

# Parkston School District



2022-23 Budget Hearing



## **2022-23 Budgets**

- General Fund \$5,079,557.00
- Capital Outlay \$2,940,850.00
- Special Education \$927,018.00
- Food Service Fund \$305,288.00
- Enterprise Fund \$60,280.00



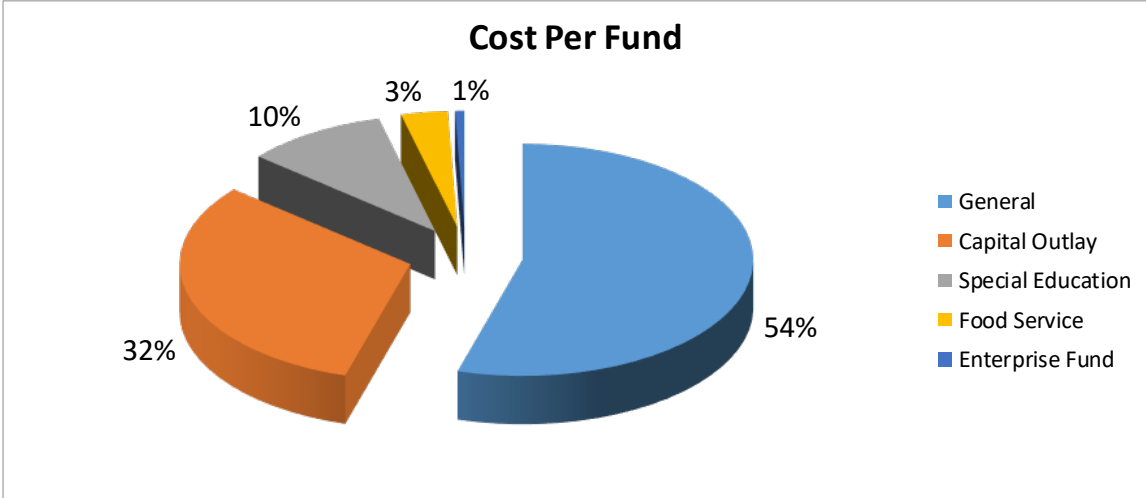
# Expenditure/Revenue Comparison

FUND	EXPENDITURES	REVENUE	DEFICIT
General	5,079,557.00	4,707,366.00	(372,191.00)
Capital Outlay	2,940,850.00	2,446,824.00	(494,026.00)
Special Education	927,018.00	868,992.00	(58,026.00)
Food Service	305,288.00	271,200.00	(34,088.00)
Enterprise	60,280.00	60,280.00	0

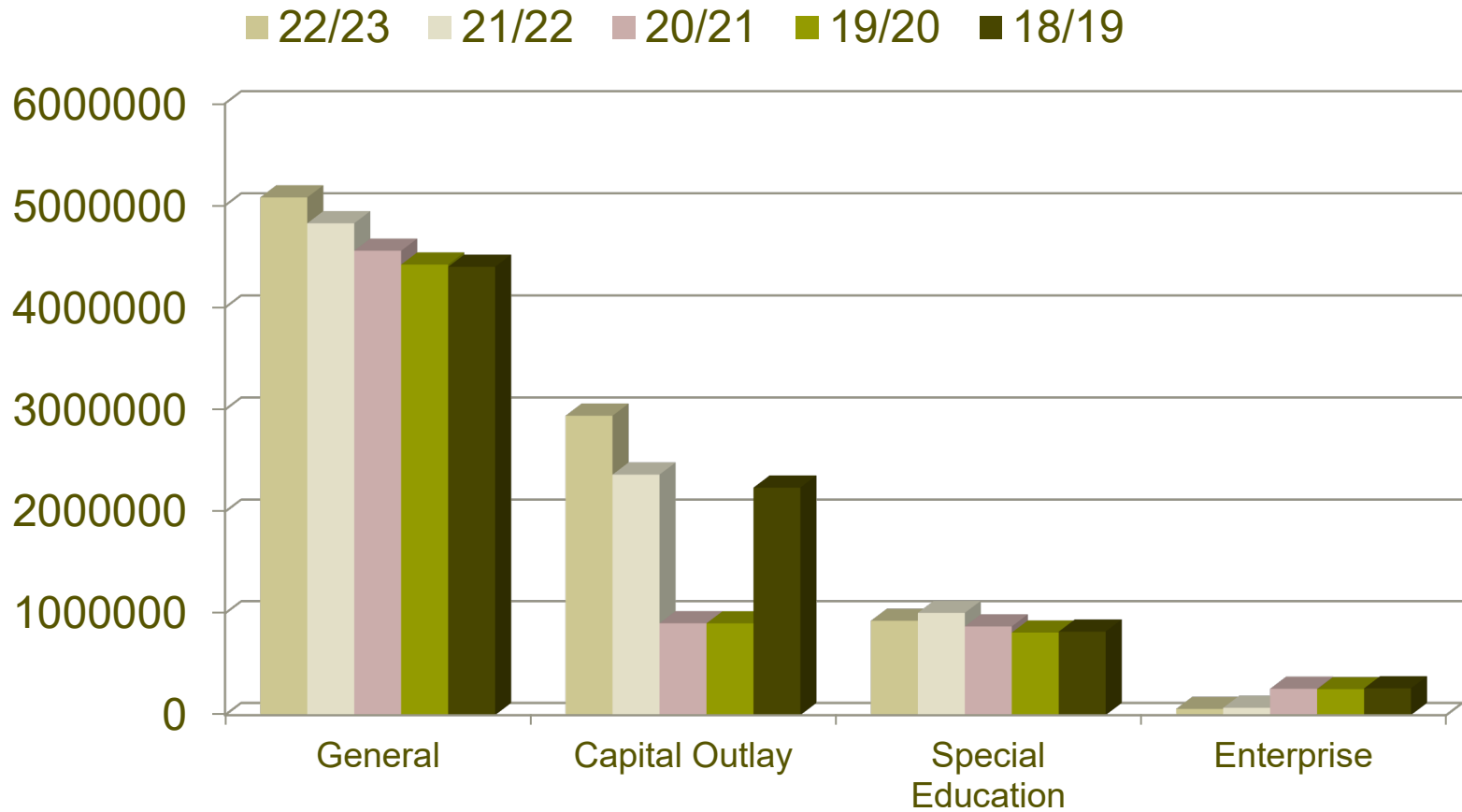
# FY 2023 Total Cost Comparison



**FY 2023 Total Budget  
\$8,540,963.00**

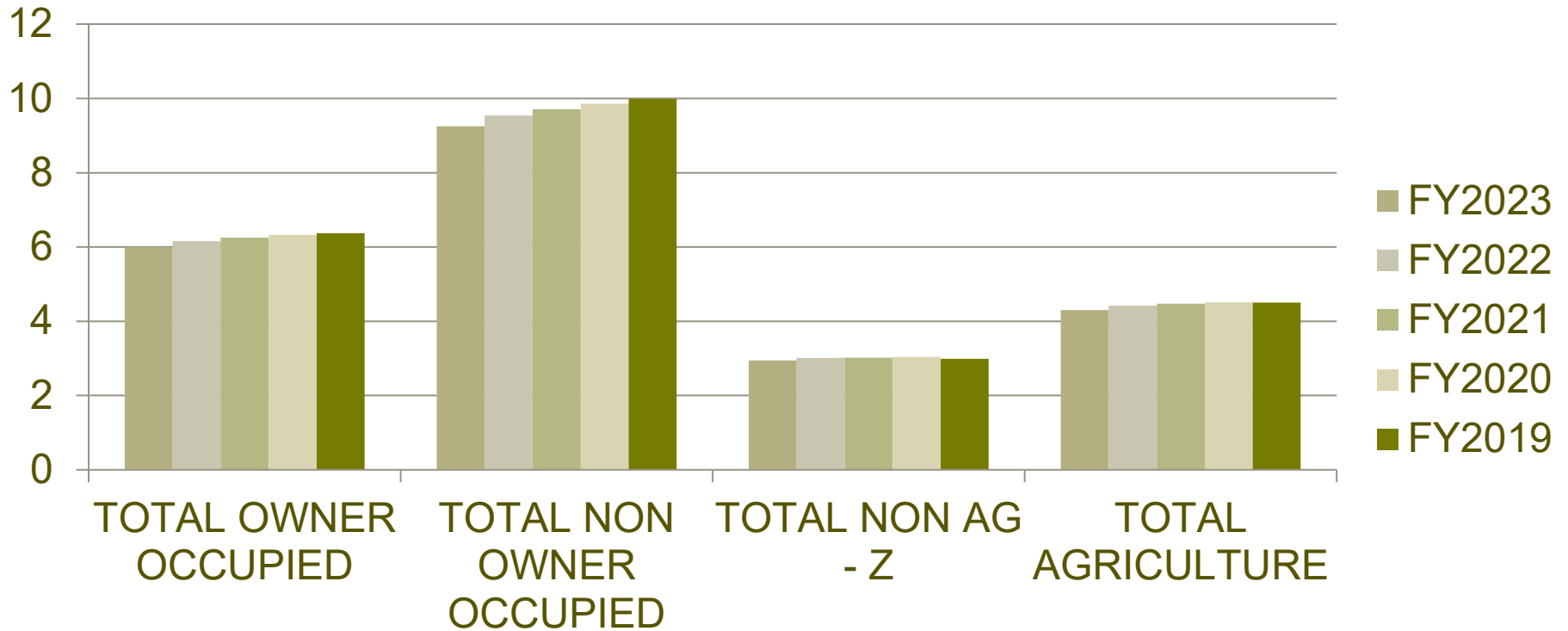


# Budget Trends





# Five Year Mill Levy Comparison





# Tax Request Comparison

## FY2023 Tax Requests

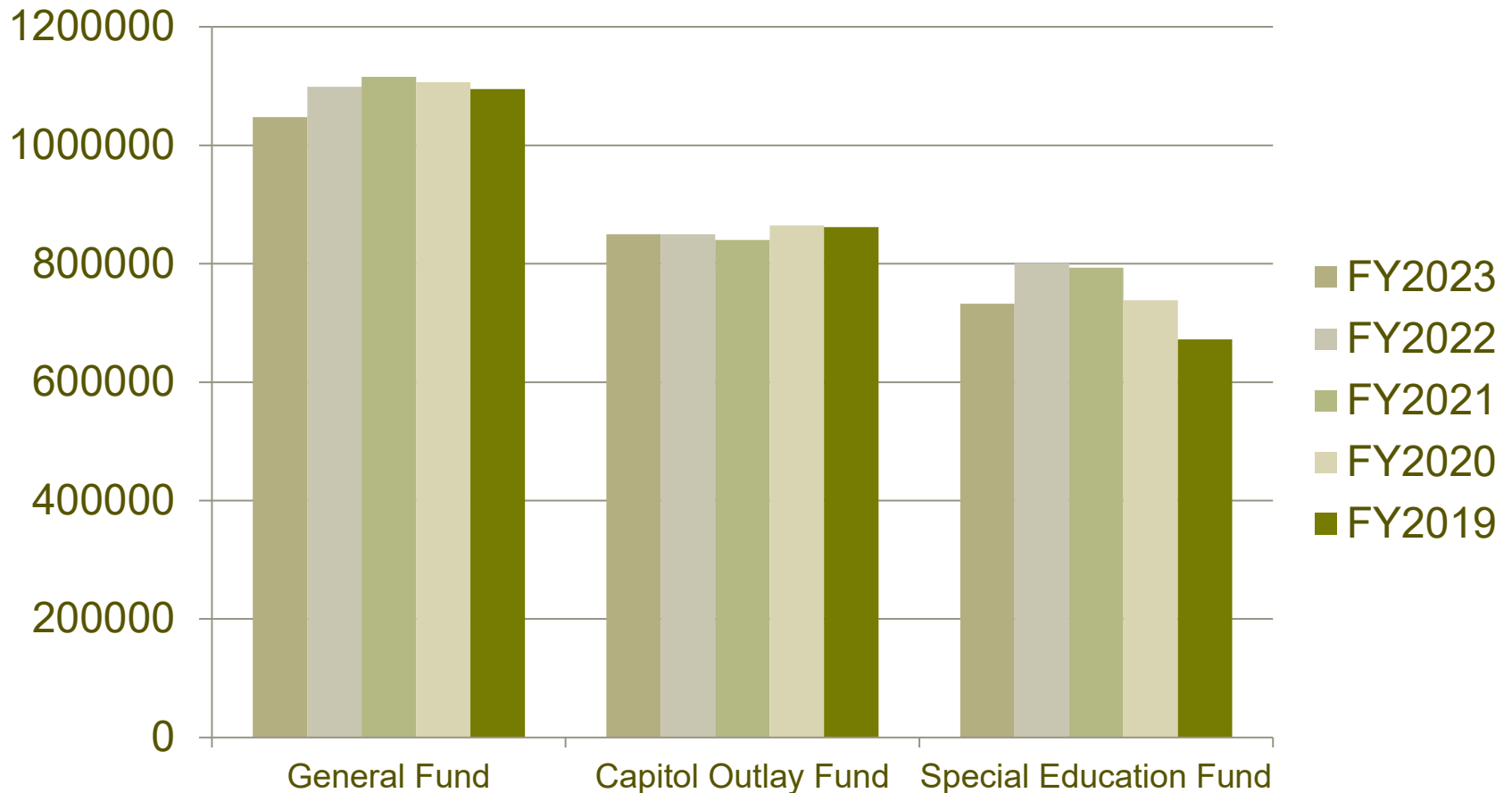
- General Fund \$1,047,936.00
- Capital Outlay \$850,000.00
- Special Education \$732,450.00

## FY2022 Tax Requests

- General Fund \$1,098,795.00
- Capital Outlay \$850,000.00
- Special Education \$800,700.00



# 5 Year Tax Dollar Comparison

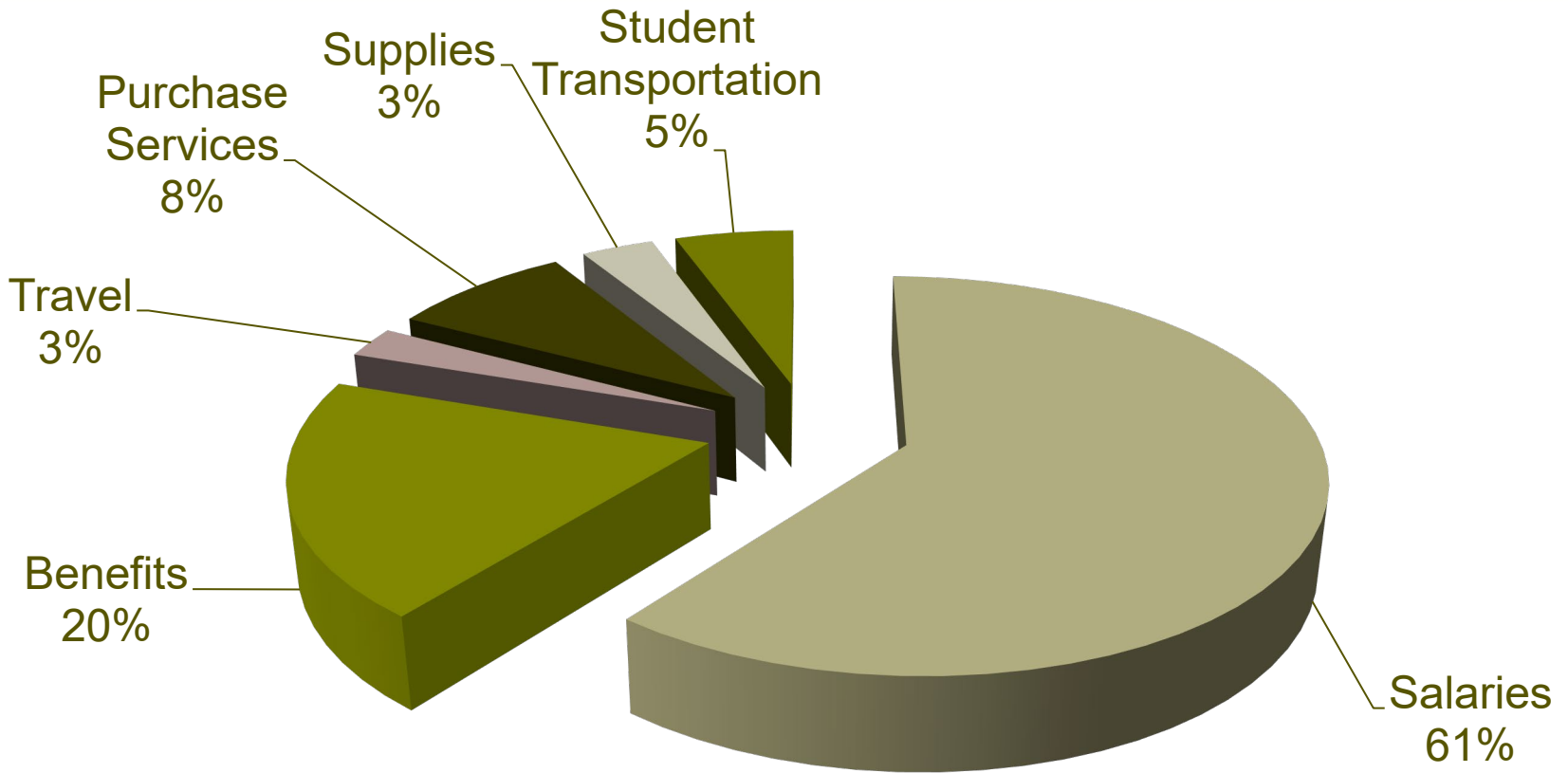






# General Fund Expenditures

# FY202 Total Cost Comparison



# 5 Year Expenditures Comparison General Fund



# Fund Balance Comparison

