

**FISD MONTHLY PAYROLL EXPENSES  
2017-2018**

| <b>Month</b> | <b>Total Benefits</b> | <b>Gross Pay</b> | <b>Total Payoll</b> |
|--------------|-----------------------|------------------|---------------------|
| SEPTEMBER    | \$58,542.71           | \$692,187.87     | \$750,730.58        |
| OCTOBER      | \$60,207.74           | \$750,018.60     | \$810,226.34        |
| NOVEMBER     | \$58,198.38           | \$633,449.10     | \$691,647.48        |
| DECEMBER     | \$54,455.22           | \$440,918.77     | \$495,373.99        |
| JANUARY      | \$56,033.84           | \$582,037.75     | \$638,071.59        |
| FEBRUARY     | \$58,117.97           | \$660,059.11     | \$718,177.08        |
| MARCH        | \$55,659.90           | \$516,142.10     | \$571,802.00        |
| APRIL        | \$58,479.17           | \$671,592.26     | \$730,071.43        |
| MAY          | \$56,005.33           | \$513,644.53     | \$569,649.86        |
| JUNE         | \$47,532.85           | \$489,966.38     | \$537,499.23        |
| JULY         | \$20,616.92           | \$528,417.75     | \$549,034.67        |
| AUGUST       | \$17,891.96           | \$514,881.45     | \$532,773.41        |