

Floydada ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

	2016-17	2017- 2018 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2016-17	
Electricity:	Total Usage for Year															
Kilo Hours	1,398,758	148,338	124,674	98,785	101,688	103,591	124,895	87,205	92,790	115,677	124,923	145,776	3,902	1,272,244	-9.04%	Electricity:
Cost	168,052	17,283	15,511	11,509	11,906	12,231	14,423	10,369	11,735	13,640	14,966	16,074	4,880	154,527	-8.05%	Kilo Hours
Unit cost \$	0.120144	0.116511	0.124412	0.116506	0.117084	0.118070	0.115481	0.118904	0.126468	0.117915	0.119802	0.110265	1.250715	0.212678		Unit cost
Natural Gas:																
MCF	53,471	378	1,066	3,704	12,162	13,469	11,844	5,207	4,112	1,181	631	551	419	54,724	2.34%	Natural Gas:
Cost \$	37,540	581	1,106	2,441	6,804	6,834	6,458	3,252	2,453	1,261	931	891	824	33,837	-9.87%	MCF
Unit cost \$	0.702063	1.537037	1.037411	0.659017	0.559483	0.507387	0.545255	0.624544	0.596547	1.067739	1.475436	1.617060	1.967064	1.016165		Unit cost
Water:																
Gallons	4,816	347	193	172	154	55	157	92	556	490	532	1,419	125,557	129,724	2593.60%	Water:
Cost \$	24,073	1,890	1,498	1,477	1,414	1,367	1,430	1,392	2,951	2,358	2,600	5,788	14,271	38,436	59.66%	Gallons
Unit cost \$	4.998547	5.446686	7.761658	8.587209	9.181818	24.854545	9.108280	15.130435	5.307554	4.812245	4.887218	4.078929	0.113662	8.272520		Unit cost
Aggregate Cost: \$	229,665	19,754	18,115	15,427	20,124	20,432	22,311	15,013	17,139	17,259	18,497	22,753	19,975	226,800		Aggregate Cost: