—	—	—	—	—
Homeless	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	222	—	—	—	—	—	—	—	—	—	—
Not Migrant	225	105	47%	37	16%	72	32%	11	5%	83	37%
Parent Not in Armed Forces	225	105	47%	37	16%	72	32%	11	5%	83	37%

## ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	17	17	100	0	0
Female	10	10	100	0	0
Male	7	7	100	0	0
General Education Students	17	17	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	6	6	100	0	0
Black or African American	4	4	100	0	0
Hispanic or Latino	7	7	100	0	0
Economically Disadvantaged	9	9	100	0	0
Not Economically Disadvantaged	8	8	100	0	0
English Language Learner	1	1	100	0	0
Non-English Language Learner	16	16	100	0	0
Not in Foster Care	17	17	100	0	0
Homeless	1	1	100	0	0
Not Homeless	16	16	100	0	0
Not Migrant	17	17	100	0	0
Parent Not in Armed Forces	17	17	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)



Percentage Scoring at Levels

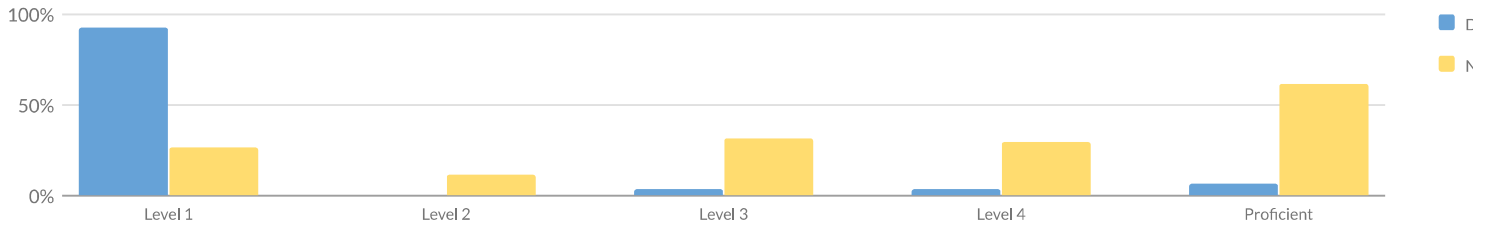
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	244	77	32%	49	20%	89	36%	29	12%	118	48%
Female	132	43	33%	27	20%	47	36%	15	11%	62	47%
Male	112	34	30%	22	20%	42	38%	14	13%	56	50%
General Education Students	239	74	31%	48	20%	88	37%	29	12%	117	49%
Students with Disabilities	5	3	60%	1	20%	1	20%	0	0%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	92	26	28%	13	14%	38	41%	15	16%	53	58%
Black or African American	49	19	39%	12	24%	15	31%	3	6%	18	37%
Hispanic or Latino	33	9	27%	10	30%	10	30%	4	12%	14	42%
White	60	21	35%	12	20%	20	33%	7	12%	27	45%
Multiracial	10	2	20%	2	20%	6	60%	0	0%	6	60%
Economically Disadvantaged	125	44	35%	26	21%	45	36%	10	8%	55	44%
Not Economically Disadvantaged	119	33	28%	23	19%	44	37%	19	16%	63	53%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	243	—	—	—	—	—	—	—	—	—	—
In Foster Care	2	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	242	—	—	—	—	—	—	—	—	—	—
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	243	—	—	—	—	—	—	—	—	—	—
Not Migrant	244	77	32%	49	20%	89	36%	29	12%	118	48%
Parent Not in Armed Forces	244	77	32%	49	20%	89	36%	29	12%	118	48%

## ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/CHEMISTRY (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	10	10	100	0	0
Female	2	2	100	0	0
Male	8	8	100	0	0
General Education Students	9	9	100	0	0
Students with Disabilities	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	1	100	0	0
Black or African American	3	3	100	0	0
Hispanic or Latino	3	3	100	0	0
White	3	3	100	0	0
Economically Disadvantaged	10	10	100	0	0
Non-English Language Learner	10	10	100	0	0
Not in Foster Care	10	10	100	0	0
Not Homeless	10	10	100	0	0
Not Migrant	10	10	100	0	0
Parent Not in Armed Forces	10	10	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)

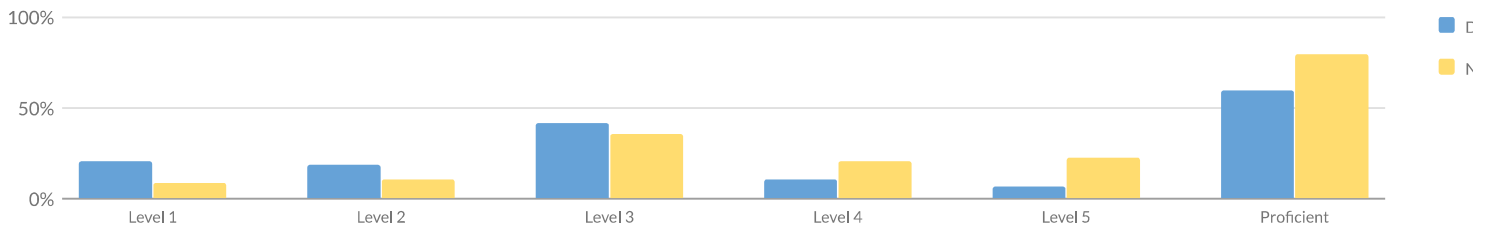


Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	28	26	93%	0	0%	1	4%	1	4%	2	7%
Female	11	10	91%	0	0%	0	0%	1	9%	1	9%
Male	17	16	94%	0	0%	1	6%	0	0%	1	6%
General Education Students	26	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	9	8	89%	0	0%	0	0%	1	11%	1	11%
Black or African American	6	6	100%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—
White	6	5	83%	0	0%	1	17%	0	0%	1	17%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	7	100%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	17	15	88%	0	0%	1	6%	1	6%	2	12%
Not Economically Disadvantaged	11	11	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	28	26	93%	0	0%	1	4%	1	4%	2	7%
Not in Foster Care	28	26	93%	0	0%	1	4%	1	4%	2	7%
Not Homeless	28	26	93%	0	0%	1	4%	1	4%	2	7%
Not Migrant	28	26	93%	0	0%	1	4%	1	4%	2	7%
Parent Not in Armed Forces	28	26	93%	0	0%	1	4%	1	4%	2	7%



## ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	661	137	21%	127	19%	277	42%	75	11%	45	7%	397	60%
Female	305	52	17%	67	22%	135	44%	34	11%	17	6%	186	61%
Male	356	85	24%	60	17%	142	40%	41	12%	28	8%	211	59%
General Education Students	549	85	15%	103	19%	243	44%	73	13%	45	8%	361	66%
Students with Disabilities	112	52	46%	24	21%	34	30%	2	2%	0	0%	36	32%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	167	33	20%	27	16%	72	43%	19	11%	16	10%	107	64%
Black or African American	187	49	26%	44	24%	68	36%	17	9%	9	5%	94	50%
Hispanic or Latino	142	27	19%	29	20%	63	44%	18	13%	5	4%	86	61%
White	136	24	18%	21	15%	61	45%	17	13%	13	10%	91	67%
Multiracial	28	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	29	4	14%	6	21%	13	45%	4	14%	2	7%	19	66%
Economically Disadvantaged	438	102	23%	90	21%	184	42%	41	9%	21	5%	246	56%
Not Economically Disadvantaged	223	35	16%	37	17%	93	42%	34	15%	24	11%	151	68%
English Language Learner	38	11	29%	14	37%	11	29%	2	5%	0	0%	13	34%
Non-English Language Learner	623	126	20%	113	18%	266	43%	73	12%	45	7%	384	62%
In Foster Care	4	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	657	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	17	5	29%	4	24%	5	29%	3	18%	0	0%	8	47%
Not Homeless	644	132	20%	123	19%	272	42%	72	11%	45	7%	389	60%
Not Migrant	661	137	21%	127	19%	277	42%	75	11%	45	7%	397	60%
Parent Not in Armed Forces	661	137	21%	127	19%	277	42%	75	11%	45	7%	397	60%

## ANNUAL REGENTS EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	28	28	100	0	0
Female	17	17	100	0	0
Male	11	11	100	0	0
General Education Students	25	25	100	0	0
Students with Disabilities	3	3	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	6	6	100	0	0
Black or African American	13	13	100	0	0
Hispanic or Latino	5	5	100	0	0
White	3	3	100	0	0
Multiracial	1	1	100	0	0
Economically Disadvantaged	21	21	100	0	0
Not Economically Disadvantaged	7	7	100	0	0
Non-English Language Learner	28	28	100	0	0
Not in Foster Care	28	28	100	0	0
Homeless	3	3	100	0	0
Not Homeless	25	25	100	0	0
Not Migrant	28	28	100	0	0
Parent Not in Armed Forces	28	28	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

### ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	39
Female	14
Male	25
General Education Students	34
Students with Disabilities	5
Asian or Native Hawaiian/Other Pacific Islander	8
Black or African American	18
Hispanic or Latino	3
White	10
Economically Disadvantaged	24
Not Economically Disadvantaged	15
Non-English Language Learner	39
Not in Foster Care	39
Homeless	1
Not Homeless	38
Not Migrant	39
Parent Not in Armed Forces	39

See report card Glossary and Guide for criteria used to include students in this table.

## ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	578
Female	291
Male	287
General Education Students	460
Students with Disabilities	118
American Indian or Alaska Native	2
Asian or Native Hawaiian/Other Pacific Islander	137
Black or African American	209
Hispanic or Latino	114
White	95
Multiracial	21
Economically Disadvantaged	400
Not Economically Disadvantaged	178
English Language Learner	24
Non-English Language Learner	554
In Foster Care	4
Not in Foster Care	574
Homeless	16
Not Homeless	562
Not Migrant	578
Parent Not in Armed Forces	578

See report card Glossary and Guide for criteria used to include students in this table.

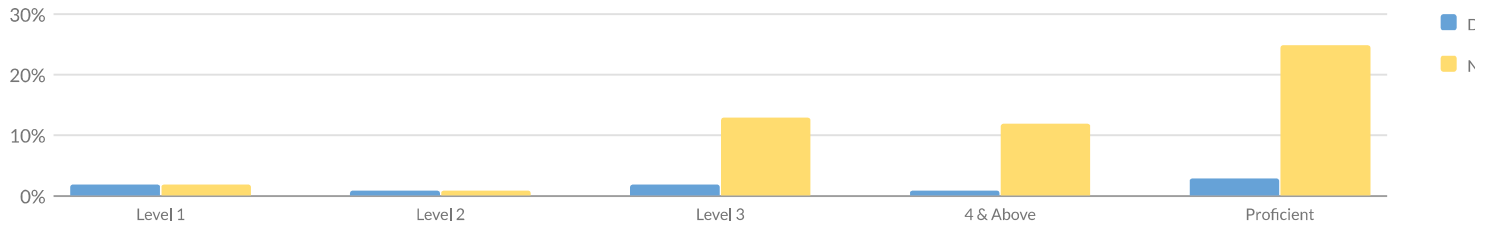
## **TOTAL COHORT REGENTS EXAMINATION RESULTS**

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

## 2018 TOTAL COHORT REGENTS IN ELA

**\*\* Please note:** The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	771	726	94%	45	6%	13	2%	7	1%	15	2%	10	1%	25	3%
Female	382	360	94%	22	6%	5	1%	4	1%	7	2%	6	2%	13	3%
Male	389	366	94%	23	6%	8	2%	3	1%	8	2%	4	1%	12	3%
General Education Students	602	565	94%	37	6%	9	1%	5	1%	15	2%	8	1%	23	4%
Students with Disabilities	169	161	95%	8	5%	4	2%	2	1%	0	0%	2	1%	2	1%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	187	177	95%	10	5%	2	1%	2	1%	4	2%	2	1%	6	3%
Black or African American	266	250	94%	16	6%	5	2%	2	1%	6	2%	3	1%	9	3%
Hispanic or Latino	129	124	96%	5	4%	2	2%	0	0%	2	2%	1	1%	3	2%
White	176	164	93%	12	7%	4	2%	3	2%	3	2%	2	1%	5	3%
Multiracial	12	10	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	13	11	85%	2	15%	0	0%	0	0%	0	0%	2	15%	2	15%
Economically Disadvantaged	523	485	93%	38	7%	9	2%	6	1%	13	2%	10	2%	23	4%
Not Economically Disadvantaged	248	241	97%	7	3%	4	2%	1	0%	2	1%	0	0%	2	1%
English Language Learner	26	23	88%	3	12%	1	4%	1	4%	1	4%	0	0%	1	4%
Non-English Language Learner	745	703	94%	42	6%	12	2%	6	1%	14	2%	10	1%	24	3%
In Foster Care	5	4	80%	1	20%	1	20%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	766	722	94%	44	6%	12	2%	7	1%	15	2%	10	1%	25	3%
Homeless	36	32	89%	4	11%	1	3%	1	3%	2	6%	0	0%	2	6%
Not Homeless	735	694	94%	41	6%	12	2%	6	1%	13	2%	10	1%	23	3%
Not Migrant	771	726	94%	45	6%	13	2%	7	1%	15	2%	10	1%	25	3%
Parent Not in Armed Forces	771	726	94%	45	6%	13	2%	7	1%	15	2%	10	1%	25	3%

## 2018 TOTAL COHORT EXEMPTIONS IN ELA

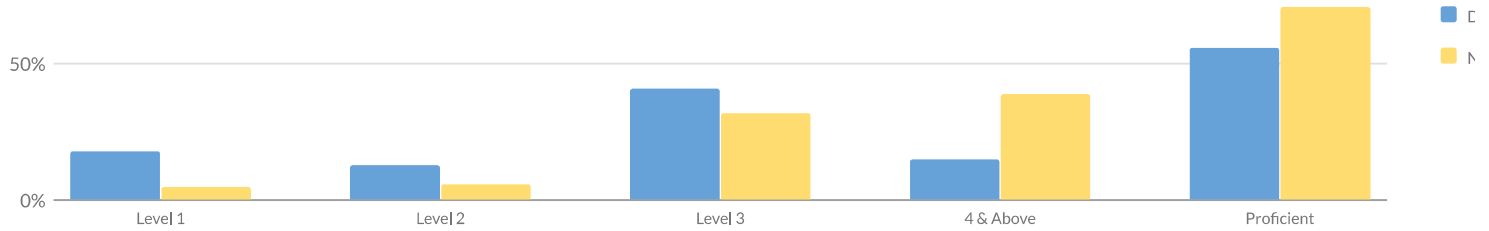
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	564	553	98	11	2
Female	291	283	97	8	3
Male	273	270	99	3	1
General Education Students	463	454	98	9	2
Students with Disabilities	101	99	98	2	2
Asian or Native Hawaiian/Other Pacific Islander	153	150	98	3	2
Black or African American	192	187	97	5	3
Hispanic or Latino	84	84	100	0	0
White	125	123	98	2	2
Economically Disadvantaged	366	357	98	9	2
Not Economically Disadvantaged	198	196	99	2	1
English Language Learner	13	13	100	0	0
Non-English Language Learner	551	540	98	11	2
In Foster Care	1	1	100	0	0
Not in Foster Care	563	552	98	11	2
Homeless	19	18	95	1	5
Not Homeless	545	535	98	10	2
Not Migrant	564	553	98	11	2
Parent Not in Armed Forces	564	553	98	11	2

See report card Glossary and Guide for criteria used to include students in this table.



## 2018 TOTAL COHORT REGENTS IN MATH

**\*\* Please note:** The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



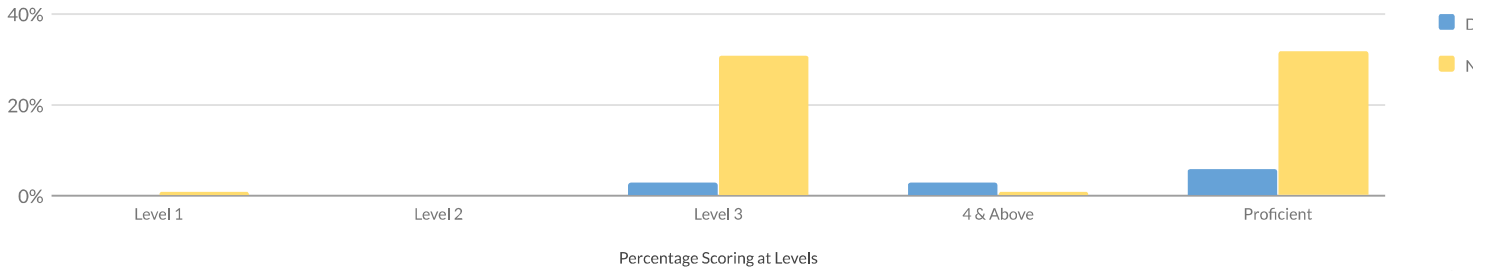
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	771	98	13%	673	87%	140	18%	104	13%	317	41%	112	15%	429	56%
Female	382	47	12%	335	88%	56	15%	41	11%	178	47%	60	16%	238	62%
Male	389	51	13%	338	87%	84	22%	63	16%	139	36%	52	13%	191	49%
General Education Students	602	64	11%	538	89%	67	11%	71	12%	292	49%	108	18%	400	66%
Students with Disabilities	169	34	20%	135	80%	73	43%	33	20%	25	15%	4	2%	29	17%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	187	17	9%	170	91%	16	9%	12	6%	104	56%	38	20%	142	76%
Black or African American	266	34	13%	232	87%	65	24%	45	17%	101	38%	21	8%	122	46%
Hispanic or Latino	129	22	17%	107	83%	26	20%	24	19%	44	34%	13	10%	57	44%
White	176	24	14%	152	86%	30	17%	23	13%	60	34%	39	22%	99	56%
Multiracial	12	1	—	11	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	13	1	8%	12	92%	3	23%	0	0%	8	62%	1	8%	9	69%
Economically Disadvantaged	523	68	13%	455	87%	111	21%	78	15%	212	41%	54	10%	266	51%
Not Economically Disadvantaged	248	30	12%	218	88%	29	12%	26	10%	105	42%	58	23%	163	66%
English Language Learner	26	7	27%	19	73%	10	38%	2	8%	7	27%	0	0%	7	27%
Non-English Language Learner	745	91	12%	654	88%	130	17%	102	14%	310	42%	112	15%	422	57%
In Foster Care	5	2	40%	3	60%	1	20%	1	20%	1	20%	0	0%	1	20%
Not in Foster Care	766	96	13%	670	87%	139	18%	103	13%	316	41%	112	15%	428	56%
Homeless	36	7	19%	29	81%	10	28%	5	14%	12	33%	2	6%	14	39%
Not Homeless	735	91	12%	644	88%	130	18%	99	13%	305	41%	110	15%	415	56%
Not Migrant	771	98	13%	673	87%	140	18%	104	13%	317	41%	112	15%	429	56%
Parent Not in Armed Forces	771	98	13%	673	87%	140	18%	104	13%	317	41%	112	15%	429	56%

## 2018 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	482	48	10	434	90
Female	240	28	12	212	88
Male	242	20	8	222	92
General Education Students	381	40	10	341	90
Students with Disabilities	101	8	8	93	92
Asian or Native Hawaiian/Other Pacific Islander	112	9	8	103	92
Black or African American	173	17	10	156	90
Hispanic or Latino	82	10	12	72	88
White	110	12	11	98	89
Economically Disadvantaged	329	35	11	294	89
Not Economically Disadvantaged	153	13	8	140	92
English Language Learner	14	2	14	12	86
Non-English Language Learner	468	46	10	422	90
In Foster Care	2	0	0	2	100
Not in Foster Care	480	48	10	432	90
Homeless	16	0	0	16	100
Not Homeless	466	48	10	418	90
Not Migrant	482	48	10	434	90
Parent Not in Armed Forces	482	48	10	434	90

See report card Glossary and Guide for criteria used to include students in this table.

## 2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



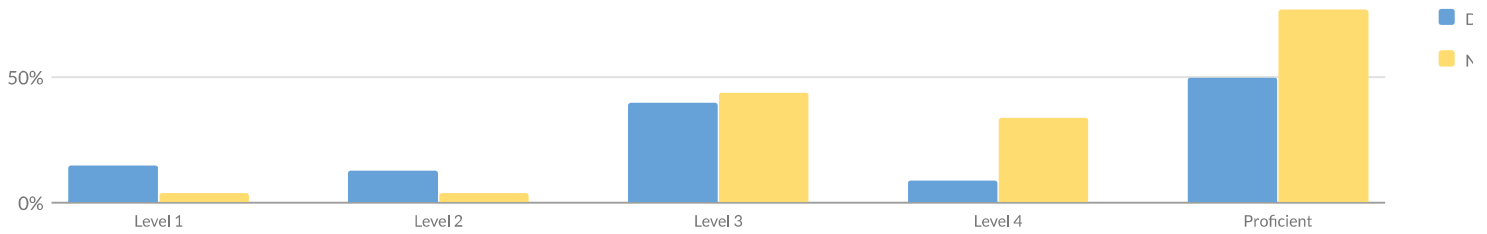
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	771	722	94%	49	6%	1	0%	0	0%	25	3%	23	3%	48	6%
Female	382	354	93%	28	7%	0	0%	0	0%	14	4%	14	4%	28	7%
Male	389	368	95%	21	5%	1	0%	0	0%	11	3%	9	2%	20	5%
General Education Students	602	557	93%	45	7%	0	0%	0	0%	23	4%	22	4%	45	7%
Students with Disabilities	169	165	98%	4	2%	1	1%	0	0%	2	1%	1	1%	3	2%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	187	164	88%	23	12%	0	0%	0	0%	16	9%	7	4%	23	12%
Black or African American	266	255	96%	11	4%	1	0%	0	0%	3	1%	7	3%	10	4%
Hispanic or Latino	129	125	97%	4	3%	0	0%	0	0%	2	2%	2	2%	4	3%
White	176	166	94%	10	6%	0	0%	0	0%	3	2%	7	4%	10	6%
Multiracial	12	11	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	13	12	92%	1	8%	0	0%	0	0%	1	8%	0	0%	1	8%
Economically Disadvantaged	523	494	94%	29	6%	1	0%	0	0%	16	3%	12	2%	28	5%
Not Economically Disadvantaged	248	228	92%	20	8%	0	0%	0	0%	9	4%	11	4%	20	8%
English Language Learner	26	24	92%	2	8%	0	0%	0	0%	2	8%	0	0%	2	8%
Non-English Language Learner	745	698	94%	47	6%	1	0%	0	0%	23	3%	23	3%	46	6%
In Foster Care	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	766	717	94%	49	6%	1	0%	0	0%	25	3%	23	3%	48	6%
Homeless	36	34	94%	2	6%	1	3%	0	0%	1	3%	0	0%	1	3%
Not Homeless	735	688	94%	47	6%	0	0%	0	0%	24	3%	23	3%	47	6%
Not Migrant	771	722	94%	49	6%	1	0%	0	0%	25	3%	23	3%	48	6%
Parent Not in Armed Forces	771	722	94%	49	6%	1	0%	0	0%	25	3%	23	3%	48	6%

## 2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	626	616	98	10	2
Female	316	311	98	5	2
Male	310	305	98	5	2
General Education Students	512	502	98	10	2
Students with Disabilities	114	114	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	160	151	94	9	6
Black or African American	218	218	100	0	0
Hispanic or Latino	101	101	100	0	0
White	137	137	100	0	0
Economically Disadvantaged	433	424	98	9	2
Not Economically Disadvantaged	193	192	99	1	1
English Language Learner	17	17	100	0	0
Non-English Language Learner	609	599	98	10	2
In Foster Care	3	3	100	0	0
Not in Foster Care	623	613	98	10	2
Homeless	21	21	100	0	0
Not Homeless	605	595	98	10	2
Not Migrant	626	616	98	10	2
Parent Not in Armed Forces	626	616	98	10	2

See report card Glossary and Guide for criteria used to include students in this table.

## 2018 TOTAL COHORT REGENTS IN SCIENCE



Percentage Scoring at Levels

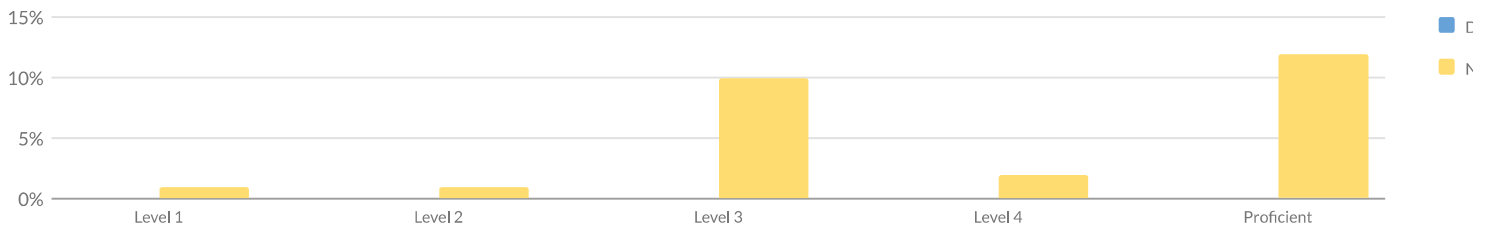
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	771	171	22%	600	78%	115	15%	102	13%	311	40%	72	9%	383	50%
Female	382	82	21%	300	79%	44	12%	50	13%	166	43%	40	10%	206	54%
Male	389	89	23%	300	77%	71	18%	52	13%	145	37%	32	8%	177	46%
General Education Students	602	111	18%	491	82%	60	10%	71	12%	288	48%	72	12%	360	60%
Students with Disabilities	169	60	36%	109	64%	55	33%	31	18%	23	14%	0	0%	23	14%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	187	23	12%	164	88%	19	10%	29	16%	91	49%	25	13%	116	62%
Black or African American	266	64	24%	202	76%	54	20%	33	12%	101	38%	14	5%	115	43%
Hispanic or Latino	129	42	33%	87	67%	20	16%	18	14%	42	33%	7	5%	49	38%
White	176	39	22%	137	78%	22	13%	21	12%	69	39%	25	14%	94	53%
Multiracial	12	3	—	9	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	13	3	23%	10	77%	0	0%	1	8%	8	62%	1	8%	9	69%
Economically Disadvantaged	523	124	24%	399	76%	95	18%	70	13%	197	38%	37	7%	234	45%
Not Economically Disadvantaged	248	47	19%	201	81%	20	8%	32	13%	114	46%	35	14%	149	60%
English Language Learner	26	11	42%	15	58%	7	27%	2	8%	6	23%	0	0%	6	23%
Non-English Language Learner	745	160	21%	585	79%	108	14%	100	13%	305	41%	72	10%	377	51%
In Foster Care	5	3	60%	2	40%	2	40%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	766	168	22%	598	78%	113	15%	102	13%	311	41%	72	9%	383	50%
Homeless	36	16	44%	20	56%	5	14%	3	8%	11	31%	1	3%	12	33%
Not Homeless	735	155	21%	580	79%	110	15%	99	13%	300	41%	71	10%	371	50%
Not Migrant	771	171	22%	600	78%	115	15%	102	13%	311	40%	72	9%	383	50%
Parent Not in Armed Forces	771	171	22%	600	78%	115	15%	102	13%	311	40%	72	9%	383	50%

## 2018 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	625	98	16	527	84
Female	321	51	16	270	84
Male	304	47	15	257	85
General Education Students	513	71	14	442	86
Students with Disabilities	112	27	24	85	76
Asian or Native Hawaiian/Other Pacific Islander	161	13	8	148	92
Black or African American	218	40	18	178	82
Hispanic or Latino	95	22	23	73	77
White	140	20	14	120	86
Economically Disadvantaged	418	74	18	344	82
Not Economically Disadvantaged	207	24	12	183	88
English Language Learner	16	4	25	12	75
Non-English Language Learner	609	94	15	515	85
In Foster Care	2	1	50	1	50
Not in Foster Care	623	97	16	526	84
Homeless	24	8	33	16	67
Not Homeless	601	90	15	511	85
Not Migrant	625	98	16	527	84
Parent Not in Armed Forces	625	98	16	527	84

See report card Glossary and Guide for criteria used to include students in this table.

## 2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	771	768	100%	3	0%	3	0%	0	0%	0	0%	0	0%	0	0%
Female	382	379	99%	3	1%	3	1%	0	0%	0	0%	0	0%	0	0%
Male	389	389	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	602	599	100%	3	0%	3	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	169	169	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	187	186	99%	1	1%	1	1%	0	0%	0	0%	0	0%	0	0%
Black or African American	266	264	99%	2	1%	2	1%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	129	129	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	176	176	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	12	12	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	13	13	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	523	520	99%	3	1%	3	1%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	248	248	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	26	26	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	745	742	100%	3	0%	3	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	766	763	100%	3	0%	3	0%	0	0%	0	0%	0	0%	0	0%
Homeless	36	36	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	735	732	100%	3	0%	3	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	771	768	100%	3	0%	3	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	771	768	100%	3	0%	3	0%	0	0%	0	0%	0	0%	0	0%

## 2018 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	655	653	100	2	0
Female	338	336	99	2	1
Male	317	317	100	0	0
General Education Students	534	532	100	2	0
Students with Disabilities	121	121	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	173	172	99	1	1
Black or African American	226	225	100	1	0
Hispanic or Latino	103	103	100	0	0
White	140	140	100	0	0
Economically Disadvantaged	444	442	100	2	0
Not Economically Disadvantaged	211	211	100	0	0
English Language Learner	21	21	100	0	0
Non-English Language Learner	634	632	100	2	0
In Foster Care	2	2	100	0	0
Not in Foster Care	653	651	100	2	0
Homeless	28	28	100	0	0
Not Homeless	627	625	100	2	0
Not Migrant	655	653	100	2	0
Parent Not in Armed Forces	655	653	100	2	0

See report card Glossary and Guide for criteria used to include students in this table.



## NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2021-22)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	44	1	2%	43	98%	5	12%	6	14%	13	30%	16	37%	3	7%
Grade 1	34	3	9%	31	91%	2	6%	13	42%	12	39%	3	10%	1	3%
Grade 2	46	1	2%	45	98%	3	7%	12	27%	9	20%	15	33%	6	13%
Grade 3	29	1	3%	28	97%	0	0%	4	14%	13	46%	10	36%	1	4%
Grade 4	27	3	11%	24	89%	0	0%	0	0%	12	50%	12	50%	0	0%
Grade 5	45	1	2%	44	98%	3	7%	7	16%	11	25%	19	43%	4	9%
Grade 6	28	5	18%	23	82%	0	0%	2	9%	8	35%	10	43%	3	13%
Grade 7	32	0	0%	32	100%	0	0%	6	19%	4	13%	14	44%	8	25%
Grade 8	49	5	10%	44	90%	1	2%	2	5%	8	18%	26	59%	7	16%
Grade 9	34	16	47%	18	53%	1	6%	6	33%	2	11%	8	44%	1	6%
Grade 10	39	6	15%	33	85%	2	6%	2	6%	9	27%	17	52%	3	9%
Grade 11	23	1	4%	22	96%	0	0%	1	5%	4	18%	16	73%	1	5%
Grade 12	26	5	19%	21	81%	0	0%	0	0%	5	24%	15	71%	1	5%

## NEW YORK STATE ALTERNATE ASSESSMENT (2021-22)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	12	0	0%	12	100%	1	8%	2	17%	9	75%	0	0%	9	75%
Grade 3 Math	12	0	0%	12	100%	2	17%	1	8%	9	75%	0	0%	9	75%
Grade 4 ELA	16	0	0%	16	100%	0	0%	3	19%	13	81%	0	0%	13	81%
Grade 4 Math	16	0	0%	16	100%	1	6%	1	6%	13	81%	1	6%	14	88%
Grade 4 Science	16	0	0%	16	100%	3	19%	2	13%	11	69%	0	0%	11	69%
Grade 5 ELA	11	1	9%	10	91%	0	0%	1	10%	5	50%	4	40%	9	90%
Grade 5 Math	11	1	9%	10	91%	0	0%	0	0%	7	70%	3	30%	10	100%
Grade 6 ELA	13	3	23%	10	77%	0	0%	2	20%	8	80%	0	0%	8	80%
Grade 6 Math	13	3	23%	10	77%	2	20%	2	20%	4	40%	2	20%	6	60%
Grade 7 ELA	12	3	25%	9	75%	2	22%	1	11%	5	56%	1	11%	6	67%
Grade 7 Math	12	3	25%	9	75%	2	22%	1	11%	6	67%	0	0%	6	67%
Grade 8 ELA	8	3	38%	5	63%	2	40%	0	0%	2	40%	1	20%	3	60%
Grade 8 Math	8	3	38%	5	63%	2	40%	2	40%	0	0%	1	20%	1	20%
Grade 8 Science	8	3	38%	5	63%	1	20%	2	40%	1	20%	1	20%	2	40%
Secondary-Level ELA	86	80	93%	6	7%	0	0%	1	17%	4	67%	1	17%	5	83%
Secondary-Level Math	86	80	93%	6	7%	0	0%	0	0%	4	67%	2	33%	6	100%
Secondary-Level Science	86	80	93%	6	7%	0	0%	1	17%	3	50%	2	33%	5	83%

See report card Glossary and Guide for criteria used to include students in this table.

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

### NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

\*There are not sufficient data for this subgroup.

### NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

### NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

### NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

\*There are not sufficient data for this subgroup.

### NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

### EXPENDITURES PER PUPIL (2021-22)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	9,105	\$20,062,927	\$2,204	\$161,981,956	\$17,790	\$182,044,883	\$19,994
Statewide	2,502,890	\$7,164,487,299	\$2,862	\$57,586,108,928	\$23,008	\$64,750,596,227	\$25,870

**STAFF QUALIFICATIONS (2021-22)**  
**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	691	68	10%	21	13	62%
STATEWIDE	213,853	46,628	22%	4,643	1,064	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,026	7,792	13%	1,192	267	22%

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	655	46	7%
STATEWIDE	203,528	15,289	8%
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%

## TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	771	599	78%	95	12%	502	65%	2	0%	2	0%	92	12%	7	1%	70	9%
Female	382	311	81%	60	16%	251	66%	0	0%	0	0%	40	10%	3	1%	27	7%
Male	389	288	74%	35	9%	251	65%	2	1%	2	1%	52	13%	4	1%	43	11%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	602	497	83%	95	16%	401	67%	1	0%	0	0%	53	9%	5	1%	46	8%
Students with Disabilities	169	102	60%	0	0%	101	60%	1	1%	2	1%	39	23%	2	1%	24	14%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	187	167	89%	34	18%	133	71%	0	0%	0	0%	9	5%	0	0%	11	6%
Black or African American	266	207	78%	22	8%	184	69%	1	0%	0	0%	33	12%	3	1%	22	8%
Hispanic or Latino	129	92	71%	8	6%	84	65%	0	0%	0	0%	19	15%	1	1%	17	13%
White	176	124	70%	31	18%	92	52%	1	1%	2	1%	27	15%	3	2%	20	11%
Multiracial	12	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	523	402	77%	43	8%	357	68%	2	0%	2	0%	62	12%	5	1%	52	10%
Not Economically Disadvantaged	248	197	79%	52	21%	145	58%	0	0%	0	0%	30	12%	2	1%	18	7%
English Language Learner	26	18	69%	1	4%	17	65%	0	0%	0	0%	5	19%	1	4%	2	8%
Non-English Language Learner	745	581	78%	94	13%	485	65%	2	0%	2	0%	87	12%	6	1%	68	9%
In Foster Care	5	2	40%	0	0%	1	20%	1	20%	0	0%	2	40%	0	0%	1	20%
Not in Foster Care	766	597	78%	95	12%	501	65%	1	0%	2	0%	90	12%	7	1%	69	9%
Homeless	36	23	64%	1	3%	22	61%	0	0%	0	0%	6	17%	1	3%	6	17%
Not Homeless	735	576	78%	94	13%	480	65%	2	0%	2	0%	86	12%	6	1%	64	9%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	771	599	78%	95	12%	502	65%	2	0%	2	0%	92	12%	7	1%	70	9%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	771	599	78%	95	12%	502	65%	2	0%	2	0%	92	12%	7	1%	70	9%

## **CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)**

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

[CRDC Data \(22.42 megabytes\)](#)

[CRDC Glossary and Guide](#)

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# SCHENECTADY CITY SD

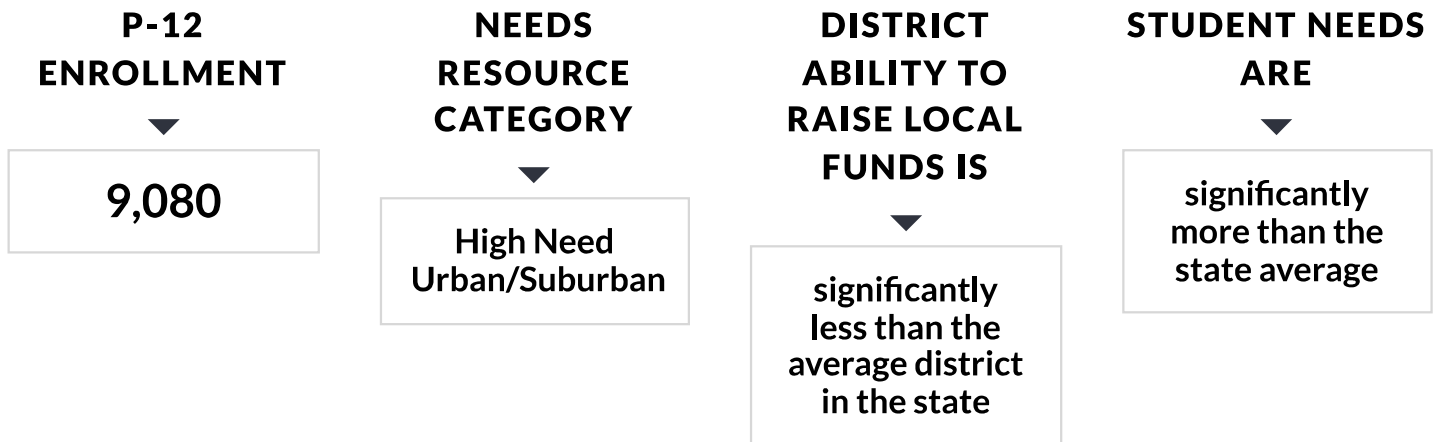
## 2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics



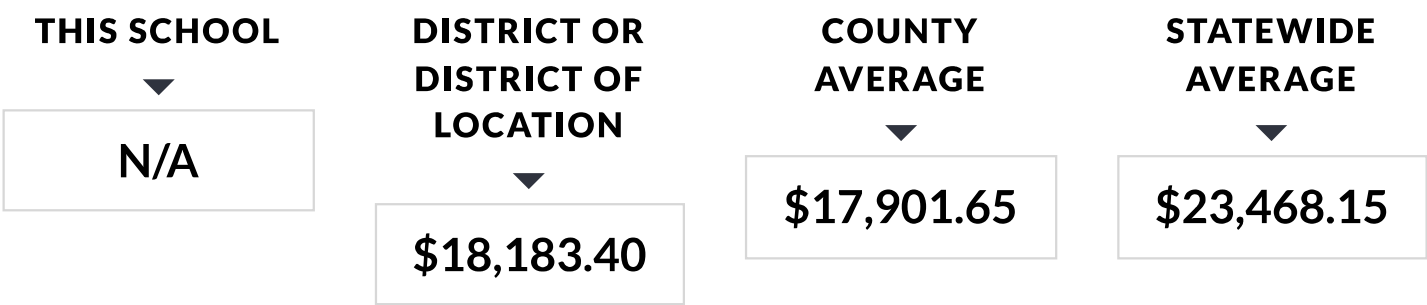
## Student Demographics

Enrollment	SCHENECTADY CITY SD
All Students	9,080
Economically Disadvantaged	77%
Students with Disabilities	17%
English Language Learners	5%
» Race/Ethnicity	



Staffing Profile	SCHENECTADY CITY SD
Student-to-Teacher Ratio	13
Teachers with Fewer than 4 years of Experience %	7%
Teachers with 4-20 Years of Experience %	69%
Teachers with 21+ Years of Experience %	25%

# Comparison: How do per pupil expenditures compare?



**Report View One: How Much is Being Spent on Instruction and Administration?**

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	SCHENECTADY CITY SD
» A. Instruction (A1 + A2 + A3 + A4)	\$10,153.20
» B. Administration (B1 + B2 + B3)	\$786.65
» C. All Other Spending (C1 + C2 + C3)	\$1,012.64

Report View One Per Pupil Expenditure Categories	SCHENECTADY CITY SD
D. Total School Level (A + B + C)	\$11,952.48
» E. Central Instruction (E1 + E2 + E3 + E4)	\$900.03
» F. Central Administration (F1 + F2 + F3)	\$1,218.75
» G. All Other Central Spending (G1 + G2 + G3)	\$4,112.13
H. Total Central Costs	\$6,230.92
I. Total Spending (D + H)	\$18,183.40

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	SCHENECTADY CITY SD
J. Total School Level Local/State Spending	\$11,165.14
» K. Total School Level Federal Spending	\$787.35
L. Total Central Level Local/State Spending	\$5,822.00
M. Total Central Level Federal Spending	\$408.92
N. Total Spending (J + K + L + M)	\$18,183.40

# Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

\*The district or charter school did not report any enrollment in this category and a per pupil value cannot be calculated. Instead, this item reflects the total reported expenditures, not a per pupil value as is shown elsewhere on the report.

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	SCHENECTADY CITY SD
1. Transportation	\$10,215,793.00
2. Charter School Tuition	\$5,251,602.00
3. Other Tuition	\$6,838,328.00
4. Debt Service	\$13,496,063.00

Excluded Expenditures	SCHENECTADY CITY SD
5. Other	\$51,095,040.00
Percent Excluded from Total	34%
<b>Total Expenditures</b>	<b>\$252,002,102.15</b>

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Schenectady City School District  
2023-24 Budget  
Administrative Compensation Information

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law  
2023-24 Salary Threshold = \$162,000

Title	Salary	Employee Benefits	Other Remuneration
Superintendent of Schools	228,094	57,057	-
Associate, Assistant and Deputy Superintendents			
Deputy Superintendent	185,658	52,544	2,500
Chief Financial Officer	175,048	35,729	2,500
Assistant Superintendent of Human Resources & Prof Development	174,950	29,788	2,500
Other Supervisory and Administrative Employees Sechedule to Receive \$162,000 or More in Salary			
Director of Teaching & Planning	170,155		
Principal	181,811		
Principal	172,704		
Principal	172,500		
Principal	170,266		
Principal	169,239		

# Exemption Impact Report

School District - 421500 SCHENECTADY CITY SD

Town of Schenectady		Equalized Total Assessed Value		Total Assessed Value	
SWIS Code -	421500		\$ 4,758,981,850.05	Uniform Percentage	\$3,902,365,083.00
					82.00

SWIS	Exemption Code	Exemption Name	Statutory Authority	Number Of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
421500	12100	NY STATE OWNED P	RPTL 404(1)	9	\$16,661,829.41	0.35
421500	13100	COUNTY OWNED: (	RPTL 406(1)	54	\$66,956,707.90	1.41
421500	13350	CITY OWNED PROP (	RPTL 406(1)	259	\$283,139,853.69	5.95
421500	13800	SCHOOL DISTRICT P	RPTL 408	24	\$133,366,708.48	2.80
421500	13890	MISC LOCAL PUBLI	RPTL 412	1	\$2,780,243.93	0.06
421500	13970	REGIONAL OTB CO	RACING L 513	1	\$1,573,780.50	0.03
421500	14000	SPECIFIC LOCAL PU	RPTL 412	109	\$197,910,709.04	4.16
421500	14100	USA OWNED (GENE	RPTL 400(1)	15	\$32,044,390.52	0.67
421500	14110	USA OWNED - SPEC	STATE L 54	8	\$8,379,756.17	0.18
421500	18020	MUNICIPAL INDUST	RPTL 412-a	44	\$277,811,368.28	5.84
421500	18060	URBAN RENEWAL: A	GEN MUNY 555 & 560	251	\$7,966,036.65	0.17
421500	21600	CLERGY RESIDENC	RPTL 462	10	\$5,863,780.54	0.12
421500	25110	NONPROF ORGNZTN	RPTL 420-a	163	\$114,611,049.78	2.41
421500	25120	NONPROF ORGNZTN	RPTL 420-a	54	\$136,042,196.31	2.86
421500	25130	NONPROF ORGNZTN	RPTL 420-a	73	\$21,698,414.82	0.46
421500	25210	NONPROF ORGNZTN	RPTL 420-a	39	\$248,130,516.80	5.21
421500	25230	NONPROF ORG-MOR	RPTL 420-a	84	\$61,331,760.29	1.29
421500	25300	NONPROF ORGNZTN	RPTL 420-b	2	\$322,926.83	0.01
421500	25400	FRATERNAL ORGAN	RPTL 428	2	\$1,057,317.08	0.02
421500	25900	LAND BANKS	NPCL 1608	13	\$205,487.81	0.00
421500	26100	VETERANS ORGANI	RPTL 452	1	\$643,536.59	0.01
421500	26250	HISTORICAL SOCIE	RPTL 444	2	\$1,204,878.06	0.03
421500	27250	RAILROAD - AMTRA	45 U S C 546b	3	\$771,097.57	0.02
421500	27350	CEMETERY - PRIV	RPTL 446	19	\$5,801,707.37	0.12
421500	28100	NONPROFIT HSNG-	RPTL 422	47	\$24,617,561.19	0.52
421500	28120	NONPROFIT HSNG-	RPTL 422	3	\$8,130,883.00	0.17
421500	29500	PERFORMING ARTS	RPTL 427	10	\$36,899,390.57	0.78
421500	41400	CLERGY	RPTL 460	22	\$40,243.90	0.00
421500	41800	PERSON AGED 65 YR	RPTL 467	952	\$51,794,769.96	1.09

# Exemption Impact Report

421500	41834	ENH STAR	RPTL 425	2,035	\$152,640,558.65	3.21
421500	41854	BAS STAR	RPTL 425	4,120	\$136,039,821.92	2.86
421500	41900	PHYSICALLY DISAB	RPTL 459	1	\$106,250.00	0.00
421500	41930	PERSON W/DISABIL	RPTL 459-c	94	\$5,075,067.12	0.11
421500	41960	HISTORIC PROPERT	RPTL 444-a	12	\$1,154,962.21	0.02
421500	44210	HOME IMPROVEMEN	RPTL 421-f	1	\$66,006.10	0.00
421500	47610	BUSNS INVEST:NOT	RPTL 485-b	11	\$2,015,329.29	0.04
421500	47700	FALLOUT SHELTER I	RPTL 479	1	\$609.76	0.00
421500	48670	REDEVELOP HSNG C	P H F I L 125 & 127	3	\$1,222,781.72	0.03
421500	49500	PRIVATE SOLAR/WIT	RPTL 487	7	\$16,504.88	0.00
421500	99999	STAR Check		2,873	\$0.00	0.00
				11,432	\$2,046,096,794.68	42.99

# Exemption Impact Report

School District - 421500 SCHENECTADY CITY SD

Town of Rotterdam  
SWIS Code - 422800

SWIS	Exemption Code	Exemption Name	Statutory Authority	Number Of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
422800	13500	TOWN OWNED PRO	RPTL 406(1)	2	\$9,397.59	0.01
422800	41800	PERSON AGED 65 YR	RPTL 467	5	\$334,451.81	0.51
422800	41834	ENH STAR	RPTL 425	23	\$1,971,903.65	3.02
422800	41854	BAS STAR	RPTL 425	45	\$1,545,180.75	2.37
422800	47100	MASS TELECOM CE	RPTL 499-qqqq	6	\$25,100.00	0.04
422800	99999	STAR Check		47	\$0.00	0.00

**\$3,886,033.81**

128

**\$3,886,033.81**

5.95