

Floydata ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2017

Electricity:	2015-16	2016- 2017 School Fiscal Year												Electricity:		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2015-2016
<b>Total Usage for Year</b>	1,426,988	164,328	119,466	121,827	113,435	111,003	116,240	90,524	93,003	114,809	96,825	117,572	139,726	1,398,758	-1.98%	
<b>Kilo Hours</b>	171,744	18,719	13,985	14,831	14,467	12,838	13,327	12,063	11,531	14,078	11,484	13,613	17,116	168,052	-2.15%	
<b>Cost \$</b>	0.120354	0.113912	0.117063	0.121738	0.127536	0.115655	0.114651	0.133257	0.123985	0.122621	0.118610	0.115784	0.122494	0.120609		
<b>Unit cost \$</b>																
<b>Natural Gas:</b>																
<b>MCF</b>	59,968	1,726	758	3,350	14,807	15,263	7,997	4,782	2,615	981	445	359	388	53,471	-10.83%	
<b>Cost \$</b>	32,722	1,457	1,048	2,497	8,608	9,146	5,446	3,670	2,153	1,332	759	577	848	37,540	14.73%	
<b>Unit cost \$</b>	0.545658	0.844148	1.382586	0.745373	0.581317	0.599227	0.681005	0.767461	0.823327	1.357798	1.705618	1.607242	2.185103	1.106684		
<b>Water:</b>																
<b>Gallons</b>	8,309	787	452	182	111	116	156	208	351	439	592	363	1,059	4,816	-42.04%	
<b>Cost \$</b>	36,451	2,711	2,321	1,661	1,406	1,502	1,406	1,579	1,865	2,046	2,313	1,746	3,518	24,073	-33.96%	
<b>Unit cost \$</b>	4.386930	3.444727	5.134956	9.126374	12.662162	12.948276	9.012821	7.591346	5.313390	4.660592	3.907095	4.809917	3.321530	6.827765		
<b>Aggregate Cost: \$</b>	240,917	22,887	17,354	18,989	24,480	23,486	20,179	17,312	15,549	17,456	14,556	15,936	21,481	229,665		