

Floydada ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2016

Electricity:	2014-15 Fiscal Year	2015- 2016 School Fiscal Year														Electricity:
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2014-2015	
Kilo Hours	1,439,678	169,479	134,419	98,851	110,802	101,297	121,990	84,336	87,010	107,783	105,481	153,313	152,227	1,426,988	-0.88%	Kilo Hours
Cost \$	163,372	18,489	14,768	23,895	12,346	10,769	12,340	9,432	9,770	11,980	11,891	17,176	18,888	171,744	5.12%	Cost
Unit cost \$	0.113478	0.109095	0.109865	0.241727	0.111424	0.106311	0.101156	0.111838	0.112286	0.111149	0.112729	0.112032	0.124078	0.121974		Unit cost
Natural Gas:																Natural Gas:
MCF	51,467	585	945	4,804	15,467	16,788	9,815	5,416	2,605	2,068	907	568	598	60,566	17.68%	MCF
Cost \$	37,058	822	1,012	2,670	7,471	7,639	5,035	3,187	1,770	1,410	846	861	888	33,610	-9.30%	Cost
Unit cost \$	0.720036	1.404444	1.070508	0.555789	0.483021	0.455027	0.512990	0.588442	0.679509	0.681818	0.932864	1.515845	1.484950	0.863767		Unit cost
Water:																Water:
Gallons	5,847	1,223	809	303	278	169	150	204	299	766	1,064	1,221	1,823	8,309	42.11%	Gallons
Cost \$	41,189	5,167	4,271	2,960	1,784	1,597	1,529	1,776	1,743	2,851	3,608	3,770	5,395	36,451	-11.50%	Cost
Unit cost \$	7.044513	4.224988	5.279023	9.770198	6.418165	9.449704	10.193333	8.705882	5.829431	3.721932	3.390508	3.087633	2.959408	6.085851		Unit cost
Aggregate Cost: \$	241,619	24,478	20,050	29,525	21,601	20,005	18,904	14,395	13,283	16,241	16,345	21,807	25,171	241,805		Aggregate Cost: