

**FISD MONTHLY PAYROLL EXPENSES  
2015-2016**

<b>Month</b>	<b>Total Benefits</b>	<b>Gross Pay</b>	<b>Total Payoll</b>
SEPTEMBER	\$57,803.35	\$668,779.97	\$726,583.32
OCTOBER	\$57,214.66	\$680,214.39	\$737,429.05
NOVEMBER	\$56,595.33	\$581,458.71	\$638,054.04
DECEMBER	\$53,585.06	\$402,028.50	\$455,613.56
JANUARY	\$56,621.98	\$628,207.62	\$684,829.60
FEBRUARY	\$55,250.51	\$647,505.14	\$702,755.65
MARCH	\$56,008.08	\$654,116.93	\$710,125.01
APRIL	\$54,872.31	\$593,529.68	\$648,401.99
MAY	\$50,827.45	\$543,312.54	\$594,139.99
JUNE	\$45,425.64	\$468,219.14	\$513,644.78
JULY	\$18,637.44	\$489,583.42	\$508,220.86
AUGUST	\$48,295.83	\$738,563.29	\$786,859.12