

**FISD MONTHLY PAYROLL EXPENSES
2016-2017**

Month	Total Benefits	Gross Pay	Total Payoll
SEPTEMBER	\$57,350.91	\$665,922.75	\$723,273.66
OCTOBER	\$58,751.67	\$645,042.65	\$703,794.32
NOVEMBER	\$55,863.87	\$577,312.65	\$633,176.52
DECEMBER	\$55,985.34	\$457,449.52	\$513,434.86
JANUARY	\$54,571.04	\$558,897.99	\$613,469.03
FEBRUARY	\$56,448.48	\$607,537.23	\$663,985.71
MARCH	\$56,516.46	\$671,943.04	\$728,459.50
APRIL	\$56,457.11	\$669,122.89	\$725,580.00
MAY	\$57,278.23	\$632,935.55	\$690,213.78
JUNE	\$44,844.61	\$493,816.48	\$538,661.09
JULY	\$20,355.39	\$499,287.12	\$519,642.51
AUGUST	\$16,353.87	\$468,729.60	\$485,083.47